

District 64 Board of Education March 12, 2018 Mid-Year Update

Inspire every child to

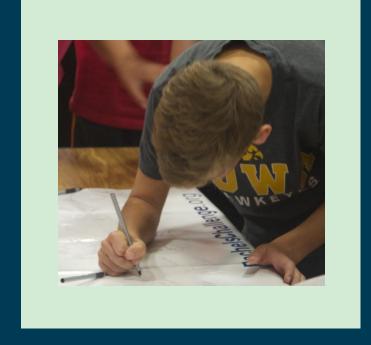






Discover

Inspire all students to discover their strengths, embrace learning, achieve personal excellence, and demonstrate care.



Learn

Students thrive in a rich, rigorous, and innovative curriculum delivered by highly qualified teachers.



Achieve

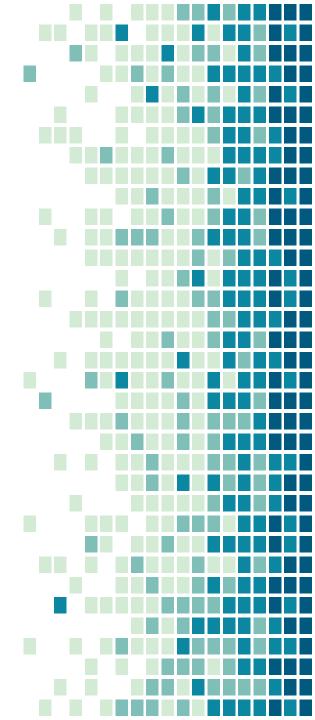
Each student learns and grows in a safe, nurturing environment.



Care

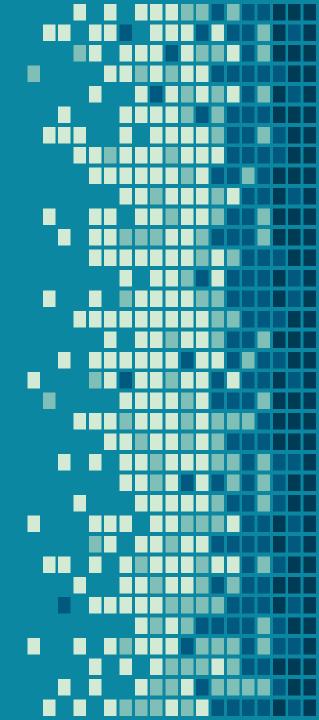
In collaboration with students, parents, teachers and the community, District 64 provides opportunities for each learner to investigate, be successful, be resilient, and become inspired and empowered as they contribute to our global society.

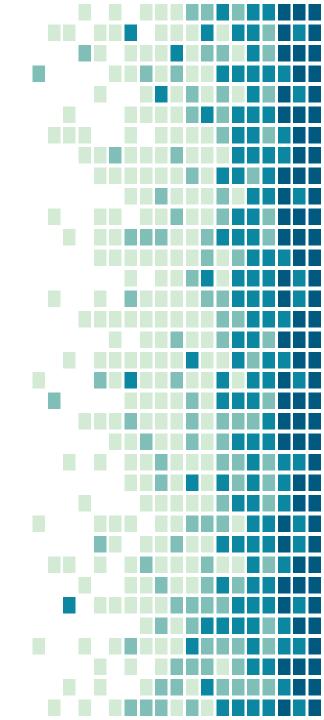
Guiding Philosophy: Continuous Improvement



Organizations are perfectly aligned to get the results they are currently achieving.

To change those results, you must realign strategies with desired outcomes and ensure measures will be available to monitor growth towards targets.





Strategy Map by Challenge Areas



Strategic Objective 1



Strategic Objective 2



Strategic Objective 3



Dev



Professional Learning & Growth

Strategic Objective 4



Strategic Objective 5



Facilities & **Finances**



Develop Students Who Master the 4Cs: Communication, Collaboration, Creativity, and Critical Thinking





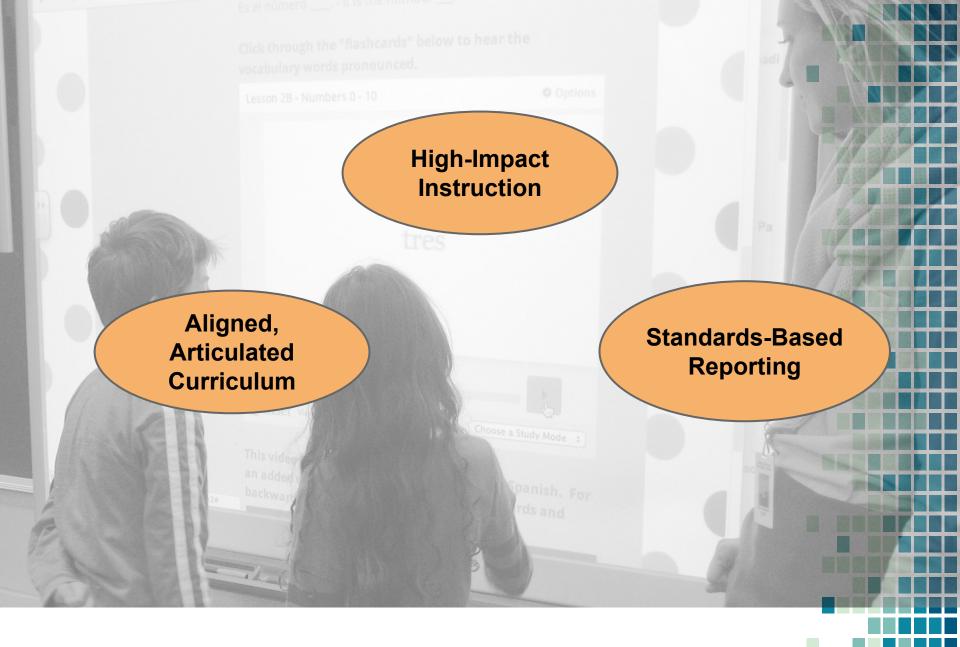
Strategic Objective 1 Mid-Year

- Launched Middle School Program Review
 - AMLE
 - ThoughtExchange
 - Scheduling Subcommittee
- Inquiry-Based Learning Unit Design (Cohort 3)



Provide a Rigorous Education for All Students





Essential Processes Strategies: Strategic Objective 2

Strategic Objective 2 Mid-Year

- Continued Common Assessment Design in all subject areas/departments
- K-8 ELA Reading Resource Implementation based on Reading Workshop; K-1 Word Study recommendation; full implementation of K-5 Reading Records
- Implementation of NGSS-aligned Middle School Science modules
- Middle School Social Studies Resource Review
- Clarified focus for Standards-Based Reporting for 2018-19 (District 64 Grading Challenge)

Strategic Objective 2 Mid-Year

 Implementation of PowerSchool Unified Classroom Assessment



Differentiate to Meet the Academic and Social/Emotional Health Needs of All Students





Competency Strategies: Strategic Objective 3

Strategic Objective 3 Mid-Year

- Second Step scope and sequence implemented at all grade levels K-8 (Tier 1)
- Exploration of community building resources
 K-5 (Caring School Classroom) and 6-8
 (Restorative Justice, SEL activities/service
 projects, potential for Advisory in schedule)
- Co-taught ELA and Math available to all students with instructional needs
- Implementation of PowerSchool Unified Classroom Insights



Foster Effective Communities of Practice through Professional Development and Staff Support





Professional Learning & Growth Strategies: Strategic Objective

Strategic Objective 4 Mid-Year

- Engagement Workshop hosted by Marzano Labs
- Continued Co-teaching expansion and support
- Completed Assessment Design training
- Continued work of Strategic Data Teams
- K-8 ELA support for implementation of Reading Workshop



Provide Safe and Secure Learning Spaces to Support 21st Century Learners





Strategic Objective 5 Mid-Year

- Updated MFP/Health Life Safety five-year projects plan and timeline
- Summer 2018 projects identified, construction bid documents prepared
- Carpenter HVAC retrofit plans
- Completed water testing beyond requirements
- Building crisis team trainings/off-site location drills



Maintain Fiscal Responsibility that Reflects a Commitment to Student Learning and a Rich Variety of Programs and Services





Financial Strategies: Strategic Objective 6

Strategic Objective 6 Mid-Year

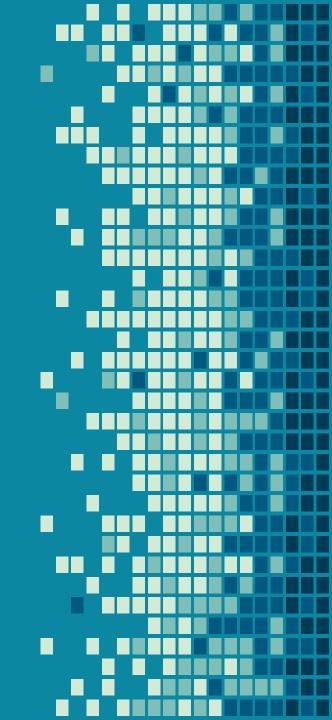
- Repayment begins of \$9.25M debt certificates through Operating Funds, made possible by savings from PREA contract
- Financing framework in place to fund up to \$20M in Working Cash Bonds to fund capital projects
- First Support Staff Council CBA ratified
- Community presentation on Local Property Taxes (with League of Women Voters, AAUW)
- Adopted FY18 Budget and Tax Levy
- Updated Financial Projections and Enrollment Forecasts

Other Initiatives Mid-Year

(not identified as part of the Strategic Plan)

- Hot Lunch program extended to all elementary schools
- School Resource Officer middle school pilot program - Intergovernmental Agreements
- Superintendent 2017-18 Social Emotional Learning Focus Group
- Special Education Parent Support Group, PT3,
 SPED audit, Student Services Director search

If you don't know where you are heading.... any road will get you there.



202 VISION DISTRICT 64 STRATEGIC PLAN