

<u>Account</u>	<u>Description</u>	<u>FY24 Budget</u>
10.0000.1110.1000.000.19.000000	Elementary Ed Salaries FFCRA	\$0.00
10.0000.1110.1050.201.00.000000	Elem Ed Student Supervision - CA	\$0.00
10.0000.1110.1050.203.00.000000	Elem Ed Student Supervision - FI	\$0.00
10.0000.1110.1050.205.00.000000	Elem Ed Student Supervision - FR	\$0.00
10.0000.1110.1050.209.00.000000	Elem Ed Student Supervision - WA	\$0.00
10.0000.1110.1060.201.00.000000	Elem Ed TA Salaries - CA	\$0.00
10.0000.1110.1060.205.00.000000	Elem Ed TA Salaries - FR	\$0.00
10.0000.1110.1060.209.00.000000	Overload TA	\$0.00
10.0000.1110.1080.000.00.000000	Elem Ed Admin Support Salaries	\$0.00
10.0000.1110.1080.000.62.000000	Science Secretary	\$39,147.57
10.0000.1110.1080.207.00.000000	Elem Ed Admin Support Salaries - RO	\$1.58
10.0000.1110.1100.000.00.000000	Elem Ed Cert Staff Salaries	\$0.00
10.0000.1110.1100.201.00.000000	Elem Ed Cert Staff Salaries - CA	\$2,120,296.92
10.0000.1110.1100.203.00.000000	Elem Ed Cert Staff Salaries - FI	\$2,452,370.00
10.0000.1110.1100.203.00.430000	Certified Staff Salaries	\$0.00
10.0000.1110.1100.205.00.000000	Elem Ed Cert Staff Salaries - FR	\$2,449,898.85
10.0000.1110.1100.207.00.000000	Elem Ed Cert Staff Salaries - RO	\$2,799,092.78
10.0000.1110.1100.207.00.430000	Certified Staff Salaries	\$0.00
10.0000.1110.1100.209.00.000000	Elem Ed Cert Staff Salaries - WA	\$2,359,530.26
10.0000.1110.1100.301.00.430000	Certified Staff Salaries	\$0.00
10.0000.1110.1100.301.00.499803	Certified Staff Salaries	\$0.00
10.0000.1110.1130.000.00.000000	Elem Ed Tutors	\$0.00
10.0000.1110.1130.000.00.430000	Elem Ed Title I Tutors	\$0.00
10.0000.1110.1130.201.00.000000	Tutors	\$0.00
10.0000.1110.1130.209.00.000000	Elem Ed Tutors - WA	\$1,342.85
10.0000.1110.1140.000.00.000000	Elem Ed Teacher Coverage	\$0.00
10.0000.1110.1140.201.00.000000	Elem Ed Teacher Coverage - CA	\$0.00
10.0000.1110.1140.203.00.000000	Elem Ed Teacher Coverage - FI	\$422.77
10.0000.1110.1140.205.00.000000	Elem Ed Teacher Coverage - FR	\$2,479.02
10.0000.1110.1140.207.00.000000	Elem Ed Teacher Coverage - RO	\$626.16
10.0000.1110.1140.209.00.000000	Elem Ed Teacher Coverage - WA	\$3,510.11
10.0000.1110.1150.000.00.000000	Elem Ed TA Teacher Coverage	\$0.00
10.0000.1110.1308.000.00.000000	Elem Ed Per Diem Days	\$0.00
10.0000.1110.1308.000.60.000000	Elem Math Per Diem Days	\$0.00
10.0000.1110.1308.000.61.000000	Elem Lang Arts Per Diem Days	\$1,657.61
10.0000.1110.1308.000.62.000000	Elem Science Per Diem Days	\$0.00
10.0000.1110.1308.000.63.000000	Elem Soc Studies Per Diem Days	\$0.00
10.0000.1110.1311.000.00.000000	Elem Ed Stipend	(\$76,766.81)
10.0000.1110.1311.201.00.000000	Elem Ed Stipend - CA	\$734.60
10.0000.1110.1311.201.00.172800	Outdoor Ed Stipend - CA	\$840.00
10.0000.1110.1311.203.00.000000	Elem Ed Stipend - FI	\$2,414.35
10.0000.1110.1311.203.00.172800	Outdoor Ed Stipend - FI	\$1,890.00
10.0000.1110.1311.205.00.000000	Elem Ed Stipend - FR	\$1,680.00
10.0000.1110.1311.205.00.172800	Outdoor Ed Stipend - FR	\$1,470.00
10.0000.1110.1311.207.00.000000	Elem Ed Stipend - RO	\$0.00
10.0000.1110.1311.207.00.172800	Outdoor Ed Stipend - RO	\$1,890.00

10.0000.1110.1311.209.00.000000	Elem Ed Stipend - WA	\$840.00
10.0000.1110.1311.209.00.172800	Outdoor Ed Stipend - WA	\$1,470.00
10.0000.1110.1320.203.00.000000	OT/Sub	\$0.00
10.0000.1110.1320.207.00.000000	Elem Ed Overtime - RO	\$21.72
10.0000.1110.1321.000.00.000000	Elem Ed Misc Subs	\$9,155.33
10.0000.1110.1321.000.00.172800	Outdoor Ed Subs	\$0.00
10.0000.1110.1321.201.00.000000	Elem Ed Misc Subs - CA	\$91,305.38
10.0000.1110.1321.201.00.172800	Outdoor Ed Subs - CA	\$0.00
10.0000.1110.1321.201.00.199900	Elem Ed Misc Grant Subs - CA	\$0.00
10.0000.1110.1321.203.00.000000	Elem Ed Misc Subs - FI	\$53,537.64
10.0000.1110.1321.203.00.172800	Outdoor Ed Subs - FI	\$0.00
10.0000.1110.1321.203.00.199900	Elem Ed Misc Grant Subs - FI	\$0.00
10.0000.1110.1321.205.00.000000	Elem Ed Misc Subs - FR	\$86,020.34
10.0000.1110.1321.205.00.172800	Outdoor Ed Subs - FR	\$0.00
10.0000.1110.1321.205.00.199900	Elem Ed Misc Grant Subs - FR	\$0.00
10.0000.1110.1321.207.00.000000	Elem Ed Misc Subs - RO	\$160,319.06
10.0000.1110.1321.207.00.172800	Outdoor Ed Subs - RO	\$0.00
10.0000.1110.1321.207.00.199900	Elem Ed Misc Grant Subs - RO	\$0.00
10.0000.1110.1321.209.00.000000	Elem Ed Misc Subs - WA	\$68,357.79
10.0000.1110.1321.209.00.172800	Outdoor Ed Subs - WA	\$0.00
10.0000.1110.1321.209.00.199900	Elem Ed Misc Grant Subs - WA	\$0.00
10.0000.1110.1321.220.00.000000	Elem Ed Misc Subs - JE	\$26,240.25
10.0000.1110.1322.201.00.000000	Elem Ed Subs - Prof. Development - CA	\$0.00
10.0000.1110.1322.203.00.000000	Elem Ed Subs - Prof. Development - FI	\$0.00
10.0000.1110.1322.205.00.000000	Elem Ed Subs - Prof. Development - FR	\$0.00
10.0000.1110.1322.207.00.000000	Elem Ed Subs - Prof. Development - RO	\$0.00
10.0000.1110.1322.209.00.000000	Elem Ed Subs - Prof. Development - WA	\$0.00
10.0000.1110.1323.000.00.000000	Elem Ed Subs - Sick	\$76.65
10.0000.1110.1323.201.00.000000	Elem Ed Subs - Sick - CA	\$44,429.04
10.0000.1110.1323.203.00.000000	Elem Ed Subs - Sick - FI	\$36,490.66
10.0000.1110.1323.205.00.000000	Elem Ed Subs - Sick - FR	\$23,103.15
10.0000.1110.1323.207.00.000000	Elem Ed Subs - Sick - RO	\$60,995.93
10.0000.1110.1323.209.00.000000	Elem Ed Subs - Sick - WA	\$58,222.48
10.0000.1110.1324.000.00.000000	Elem Ed Subs - Nurses	\$698.25
10.0000.1110.1325.000.00.000000	Elem Ed Subs - Floater	\$0.00
10.0000.1110.1325.201.00.000000	Elem Ed Subs - Floater - CA	\$0.00
10.0000.1110.1325.203.00.000000	Elem Ed Subs - Floater - FI	\$383.25
10.0000.1110.1325.205.00.000000	Elem Ed Subs - Floater - FR	\$0.00
10.0000.1110.1325.207.00.000000	Elem Ed Subs - Floater - RO	\$153.30
10.0000.1110.1325.209.00.000000	Elem Ed Subs - Floater - WA	\$306.60
10.0000.1110.1531.000.00.000000	Elem Ed Sub-Clerical	\$0.00
10.0000.1111.1100.000.00.000000	Rtl Cert Staff Salaries	\$0.00
10.0000.1111.1100.200.00.000000	Intervention/Differentiation Coaches	\$415,603.65
10.0000.1111.1100.201.00.000000	Rtl Cert Staff Salaries - CA	\$272,402.43
10.0000.1111.1100.201.00.499803	ESSER III Math Int.	\$47,642.31
10.0000.1111.1100.203.00.000000	Rtl Cert Staff Salaries - FI	\$426,122.89
10.0000.1111.1100.203.00.430000	Certified Staff Salaries	\$1,309.29

10.0000.1111.1100.203.00.499803	ESSER III Math Int.	\$0.00
10.0000.1111.1100.203.60.000000	Certified Staff Salaries	\$0.00
10.0000.1111.1100.203.60.430000	Certified Staff Salaries	\$43,003.21
10.0000.1111.1100.203.60.499803	Certified Staff Salaries	\$36,379.94
10.0000.1111.1100.205.00.000000	Rtl Cert Staff Salaries - FR	\$257,159.66
10.0000.1111.1100.205.00.430000	RTL Certified Staff Salaries-Title I	\$26,376.11
10.0000.1111.1100.205.00.499803	ESSER III Math Int.	\$116,289.22
10.0000.1111.1100.207.00.000000	Rtl Cert Staff Salaries - RO	\$505,991.91
10.0000.1111.1100.207.00.499803	ESSER III Math Int.	\$0.00
10.0000.1111.1100.209.00.000000	Rtl Cert Staff Salaries - WA	\$465,054.45
10.0000.1111.1100.209.00.499803	ESSER III Math Int.	\$5,290.27
10.0000.1111.1100.300.00.499803	Certified Staff Salaries	\$5,059.73
10.0000.1111.1100.301.00.000000	Rtl Cert Staff Salaries - EM	\$251,219.85
10.0000.1111.1100.301.00.430000	Certified Staff Salaries	\$0.00
10.0000.1111.1100.301.00.499803	ESSER III Math Int.	\$0.00
10.0000.1111.1100.301.60.000000	Certified Staff Salaries	\$234,452.44
10.0000.1111.1100.301.60.430000	Certified Staff Salaries	\$52,289.13
10.0000.1111.1100.301.60.499803	Certified Staff Salaries	\$0.00
10.0000.1111.1100.303.00.000000	Rtl Cert Staff Salaries - LI	\$188,304.89
10.0000.1111.1100.303.00.430000	Rtl Title I Cert Staff Salaries - LI	\$0.00
10.0000.1111.1100.303.00.499803	ESSER III Math Int.	\$0.00
10.0000.1111.1100.303.60.000000	Certified Staff Salaries	\$34,224.75
10.0000.1111.1100.303.60.499803	Certified Staff Salaries	\$0.00
10.0000.1111.1110.301.00.000000	Intern	\$0.00
10.0000.1111.1308.000.00.000000	Rtl Per Diem Days	\$0.00
10.0000.1111.1308.201.00.000000	Rtl Per Diem Days - CA	\$0.00
10.0000.1111.1311.000.00.000000	Rtl Stipend	\$0.00
10.0000.1111.1311.203.00.000000	Rtl Stipend - FI	\$0.00
10.0000.1111.1320.203.00.000000	OT/Sub	\$0.00
10.0000.1111.1320.205.00.430000	OT/Sub	\$0.00
10.0000.1111.1320.207.00.000000	OT/Sub	\$0.00
10.0000.1111.1320.301.60.000000	OT/Sub	\$0.00
10.0000.1111.1323.201.00.000000	Subs - Sick	\$3,858.75
10.0000.1111.1323.203.00.000000	Subs - Sick	\$4,095.00
10.0000.1111.1323.205.00.000000	Subs - Sick	\$2,205.00
10.0000.1111.1323.207.00.000000	Subs - Sick	\$15,900.28
10.0000.1111.1323.209.00.000000	Subs - Sick	\$3,905.24
10.0000.1111.1323.301.00.000000	Subs - Sick	\$4,252.50
10.0000.1111.1323.303.00.000000	Subs - Sick	\$2,598.75
10.0000.1112.1100.201.00.000000	Gen Music Cert Staff Salaries - CA	\$178,042.05
10.0000.1112.1100.203.00.000000	Gen Music Cert Staff Salaries - FI	\$177,954.04
10.0000.1112.1100.205.00.000000	Gen Music Cert Staff Salaries - FR	\$210,980.27
10.0000.1112.1100.207.00.000000	Gen Music Cert Staff Salaries - RO	\$181,138.43
10.0000.1112.1100.209.00.000000	Gen Music Cert Staff Salaries - WA	\$167,886.08
10.0000.1112.1100.301.00.000000	Gen Music Cert Staff Salaries - EM	\$214,262.78
10.0000.1112.1100.303.00.000000	Gen Music Cert Staff Salaries - LI	\$141,125.78
10.0000.1112.1308.000.00.000000	Gen Music Per Diem Days	\$0.00

10.0000.1112.1308.301.00.000000	Gen Music Per Diem Days - EM	\$0.00
10.0000.1112.1310.000.00.000000	Gen Music Hourly Pay	\$0.00
10.0000.1112.1311.000.00.000000	Gen Music Stipend	\$2,768.85
10.0000.1112.1311.000.64.000000	Musical Stipend	\$5,371.80
10.0000.1112.1311.301.00.000000	Stipend	\$0.00
10.0000.1112.1321.209.00.000000	Misc Subs	\$157.50
10.0000.1112.1321.301.00.000000	Misc Subs	\$472.50
10.0000.1112.1321.303.00.000000	Misc Subs	\$315.00
10.0000.1112.1323.201.00.000000	Subs - Sick	\$708.75
10.0000.1112.1323.203.00.000000	Subs - Sick	\$9,777.60
10.0000.1112.1323.205.00.000000	Subs - Sick	\$16,150.40
10.0000.1112.1323.207.00.000000	Subs - Sick	\$1,438.92
10.0000.1112.1323.209.00.000000	Subs - Sick	\$3,456.97
10.0000.1112.1323.301.00.000000	Subs - Sick	\$14,959.35
10.0000.1112.1323.303.00.000000	Subs - Sick	\$787.50
10.0000.1113.1100.201.00.000000	Art Cert Staff Salaries - CA	\$60,138.12
10.0000.1113.1100.203.00.000000	Art Cert Staff Salaries - FI	\$116,306.40
10.0000.1113.1100.205.00.000000	Art Cert Staff Salaries - FR	\$134,636.25
10.0000.1113.1100.207.00.000000	Art Cert Staff Salaries - RO	\$175,483.95
10.0000.1113.1100.209.00.000000	Art Cert Staff Salaries - WA	\$84,854.68
10.0000.1113.1100.301.00.000000	Art Cert Staff Salaries - EM	\$223,358.06
10.0000.1113.1100.303.00.000000	Art Cert Staff Salaries - LI	\$269,272.50
10.0000.1113.1308.000.00.000000	Art Per Diem Days	\$2,183.39
10.0000.1113.1311.000.00.000000	Art Stipend	\$2,768.85
10.0000.1113.1311.200.00.000000	Stipend	\$0.00
10.0000.1113.1311.300.00.000000	Stipend	\$0.00
10.0000.1113.1311.301.00.000000	Stipend	\$0.00
10.0000.1113.1320.000.00.000000	OT/Sub	\$0.00
10.0000.1113.1320.207.00.000000	Art Overtime - RO	\$0.00
10.0000.1113.1323.201.00.000000	Subs - Sick	\$217.29
10.0000.1113.1323.203.00.000000	Subs - Sick	\$1,496.25
10.0000.1113.1323.205.00.000000	Subs - Sick	\$1,413.30
10.0000.1113.1323.207.00.000000	Subs - Sick	\$2,134.90
10.0000.1113.1323.209.00.000000	Subs - Sick	\$1,102.50
10.0000.1113.1323.301.00.000000	Subs - Sick	\$315.00
10.0000.1113.1323.303.00.000000	Subs - Sick	\$787.50
10.0000.1114.1100.201.00.000000	Instrum Music Cert Staff Salaries - CA	\$14,238.53
10.0000.1114.1100.203.00.000000	Instrum Music Cert Staff Salaries - FI	\$22,593.48
10.0000.1114.1100.205.00.000000	Instrum Music Cert Staff Salaries - FR	\$0.00
10.0000.1114.1100.207.00.000000	Instrum Music Cert Staff Salaries - RO	\$25,314.33
10.0000.1114.1100.209.00.000000	Instrum Music Cert Staff Salaries - WA	\$52,855.68
10.0000.1114.1100.301.00.000000	Instrum Music Cert Staff Salaries - EM	\$237,171.27
10.0000.1114.1100.303.00.000000	Instrum Music Cert Staff Salaries - LI	\$166,262.24
10.0000.1114.1300.301.00.000000	Overtime/Stipend Salaries	\$0.00
10.0000.1114.1308.000.00.000000	Instrum Music Per Diem Days	\$3,513.01
10.0000.1114.1308.303.00.000000	Instrum Music Per Diem Days - LI	\$0.00
10.0000.1114.1310.000.00.000000	Instrum Music Hourly Pay	\$0.00

10.0000.1114.1311.000.00.000000	Instrum Music Stipend	\$2,768.85
10.0000.1114.1311.200.00.000000	Elem Instrum Music Stipend	\$0.00
10.0000.1114.1311.201.00.000000	Instrum Music Stipend - CA	\$1,434.84
10.0000.1114.1311.203.00.000000	Instrum Music Stipend - FI	\$1,434.84
10.0000.1114.1311.205.00.000000	Instrum Music Stipend - FR	\$1,442.68
10.0000.1114.1311.207.00.000000	Instrum Music Stipend - RO	\$884.49
10.0000.1114.1311.209.00.000000	Instrum Music Stipend - WA	\$1,566.72
10.0000.1114.1311.300.00.000000	MS Instrum Music Stipend	\$0.00
10.0000.1114.1311.301.00.000000	Instrum Music Stipend - EM	\$14,924.70
10.0000.1114.1311.303.00.000000	Instrum Music Stipend - LI	\$10,583.00
10.0000.1114.1321.203.00.000000	Misc Subs	\$0.00
10.0000.1114.1321.303.00.000000	Misc Subs	\$0.00
10.0000.1114.1323.203.00.000000	Subs - Sick	\$0.00
10.0000.1114.1323.209.00.000000	Subs - Sick	\$0.00
10.0000.1114.1323.301.00.000000	Subs - Sick	\$866.25
10.0000.1114.1323.303.00.000000	Subs - Sick	\$1,732.50
10.0000.1116.1100.201.00.000000	PE Cert Staff Salaries - CA	\$224,110.95
10.0000.1116.1100.203.00.000000	PE Cert Staff Salaries - FI	\$278,789.02
10.0000.1116.1100.205.00.000000	PE Cert Staff Salaries - FR	\$261,298.61
10.0000.1116.1100.207.00.000000	PE Cert Staff Salaries - RO	\$296,072.95
10.0000.1116.1100.209.00.000000	PE Cert Staff Salaries - WA	\$201,853.43
10.0000.1116.1100.220.00.000000	PE Cert Staff Salaries - JE	\$92,899.01
10.0000.1116.1100.301.00.000000	PE Cert Staff Salaries - EM	\$691,085.06
10.0000.1116.1100.303.00.000000	PE Cert Staff Salaries - LI	\$426,327.07
10.0000.1116.1308.000.00.000000	PE Per Diem Days	\$984.02
10.0000.1116.1308.207.00.000000	PE Per Diem Days - RO	\$0.00
10.0000.1116.1308.209.00.000000	PE Per Diem Days - WA	\$0.00
10.0000.1116.1310.220.00.000000	PE Hourly Pay - JE	\$0.00
10.0000.1116.1311.000.00.000000	PE Stipend	\$2,768.85
10.0000.1116.1311.207.00.000000	Stipend	\$0.00
10.0000.1116.1320.203.00.000000	OT/Sub	\$0.00
10.0000.1116.1321.303.00.000000	Misc Subs	\$472.50
10.0000.1116.1323.201.00.000000	Subs - Sick	\$2,913.75
10.0000.1116.1323.203.00.000000	Subs - Sick	\$1,890.00
10.0000.1116.1323.205.00.000000	Subs - Sick	\$1,260.00
10.0000.1116.1323.207.00.000000	Subs - Sick	\$4,195.80
10.0000.1116.1323.209.00.000000	Subs - Sick	\$8,086.05
10.0000.1116.1323.220.00.000000	Subs - Sick	\$6,741.00
10.0000.1116.1323.301.00.000000	Subs - Sick	\$2,362.50
10.0000.1116.1323.303.00.000000	Subs - Sick	\$3,622.50
10.0000.1117.1308.000.00.000000	Chorus Per Diem Days	\$0.00
10.0000.1117.1311.000.00.000000	Chorus Stipend	\$0.00
10.0000.1117.1311.200.00.000000	Elem Chorus Stipend	\$0.00
10.0000.1117.1311.201.00.000000	Chorus Stipend - CA	\$0.00
10.0000.1117.1311.203.00.000000	Chorus Stipend - FI	\$2,341.50
10.0000.1117.1311.205.00.000000	Chorus Stipend - FR	\$0.00
10.0000.1117.1311.207.00.000000	Chorus Stipend - RO	\$0.00

10.0000.1117.1311.209.00.000000	Chorus Stipend - WA	\$1,170.75
10.0000.1117.1311.300.00.000000	MS Chorus Stipend	\$0.00
10.0000.1117.1311.301.00.000000	Chorus Stipend - EM	\$2,660.18
10.0000.1117.1311.303.00.000000	Chorus Stipend - LI	\$3,546.90
10.0000.1118.1311.201.00.000000	Stipend	\$0.00
10.0000.1118.1311.203.00.000000	Stipend	\$0.00
10.0000.1118.1311.205.00.000000	Stipend	\$0.00
10.0000.1118.1311.207.00.000000	Stipend	\$0.00
10.0000.1118.1311.209.00.000000	Stipend	\$0.00
10.0000.1118.1311.301.00.000000	Stipend	\$0.00
10.0000.1118.1311.303.00.000000	Stipend	\$0.00
10.0000.1119.1100.201.00.000000	Foreign Lang Cert Staff Salaries - CA	\$45,012.98
10.0000.1119.1100.203.00.000000	Foreign Lang Cert Staff Salaries - FI	\$99,798.30
10.0000.1119.1100.205.00.000000	Foreign Lang Cert Staff Salaries - FR	\$121,172.63
10.0000.1119.1100.207.00.000000	Foreign Lang Cert Staff Salaries - RO	\$98,540.40
10.0000.1119.1100.209.00.000000	Foreign Lang Cert Staff Salaries - WA	\$134,636.25
10.0000.1119.1100.301.00.000000	Foreign Lang Cert Staff Salaries - EM	\$396,323.54
10.0000.1119.1100.303.00.000000	Foreign Lang Cert Staff Salaries - LI	\$492,312.12
10.0000.1119.1308.000.00.000000	Foreign Lang Per Diem Days	\$441.88
10.0000.1119.1308.303.00.000000	Foreign Lang Per Diem Days - LI	\$961.74
10.0000.1119.1311.000.00.000000	Foreign Lang Stipend	\$2,768.85
10.0000.1119.1321.303.00.000000	Misc Subs	\$78.75
10.0000.1119.1323.000.00.000000	Subs - Sick	\$0.00
10.0000.1119.1323.201.00.000000	Subs - Sick	\$1,575.00
10.0000.1119.1323.203.00.000000	Subs - Sick	\$708.75
10.0000.1119.1323.205.00.000000	Subs - Sick	\$551.25
10.0000.1119.1323.207.00.000000	Subs - Sick	\$1,496.25
10.0000.1119.1323.209.00.000000	Subs - Sick	\$1,102.50
10.0000.1119.1323.301.00.000000	Subs - Sick	\$1,575.00
10.0000.1119.1323.303.00.000000	Subs - Sick	\$2,520.00
10.0000.1120.1000.000.19.000000	Middle School Salaries FFCRA	\$0.00
10.0000.1120.1080.000.00.000000	MS Ed Admin Support Salaries	\$0.00
10.0000.1120.1100.000.00.000000	MS Ed Cert Staff Salaries	\$134,636.25
10.0000.1120.1100.301.00.000000	MS Ed Cert Staff Salaries - EM	\$136,769.59
10.0000.1120.1100.301.00.430000	MS Ed Title I Cert Staff Salaries - EM	\$0.00
10.0000.1120.1100.301.60.000000	Certified Staff Salaries	\$748,620.73
10.0000.1120.1100.301.61.000000	Certified Staff Salaries	\$713,700.75
10.0000.1120.1100.301.62.000000	Certified Staff Salaries	\$754,199.00
10.0000.1120.1100.301.63.000000	Certified Staff Salaries	\$764,850.20
10.0000.1120.1100.303.00.000000	MS Ed Cert Staff Salaries - LI	\$0.00
10.0000.1120.1100.303.00.430000	MS Ed Title I Cert Staff Salaries - LI	\$0.00
10.0000.1120.1100.303.60.000000	Certified Staff Salaries	\$758,188.73
10.0000.1120.1100.303.61.000000	Certified Staff Salaries	\$647,780.18
10.0000.1120.1100.303.62.000000	Certified Staff Salaries	\$774,850.36
10.0000.1120.1100.303.63.000000	Certified Staff Salaries	\$836,297.30
10.0000.1120.1130.000.00.000000	MS Ed Tutors	\$0.00
10.0000.1120.1130.000.00.430000	MS Ed Title I Tutors	\$0.00

10.0000.1120.1130.301.00.000000	MS Ed Tutors - EM	\$6,071.63
10.0000.1120.1130.303.00.000000	MS Ed Tutors - LI	\$3,086.17
10.0000.1120.1140.000.00.000000	MS Ed Teacher Coverage	\$0.00
10.0000.1120.1140.205.00.000000	Teacher Coverage	\$0.00
10.0000.1120.1140.209.00.000000	Teacher Coverage	\$0.00
10.0000.1120.1140.301.00.000000	MS Ed Teacher Coverage - EM	\$39,555.58
10.0000.1120.1140.303.00.000000	MS Ed Teacher Coverage - LI	\$33,639.31
10.0000.1120.1150.000.00.000000	MS Ed TA Teacher Coverage	\$0.00
10.0000.1120.1308.000.00.000000	MS Ed Per Diem Days	\$0.00
10.0000.1120.1308.000.60.000000	MS Math Per Diem Days	\$0.00
10.0000.1120.1308.000.61.000000	MS Lang Arts Per Diem Days	\$0.00
10.0000.1120.1308.000.62.000000	MS Science Per Diem Days	\$0.00
10.0000.1120.1308.000.63.000000	MS Soc Studies Per Diem Days	\$0.00
10.0000.1120.1308.301.00.000000	MS Ed Per Diem Days - EM	\$3,616.71
10.0000.1120.1308.303.00.000000	MS Ed Per Diem Days - LI	\$103.97
10.0000.1120.1311.000.00.000000	MS Ed Stipend	\$17,380.65
10.0000.1120.1311.000.00.440000	MS Ed Title IV Stipend	\$0.00
10.0000.1120.1311.301.00.000000	MS Ed Stipend - EM	\$28,725.88
10.0000.1120.1311.303.00.000000	MS Ed Stipend - LI	\$19,117.35
10.0000.1120.1320.301.00.000000	OT/Sub	\$0.00
10.0000.1120.1320.303.00.000000	OT/Sub	\$0.00
10.0000.1120.1321.000.00.000000	MS Ed Misc Subs	\$78.75
10.0000.1120.1321.301.00.000000	MS Ed Misc Subs - EM	\$138,661.91
10.0000.1120.1321.303.00.000000	MS Ed Misc Subs - LI	\$159,829.60
10.0000.1120.1322.301.00.000000	MS Ed Subs - Prof. Development - EM	\$0.00
10.0000.1120.1322.303.00.000000	MS Ed Subs - Prof. Development - LI	\$0.00
10.0000.1120.1323.000.00.000000	MS Ed Subs - Sick	\$0.00
10.0000.1120.1323.203.00.000000	Subs - Sick	\$0.00
10.0000.1120.1323.301.00.000000	MS Ed Subs - Sick - EM	\$51,700.15
10.0000.1120.1323.303.00.000000	MS Ed Subs - Sick - LI	\$51,752.30
10.0000.1120.1325.000.00.000000	MS Ed Subs - Floater	\$0.00
10.0000.1120.1325.301.00.000000	MS Ed Subs - Floater - EM	\$459.90
10.0000.1120.1325.301.00.430000	Subs - Floater	\$0.00
10.0000.1120.1325.303.00.000000	MS Ed Subs - Floater - LI	\$0.00
10.0000.1120.1531.000.00.000000	MS Ed Sub-Clerical	\$0.00
10.0000.1130.1100.000.00.000000	Reg Ed Curric Specialist Cert Staff Salaries	\$412,395.38
10.0000.1130.1308.000.00.000000	Reg Ed Curric Specialist Per Diem Days	\$16,389.40
10.0000.1130.1311.000.00.000000	Reg Ed Curric Specialist Stipend	\$7,217.70
10.0000.1130.1311.200.00.000000	Stipend	\$0.00
10.0000.1130.1311.201.00.000000	Stipend	\$0.00
10.0000.1130.1311.203.00.000000	Stipend	\$0.00
10.0000.1130.1311.205.00.000000	Stipend	\$0.00
10.0000.1130.1311.207.00.000000	Reg Ed Curric Specialist Stipend - RO	\$0.00
10.0000.1130.1311.209.00.000000	Stipend	\$0.00
10.0000.1130.1311.300.00.000000	Stipend	\$0.00
10.0000.1130.1311.301.00.000000	Stipend	\$0.00
10.0000.1130.1311.303.00.000000	Stipend	\$3,373.65

10.0000.1130.1320.000.00.000000	OT/Sub	\$0.00
10.0000.1200.1040.000.00.000000	1:1 Nurse	\$0.00
10.0000.1200.1040.207.00.000000	1:1 Nurse	\$0.00
10.0000.1200.1060.000.00.000000	Special Ed TA Salaries	\$0.00
10.0000.1200.1060.000.00.462000	Special Ed IDEA TA Salaries	\$0.00
10.0000.1200.1060.201.00.000000	Special Ed TA Salaries - CA	\$171,194.67
10.0000.1200.1060.201.00.462000	Special Ed IDEA TA Salaries - CA	\$0.00
10.0000.1200.1060.203.00.000000	Special Ed TA Salaries - FI	\$300,798.24
10.0000.1200.1060.203.00.462000	Special Ed IDEA TA Salaries - FI	\$0.00
10.0000.1200.1060.205.00.000000	Special Ed TA Salaries - FR	\$150,296.45
10.0000.1200.1060.205.00.462000	Special Ed IDEA TA Salaries - FR	\$0.00
10.0000.1200.1060.207.00.000000	Special Ed TA Salaries - RO	\$219,453.87
10.0000.1200.1060.207.00.462000	Special Ed IDEA TA Salaries - RO	\$0.00
10.0000.1200.1060.209.00.000000	Special Ed TA Salaries - WA	\$376,711.68
10.0000.1200.1060.209.00.462000	Special Ed IDEA TA Salaries - WA	\$0.00
10.0000.1200.1060.301.00.000000	Special Ed TA Salaries - EM	\$294,477.82
10.0000.1200.1060.301.00.462000	Special Ed IDEA TA Salaries - EM	\$0.00
10.0000.1200.1060.303.00.000000	Special Ed TA Salaries - LI	\$245,922.73
10.0000.1200.1060.303.00.462000	Special Ed IDEA TA Salaries - LI	\$0.00
10.0000.1200.1080.000.00.000000	Special Ed Admin Support Salaries	\$0.00
10.0000.1200.1080.101.00.000000	Special Ed Admin Support Salaries - ESC	\$0.00
10.0000.1200.1100.000.00.000000	Special Ed Cert Staff Salaries	\$35,001.13
10.0000.1200.1100.201.00.000000	Special Ed Cert Staff Salaries - CA	\$329,763.00
10.0000.1200.1100.203.00.000000	Special Ed Cert Staff Salaries - FI	\$511,430.70
10.0000.1200.1100.205.00.000000	Special Ed Cert Staff Salaries - FR	\$396,289.30
10.0000.1200.1100.207.00.000000	Special Ed Cert Staff Salaries - RO	\$622,599.90
10.0000.1200.1100.209.00.000000	Special Ed Cert Staff Salaries - WA	\$437,056.02
10.0000.1200.1100.301.00.000000	Special Ed Cert Staff Salaries - EM	\$804,672.75
10.0000.1200.1100.301.00.300100	Special Ed GSA Cert Staff Salaries - EM	\$0.00
10.0000.1200.1100.303.00.000000	Special Ed Cert Staff Salaries - LI	\$772,154.25
10.0000.1200.1130.000.00.000000	Special Ed Tutors	\$0.00
10.0000.1200.1130.201.00.000000	Tutors	\$760.95
10.0000.1200.1130.203.00.000000	Tutors	\$0.00
10.0000.1200.1130.205.00.000000	Tutors	\$1,119.04
10.0000.1200.1130.207.00.000000	Tutors	\$3,228.65
10.0000.1200.1130.209.00.000000	Tutors	\$0.00
10.0000.1200.1130.220.00.000000	Tutors	\$604.29
10.0000.1200.1130.301.00.000000	Tutors	\$3,491.41
10.0000.1200.1130.303.00.000000	Tutors	\$0.00
10.0000.1200.1140.000.00.000000	Special Ed Teacher Coverage	\$0.00
10.0000.1200.1140.201.00.000000	Special Ed Teacher Coverage - CA	\$0.00
10.0000.1200.1140.203.00.000000	Special Ed Teacher Coverage - FI	\$0.00
10.0000.1200.1140.205.00.000000	Special Ed Teacher Coverage - FR	\$0.00
10.0000.1200.1140.207.00.000000	Special Ed Teacher Coverage - RO	\$0.00
10.0000.1200.1140.209.00.000000	Special Ed Teacher Coverage - WA	\$211.33
10.0000.1200.1140.220.00.000000	Teacher Coverage	\$0.00
10.0000.1200.1140.301.00.000000	Special Ed Teacher Coverage - EM	\$35.91

10.0000.1200.1140.303.00.000000	Special Ed Teacher Coverage - LI	\$31.08
10.0000.1200.1150.000.00.000000	Special Ed TA Teacher Coverage	\$0.00
10.0000.1200.1170.000.00.000000	Special Ed SpEd Trainers	\$0.00
10.0000.1200.1305.000.00.000000	Special Ed Prof Growth Instructors	\$0.00
10.0000.1200.1308.000.00.000000	Special Ed Per Diem Days	\$2,104.87
10.0000.1200.1308.203.00.000000	Special Ed Per Diem Days - FI	\$0.00
10.0000.1200.1311.000.00.000000	Special Ed Stipend	\$955.35
10.0000.1200.1311.000.00.462000	Special Ed IDEA Stipend	\$0.00
10.0000.1200.1311.201.00.000000	Special Ed Stipend - CA	\$4,240.68
10.0000.1200.1311.203.00.000000	Special Ed Stipend - FI	\$3,662.59
10.0000.1200.1311.203.00.462000	Stipend	\$0.00
10.0000.1200.1311.205.00.000000	Special Ed Stipend - FR	\$2,920.94
10.0000.1200.1311.207.00.000000	Special Ed Stipend - RO	\$2,948.94
10.0000.1200.1311.209.00.000000	Special Ed Stipend - WA	\$5,464.24
10.0000.1200.1311.220.00.000000	Stipend	\$211.64
10.0000.1200.1311.301.00.000000	Special Ed Stipend - EM	\$2,710.35
10.0000.1200.1311.303.00.000000	Special Ed Stipend - LI	\$0.00
10.0000.1200.1320.000.00.000000	Special Ed Overtime	\$0.00
10.0000.1200.1320.201.00.000000	Special Ed Overtime - CA	\$170.98
10.0000.1200.1320.203.00.000000	Special Ed Overtime - FI	\$223.90
10.0000.1200.1320.205.00.000000	Special Ed Overtime - FR	\$0.00
10.0000.1200.1320.207.00.000000	Special Ed Overtime - RO	\$47.74
10.0000.1200.1320.209.00.000000	Special Ed Overtime - WA	\$225.33
10.0000.1200.1320.301.00.000000	Special Ed Overtime - EM	\$91.35
10.0000.1200.1320.303.00.000000	Special Ed Overtime - LI	\$50.96
10.0000.1200.1321.000.00.000000	Special Ed Misc Subs	\$0.00
10.0000.1200.1321.205.00.000000	Misc Subs	\$393.75
10.0000.1200.1321.207.00.000000	Misc Subs	\$95.57
10.0000.1200.1321.301.00.000000	Misc Subs	\$0.00
10.0000.1200.1321.303.00.000000	Misc Subs	\$393.75
10.0000.1200.1322.000.00.000000	Special Ed Subs - Prof. Development	\$0.00
10.0000.1200.1322.201.00.000000	Special Ed Subs - Prof. Development - CA	\$0.00
10.0000.1200.1322.203.00.000000	Special Ed Subs - Prof. Development - FI	\$0.00
10.0000.1200.1322.205.00.000000	Special Ed Subs - Prof. Development - FR	\$0.00
10.0000.1200.1322.207.00.000000	Special Ed Subs - Prof. Development - RO	\$0.00
10.0000.1200.1322.209.00.000000	Special Ed Subs - Prof. Development - WA	\$0.00
10.0000.1200.1322.301.00.000000	Special Ed Subs - Prof. Development - EM	\$0.00
10.0000.1200.1322.303.00.000000	Special Ed Subs - Prof. Development - LI	\$0.00
10.0000.1200.1323.000.00.000000	Special Ed Subs - Sick	\$250.31
10.0000.1200.1323.201.00.000000	Special Ed Subs - Sick - CA	\$11,282.68
10.0000.1200.1323.203.00.000000	Special Ed Subs - Sick - FI	\$8,615.79
10.0000.1200.1323.205.00.000000	Special Ed Subs - Sick - FR	\$6,710.57
10.0000.1200.1323.207.00.000000	Special Ed Subs - Sick - RO	\$23,271.92
10.0000.1200.1323.209.00.000000	Special Ed Subs - Sick - WA	\$20,745.55
10.0000.1200.1323.301.00.000000	Special Ed Subs - Sick - EM	\$46,639.44
10.0000.1200.1323.303.00.000000	Special Ed Subs - Sick - LI	\$13,333.94
10.0000.1200.1325.000.00.000000	Special Ed Subs - Floater	\$0.00

10.0000.1200.1325.201.00.000000	Special Ed Subs - Floater - CA	\$306.60
10.0000.1200.1325.203.00.000000	Special Ed Subs - Floater - FI	\$0.00
10.0000.1200.1325.205.00.000000	Special Ed Subs - Floater - FR	\$306.60
10.0000.1200.1325.207.00.000000	Special Ed Subs - Floater - RO	\$229.95
10.0000.1200.1325.209.00.000000	Special Ed Subs - Floater - WA	\$0.00
10.0000.1200.1325.301.00.000000	Special Ed Subs - Floater - EM	\$0.00
10.0000.1200.1325.303.00.000000	Special Ed Subs - Floater - LI	\$0.00
10.0000.1200.1531.000.00.000000	Special Ed Sub-Clerical	\$0.00
10.0000.1225.1060.209.00.000000	Teacher Assistant Salaries	\$0.00
10.0000.1225.1060.220.00.000000	Pre-K Special Ed TA Salaries	\$370,030.44
10.0000.1225.1060.220.00.460000	Pre-K Special Ed IDEA PK TA Salaries	\$0.00
10.0000.1225.1060.220.00.462000	Pre-K Special Ed IDEA TA Salaries	\$0.00
10.0000.1225.1100.220.00.000000	Pre-K Special Ed Cert Staff Salaries	\$463,854.78
10.0000.1225.1308.220.00.000000	Pre-K Special Ed Per Diem Days	\$0.00
10.0000.1225.1311.220.00.000000	Pre-K Special Ed Stipend	\$15,199.73
10.0000.1225.1311.220.00.462000	Stipend	\$0.00
10.0000.1225.1320.220.00.000000	Pre-K Special Ed Overtime	\$0.00
10.0000.1225.1321.220.00.000000	Pre-K Special Ed Misc Subs	\$0.00
10.0000.1225.1322.220.00.000000	Pre-K Special Ed Subs - Prof. Development	\$0.00
10.0000.1225.1323.209.00.000000	Subs - Sick	\$0.00
10.0000.1225.1323.220.00.000000	Pre-K Special Ed Subs - Sick	\$24,570.03
10.0000.1225.1325.220.00.000000	Pre-K Special Ed Subs - Floater	\$0.00
10.0000.1250.1100.000.00.490900	Certified Staff Salaries	\$5,916.75
10.0000.1250.1100.201.00.000000	Remedial Progs Cert Staff Salaries - CA	\$0.00
10.0000.1250.1100.203.00.000000	Remedial Progs Cert Staff Salaries - FI	\$0.00
10.0000.1250.1100.203.00.430000	Remedial Progs Title I Cert Staff Salaries - FI	\$0.00
10.0000.1250.1100.205.00.000000	Remedial Progs Cert Staff Salaries - FR	\$0.00
10.0000.1250.1100.205.00.430000	Remedial Progs Title I Cert Staff Salaries - FR	\$0.00
10.0000.1250.1100.207.00.000000	Remedial Progs Cert Staff Salaries - RO	\$0.00
10.0000.1250.1100.209.00.000000	Remedial Progs Cert Staff Salaries - WA	\$0.00
10.0000.1250.1100.301.00.000000	Remedial Progs Cert Staff Salaries - EM	\$0.00
10.0000.1250.1100.301.00.430000	Remedial Progs Title I Cert Staff Salaries - EM	\$0.00
10.0000.1250.1100.303.00.430000	Remedial Progs Title I Cert Staff Salaries - LI	\$0.00
10.0000.1250.1130.200.00.430000	Title I SS Tutors	\$0.00
10.0000.1250.1130.201.00.430000	Tutors Title I	\$0.00
10.0000.1250.1130.201.00.490900	Title III Tutors	\$3,231.90
10.0000.1250.1130.203.00.430000	Remedial Progs Title I Tutors - FI	\$0.00
10.0000.1250.1130.203.00.490900	Title III Tutors	\$2,872.80
10.0000.1250.1130.205.00.430000	Remedial Progs Title I Tutors - FR	\$0.00
10.0000.1250.1130.205.00.490900	Title III Tutors	\$4,502.36
10.0000.1250.1130.207.00.430000	Tutors Title I	\$0.00
10.0000.1250.1130.207.00.490900	Title III Tutors	\$2,394.00
10.0000.1250.1130.209.00.430000	Remedial Progs Title I Tutors - WA	\$0.00
10.0000.1250.1130.209.00.490900	Title III Tutors	\$3,680.25
10.0000.1250.1130.300.00.430000	Title I SS Tutors	\$0.00
10.0000.1250.1130.301.00.430000	Remedial Progs Title I Tutors - EM	\$0.00
10.0000.1250.1130.301.00.490900	Title III Tutors	\$0.00

10.0000.1250.1130.303.00.430000	Remedial Progs Title I Tutors - LI	\$0.00
10.0000.1250.1130.303.00.490900	Title III Tutors	\$0.00
10.0000.1250.1320.205.00.430000	OT/Sub	\$0.00
10.0000.1250.1323.000.00.000000	Remedial Progs Subs - Sick	\$0.00
10.0000.1410.1100.301.00.000000	Industrial Arts Cert Staff Salaries - EM	\$210,039.53
10.0000.1410.1100.303.00.000000	Industrial Arts Cert Staff Salaries - LI	\$148,448.07
10.0000.1410.1323.301.00.000000	Subs - Sick	\$945.00
10.0000.1410.1323.303.00.000000	Subs - Sick	\$472.50
10.0000.1412.1100.301.00.000000	FACS Cert Staff Salaries - EM	\$190,983.58
10.0000.1412.1100.303.00.000000	FACS Cert Staff Salaries - LI	\$200,634.53
10.0000.1412.1308.000.00.000000	Per Diem Days	\$0.00
10.0000.1412.1323.301.00.000000	Subs - Sick	\$472.50
10.0000.1412.1323.303.00.000000	Subs - Sick	\$866.25
10.0000.1413.1100.301.00.000000	Health Cert Staff Salaries - EM	\$113,597.85
10.0000.1413.1100.303.00.000000	Health Cert Staff Salaries - LI	\$200,634.53
10.0000.1413.1308.000.00.000000	Health Per Diem Days	\$0.00
10.0000.1413.1321.301.00.000000	Misc Subs	\$0.00
10.0000.1413.1323.301.00.000000	Subs - Sick	\$787.50
10.0000.1413.1323.303.00.000000	Subs - Sick	\$1,181.25
10.0000.1414.1100.301.00.000000	Electives Cert Staff Salaries - EM	\$0.00
10.0000.1414.1100.303.00.000000	Electives Cert Staff Salaries - LI	\$0.00
10.0000.1510.1100.203.00.000000	Clubs Cert Staff Salaries - FI	\$0.00
10.0000.1510.1311.000.00.000000	Clubs Stipend	\$0.00
10.0000.1510.1311.000.60.000000	Stipend	\$105.82
10.0000.1510.1311.000.61.000000	Spelling Bee Stipend	\$779.63
10.0000.1510.1311.200.00.000000	Elem Clubs Stipend	\$0.00
10.0000.1510.1311.200.00.172900	Stipend	\$0.00
10.0000.1510.1311.201.00.000000	Clubs Stipend - CA	\$8,060.16
10.0000.1510.1311.201.61.000000	Spelling Bee Stipend - CA	\$0.00
10.0000.1510.1311.203.00.000000	Clubs Stipend - FI	\$8,020.73
10.0000.1510.1311.203.61.000000	Spelling Bee Stipend - FI	\$0.00
10.0000.1510.1311.205.00.000000	Clubs Stipend - FR	\$4,487.63
10.0000.1510.1311.205.61.000000	Spelling Bee Stipend - FR	\$0.00
10.0000.1510.1311.207.00.000000	Clubs Stipend - RO	\$12,364.52
10.0000.1510.1311.207.61.000000	Spelling Bee Stipend - RO	\$0.00
10.0000.1510.1311.209.00.000000	Clubs Stipend - WA	\$6,333.60
10.0000.1510.1311.209.61.000000	Spelling Bee Stipend - WA	\$0.00
10.0000.1510.1311.300.00.000000	MS Clubs Stipend	\$0.00
10.0000.1510.1311.300.00.172900	Power Stipend	\$0.00
10.0000.1510.1311.301.00.000000	Clubs Stipend - EM	\$36,048.79
10.0000.1510.1311.301.00.172900	Power Stipend - EM	\$0.00
10.0000.1510.1311.303.00.000000	Clubs Stipend - LI	\$35,148.36
10.0000.1510.1311.303.00.172900	Power Stipend - LI	\$0.00
10.0000.1510.1320.301.00.000000	OT/Sub	\$0.00
10.0000.1520.1050.200.00.000000	Elem Athletics Student Supervision	\$0.00
10.0000.1520.1050.201.00.000000	Athletics Student Supervision - CA	\$0.00
10.0000.1520.1050.203.00.000000	Athletics Student Supervision - FI	\$0.00

10.0000.1520.1050.205.00.000000	Athletics Student Supervision - FR	\$0.00
10.0000.1520.1050.207.00.000000	Athletics Student Supervision - RO	\$0.00
10.0000.1520.1050.209.00.000000	Athletics Student Supervision - WA	\$0.00
10.0000.1520.1050.300.00.000000	MS Athletics Student Supervision	\$0.00
10.0000.1520.1050.301.00.000000	Athletics Student Supervision - EM	\$11,104.01
10.0000.1520.1050.303.00.000000	Athletics Student Supervision - LI	\$6,181.88
10.0000.1520.1308.000.00.000000	Athletics Per Diem Days	\$0.00
10.0000.1520.1311.000.00.000000	Athletics Stipend	\$0.00
10.0000.1520.1311.300.00.000000	MS Athletics Stipend	\$0.00
10.0000.1520.1311.301.00.000000	Athletics Stipend - EM	\$49,342.65
10.0000.1520.1311.303.00.000000	Athletics Stipend - LI	\$54,689.25
10.0000.1530.1311.000.00.000000	Intramurals Stipend	\$0.00
10.0000.1530.1311.301.00.000000	Intramurals Stipend - EM	\$8,652.00
10.0000.1530.1311.303.00.000000	Intramurals Stipend - LI	\$8,652.00
10.0000.1600.1040.300.00.000000	MS WoW Program Exempt Staff Salaries	\$0.00
10.0000.1600.1060.000.00.000000	WoW Program TA Salaries	\$0.00
10.0000.1600.1060.200.00.000000	Elem WoW Program TA Salaries	\$1,358.29
10.0000.1600.1060.220.00.000000	WoW Program TA Salaries - JE	\$0.00
10.0000.1600.1060.300.00.000000	MS WoW Program TA Salaries	\$3,271.23
10.0000.1600.1061.200.00.000000	SS TA Stipend	\$0.00
10.0000.1600.1061.300.00.000000	SS TA Stipend	\$0.00
10.0000.1600.1070.000.00.000000	WoW Program Nurses Salaries	\$0.00
10.0000.1600.1070.200.00.000000	Elem WoW Program Nurses Salaries	\$740.70
10.0000.1600.1070.220.00.000000	WoW Program Nurses Salaries - JE	\$0.00
10.0000.1600.1070.300.00.000000	MS WoW Program Nurses Salaries	\$2,807.46
10.0000.1600.1080.000.00.000000	WoW Program Admin Support Salaries	\$0.00
10.0000.1600.1080.101.00.000000	WoW Program Admin Support Salaries - ESC	\$0.00
10.0000.1600.1080.200.00.000000	Elem WoW Program Admin Support Salaries	\$0.00
10.0000.1600.1080.300.00.000000	MS WoW Program Admin Support Salaries	\$0.00
10.0000.1600.1090.200.00.000000	Elem WoW Program Tech Support Salaries	\$0.00
10.0000.1600.1090.300.00.000000	MS WoW Program Tech Support Salaries	\$0.00
10.0000.1600.1100.000.00.000000	WoW Program Cert Staff Salaries	\$0.00
10.0000.1600.1100.000.00.430000	WoW Program Title I Cert Staff Salaries	\$0.00
10.0000.1600.1100.200.00.000000	Elem WoW Program Cert Staff Salaries	\$31,755.55
10.0000.1600.1100.200.00.430000	Certified Staff Salaries	\$4,477.06
10.0000.1600.1100.220.00.000000	WoW Program Cert Staff Salaries - JE	\$0.00
10.0000.1600.1100.300.00.000000	MS WoW Program Cert Staff Salaries	\$43,275.98
10.0000.1600.1100.300.00.430000	Certified Staff Salaries	\$0.00
10.0000.1600.1101.200.00.000000	SS Cert Stipend	\$0.00
10.0000.1600.1101.300.00.000000	SS Cert Stipend	\$0.00
10.0000.1600.1308.000.00.000000	WoW Program Per Diem Days	\$0.00
10.0000.1600.1311.000.00.000000	WoW Program Stipend	\$0.00
10.0000.1600.1311.200.00.000000	Elem WoW Program Stipend	\$0.00
10.0000.1600.1323.000.00.430000	WoW Program Title I Subs - Sick	\$0.00
10.0000.1601.1040.200.00.000000	Elem ESY Program Exempt Staff Salaries	\$0.00
10.0000.1601.1040.220.00.000000	ESY Program Exempt Staff Salaries - JE	\$0.00
10.0000.1601.1040.300.00.000000	MS ESY Program Exempt Staff Salaries	\$0.00

10.0000.1601.1060.000.00.000000	ESY Program TA Salaries	\$0.00
10.0000.1601.1060.200.00.000000	Elem ESY Program TA Salaries	\$14,069.39
10.0000.1601.1060.220.00.000000	ESY Program TA Salaries - JE	\$5,921.73
10.0000.1601.1060.300.00.000000	MS ESY Program TA Salaries	\$338.37
10.0000.1601.1070.200.00.000000	Elem ESY Program Nurses Salaries	\$0.00
10.0000.1601.1070.220.00.000000	ESY Program Nurses Salaries - JE	\$0.00
10.0000.1601.1070.300.00.000000	MS ESY Program Nurses Salaries	\$0.00
10.0000.1601.1080.200.00.000000	Elem ESY Program Admin Support Salaries	\$0.00
10.0000.1601.1080.300.00.000000	MS ESY Program Admin Support Salaries	\$0.00
10.0000.1601.1100.000.00.000000	ESY Program Cert Staff Salaries	\$0.00
10.0000.1601.1100.000.00.499805	Certified Staff Salaries	\$0.00
10.0000.1601.1100.200.00.000000	Elem ESY Program Cert Staff Salaries	\$6,681.30
10.0000.1601.1100.220.00.000000	ESY Program Cert Staff Salaries - JE	\$3,244.50
10.0000.1601.1100.300.00.000000	MS ESY Program Cert Staff Salaries	\$14,430.93
10.0000.1601.1130.300.00.000000	Tutors	\$0.00
10.0000.1650.1010.000.00.000000	C of C Program Summer Workers	\$0.00
10.0000.1650.1050.000.00.000000	C of C Program Student Supervision	\$0.00
10.0000.1650.1080.000.00.000000	C of C Program Admin Support Salaries	\$3,108.08
10.0000.1650.1100.201.00.000000	C of C Program Cert Staff Salaries - CA	\$183,235.50
10.0000.1650.1100.203.00.000000	C of C Program Cert Staff Salaries - FI	\$211,882.65
10.0000.1650.1100.205.00.000000	C of C Program Cert Staff Salaries - FR	\$195,258.00
10.0000.1650.1100.207.00.000000	C of C Program Cert Staff Salaries - RO	\$269,272.50
10.0000.1650.1100.209.00.000000	C of C Program Cert Staff Salaries - WA	\$165,317.25
10.0000.1650.1100.301.00.000000	C of C Program Cert Staff Salaries - EM	\$134,636.25
10.0000.1650.1100.301.60.000000	Certified Staff Salaries	\$37,461.38
10.0000.1650.1100.301.61.000000	Certified Staff Salaries	\$110,039.87
10.0000.1650.1100.303.00.000000	C of C Program Cert Staff Salaries - LI	\$0.00
10.0000.1650.1100.303.60.000000	Certified Staff Salaries	\$190,045.28
10.0000.1650.1100.303.61.000000	Certified Staff Salaries	\$135,356.13
10.0000.1650.1308.000.00.000000	C of C Program Per Diem Days	\$2,386.15
10.0000.1650.1310.000.00.000000	C of C Program Hourly Pay	\$18,584.53
10.0000.1650.1310.201.00.000000	C of C Program Hourly Pay - CA	\$110.25
10.0000.1650.1310.203.00.000000	C of C Program Hourly Pay - FI	\$0.00
10.0000.1650.1310.205.00.000000	C of C Program Hourly Pay - FR	\$0.00
10.0000.1650.1310.207.00.000000	C of C Program Hourly Pay - RO	\$178.50
10.0000.1650.1310.209.00.000000	C of C Program Hourly Pay - WA	\$0.00
10.0000.1650.1310.301.00.000000	C of C Program Hourly Pay - EM	\$0.00
10.0000.1650.1310.303.00.000000	C of C Program Hourly Pay - LI	\$0.00
10.0000.1650.1311.000.00.000000	C of C Program Stipend	\$281.91
10.0000.1650.1320.000.00.000000	C of C Program Overtime	\$178.76
10.0000.1650.1321.000.00.000000	C of C Program Misc Subs	\$0.00
10.0000.1650.1321.303.00.000000	Misc Subs	\$236.25
10.0000.1650.1323.000.00.000000	C of C Program Subs - Sick	\$0.00
10.0000.1650.1323.201.00.000000	Subs - Sick	\$1,653.75
10.0000.1650.1323.203.00.000000	Subs - Sick	\$958.13
10.0000.1650.1323.205.00.000000	Subs - Sick	\$315.00
10.0000.1650.1323.207.00.000000	Subs - Sick	\$581.14

10.0000.1650.1323.209.00.000000	Subs - Sick	\$2,520.00
10.0000.1650.1323.301.00.000000	Subs - Sick	\$5,197.50
10.0000.1650.1323.303.00.000000	Subs - Sick	\$3,937.50
10.0000.1800.1100.000.00.000000	Bilingual Program Cert Staff Salaries	\$0.00
10.0000.1800.1100.201.00.000000	Bilingual Program Cert Staff Salaries - CA	\$107,956.80
10.0000.1800.1100.203.00.000000	Bilingual Program Cert Staff Salaries - FI	\$193,958.37
10.0000.1800.1100.205.00.000000	Bilingual Program Cert Staff Salaries - FR	\$109,175.81
10.0000.1800.1100.207.00.000000	Bilingual Program Cert Staff Salaries - RO	\$92,708.70
10.0000.1800.1100.209.00.000000	Bilingual Program Cert Staff Salaries - WA	\$99,316.35
10.0000.1800.1100.301.00.000000	Bilingual Program Cert Staff Salaries - EM	\$87,777.72
10.0000.1800.1100.303.00.000000	Bilingual Program Cert Staff Salaries - LI	\$56,333.34
10.0000.1800.1130.000.00.000000	Bilingual Program Tutors	\$165.38
10.0000.1800.1308.000.00.000000	Bilingual Program Per Diem Days	\$0.00
10.0000.1800.1308.201.00.000000	Bilingual Program Per Diem Days - CA	\$0.00
10.0000.1800.1311.000.00.000000	Bilingual Program Stipend	\$2,768.85
10.0000.1800.1311.203.00.000000	Stipend	\$0.00
10.0000.1800.1311.209.00.000000	Stipend	\$0.00
10.0000.1800.1323.000.00.000000	Bilingual Program Subs - Sick	\$0.00
10.0000.1800.1323.201.00.000000	Subs - Sick	\$315.00
10.0000.1800.1323.203.00.000000	Subs - Sick	\$1,102.50
10.0000.1800.1323.205.00.000000	Subs - Sick	\$1,732.50
10.0000.1800.1323.207.00.000000	Subs - Sick	\$0.00
10.0000.1800.1323.209.00.000000	Subs - Sick	\$787.50
10.0000.1800.1323.301.00.000000	Subs - Sick	\$630.00
10.0000.1800.1323.303.00.000000	Subs - Sick	\$1,260.00
10.0000.2112.1305.000.00.490900	Prof Growth Instructors	\$0.00
10.0000.2112.1320.101.00.000000	Overtime Salaries	\$0.00
10.0000.2112.1531.101.00.000000	Attendance Services Sub-Clerical - ESC	\$0.00
10.0000.2113.1100.201.00.000000	Social Work Cert Staff Salaries - CA	\$126,040.95
10.0000.2113.1100.203.00.000000	Social Work Cert Staff Salaries - FI	\$131,691.00
10.0000.2113.1100.203.00.462000	Social Work IDEA Cert Staff Salaries - FI	\$0.00
10.0000.2113.1100.205.00.000000	Social Work Cert Staff Salaries - FR	\$88,487.70
10.0000.2113.1100.207.00.000000	Social Work Cert Staff Salaries - RO	\$140,293.65
10.0000.2113.1100.209.00.000000	Social Work Cert Staff Salaries - WA	\$94,146.90
10.0000.2113.1100.220.00.000000	Social Work Cert Staff Salaries - JE	\$134,636.25
10.0000.2113.1100.301.00.000000	Social Work Cert Staff Salaries - EM	\$197,534.31
10.0000.2113.1100.301.00.462000	Social Work IDEA Cert Staff Salaries - EM	\$0.00
10.0000.2113.1100.303.00.000000	Social Work Cert Staff Salaries - LI	\$216,226.50
10.0000.2113.1110.000.00.000000	Social Work Intern	\$0.00
10.0000.2113.1311.000.00.000000	Social Work Stipend	\$205.22
10.0000.2113.1311.220.00.000000	Social Work Stipend - JE	\$831.77
10.0000.2120.1100.301.00.000000	Guidance Services Cert Staff Salaries - EM	\$105,897.75
10.0000.2120.1100.303.00.000000	Guidance Services Cert Staff Salaries - LI	\$119,648.55
10.0000.2120.1110.000.00.000000	Guidance Services Intern	\$0.00
10.0000.2120.1311.301.00.000000	Guidance Services Stipend - EM	\$0.00
10.0000.2120.1311.303.00.000000	Guidance Services Stipend - LI	\$3,401.95
10.0000.2120.1320.000.00.000000	Guidance Services Overtime	\$0.00

10.0000.2120.1323.000.00.000000	Guidance Services Subs - Sick	\$0.00
10.0000.2130.1040.000.00.000000	Health Services Exempt Staff Salaries	\$0.00
10.0000.2130.1040.000.00.172900	Power Health Services Exempt Staff Salaries	\$0.00
10.0000.2130.1040.201.00.000000	Health Services Exempt Staff Salaries - CA	\$52,287.95
10.0000.2130.1040.203.00.000000	Health Services Exempt Staff Salaries - FI	\$48,689.64
10.0000.2130.1040.205.00.000000	Health Services Exempt Staff Salaries - FR	\$48,578.62
10.0000.2130.1040.207.00.000000	Health Services Exempt Staff Salaries - RO	\$45,593.38
10.0000.2130.1040.209.00.000000	Health Services Exempt Staff Salaries - WA	\$51,883.15
10.0000.2130.1040.220.00.000000	Health Services Exempt Staff Salaries - JE	\$46,621.58
10.0000.2130.1040.301.00.000000	Health Services Exempt Staff Salaries - EM	\$0.00
10.0000.2130.1040.303.00.000000	Health Services Exempt Staff Salaries - LI	\$2,502.84
10.0000.2130.1060.220.00.000000	Health Services TA Salaries - JE	\$0.00
10.0000.2130.1070.000.00.000000	Health Services Nurses Salaries	\$0.00
10.0000.2130.1070.000.00.172800	Outdoor Ed Health Services Nurses Salaries	\$0.00
10.0000.2130.1070.201.00.000000	Health Services Nurses Salaries - CA	\$1,378.13
10.0000.2130.1070.203.00.000000	Health Services Nurses Salaries - FI	\$17,214.76
10.0000.2130.1070.205.00.000000	Health Services Nurses Salaries - FR	\$13,195.62
10.0000.2130.1070.207.00.000000	Health Services Nurses Salaries - RO	\$677.78
10.0000.2130.1070.209.00.000000	Health Services Nurses Salaries - WA	\$0.00
10.0000.2130.1070.220.00.000000	Health Services Nurses Salaries - JE	\$0.00
10.0000.2130.1070.301.00.000000	Health Services Nurses Salaries - EM	\$0.00
10.0000.2130.1070.303.00.000000	Health Services Nurses Salaries - LI	\$0.00
10.0000.2130.1071.000.19.000000	Covid Contact Tracer	\$31,609.18
10.0000.2130.1100.000.00.000000	Health Services Cert Staff Salaries	\$136,197.64
10.0000.2130.1100.205.00.000000	Health Services Cert Staff Salaries - FR	\$0.00
10.0000.2130.1100.207.00.000000	Health Services Cert Staff Salaries - RO	\$0.00
10.0000.2130.1100.209.00.000000	Health Services Cert Staff Salaries - WA	\$0.00
10.0000.2130.1100.220.00.000000	Health Services Cert Staff Salaries - JE	\$0.00
10.0000.2130.1100.303.00.000000	Health Services Cert Staff Salaries - LI	\$48,716.17
10.0000.2130.1160.000.00.000000	Health Services Vision/Hearing Technician	\$0.00
10.0000.2130.1160.201.00.000000	Health Services Vision/Hearing Technician - CA	\$217.35
10.0000.2130.1160.203.00.000000	Health Services Vision/Hearing Technician - FI	\$349.65
10.0000.2130.1160.205.00.000000	Health Services Vision/Hearing Technician - FR	\$231.53
10.0000.2130.1160.207.00.000000	Health Services Vision/Hearing Technician - RO	\$667.74
10.0000.2130.1160.209.00.000000	Health Services Vision/Hearing Technician - WA	\$240.98
10.0000.2130.1160.220.00.000000	Health Services Vision/Hearing Technician - JE	\$0.00
10.0000.2130.1160.301.00.000000	Health Services Vision/Hearing Technician - EM	\$0.00
10.0000.2130.1160.303.00.000000	Vision/Hearing Technician	\$0.00
10.0000.2130.1308.000.00.000000	Health Services Per Diem Days	\$0.00
10.0000.2130.1310.303.00.000000	Health Services Hourly Pay - LI	\$0.00
10.0000.2130.1311.000.00.000000	Health Services Stipend	\$3,541.65
10.0000.2130.1311.000.00.172800	Outdoor Ed Health Services Stipend	\$0.00
10.0000.2130.1311.000.00.172900	Power Health Services Stipend	\$0.00
10.0000.2130.1311.201.00.000000	Health Services Stipend - CA	\$0.00
10.0000.2130.1311.201.00.172800	Outdoor Ed Health Services Stipend - CA	\$115.50
10.0000.2130.1311.203.00.000000	Health Services Stipend - FI	\$672.98
10.0000.2130.1311.203.00.172800	Outdoor Ed Health Services Stipend - FI	\$0.00

10.0000.2130.1311.205.00.000000	Health Services Stipend - FR	\$672.95
10.0000.2130.1311.205.00.172800	Outdoor Ed Health Services Stipend - FR	\$126.00
10.0000.2130.1311.207.00.000000	Health Services Stipend - RO	\$0.00
10.0000.2130.1311.207.00.172800	Outdoor Ed Health Services Stipend - RO	\$0.00
10.0000.2130.1311.209.00.000000	Health Services Stipend - WA	\$0.00
10.0000.2130.1311.209.00.172800	Outdoor Ed Health Services Stipend - WA	\$0.00
10.0000.2130.1311.220.00.000000	Health Services Stipend - JE	\$268.34
10.0000.2130.1311.301.00.000000	Health Services Stipend - EM	\$1,073.12
10.0000.2130.1311.303.00.000000	Health Services Stipend - LI	\$0.00
10.0000.2130.1320.000.00.000000	Health Services Overtime	\$0.00
10.0000.2130.1320.000.19.000000	OT/Sub	\$331.65
10.0000.2130.1320.201.00.000000	Health Services Overtime - CA	\$0.00
10.0000.2130.1320.201.00.172800	Overtime Salaries	\$0.00
10.0000.2130.1320.203.00.000000	Health Services Overtime - FI	\$267.15
10.0000.2130.1320.203.00.172800	Overtime Salaries	\$0.00
10.0000.2130.1320.205.00.000000	Health Services Overtime - FR	\$789.50
10.0000.2130.1320.205.00.172800	Overtime Salaries	\$0.00
10.0000.2130.1320.207.00.000000	Health Services Overtime - RO	\$726.61
10.0000.2130.1320.207.00.172800	Overtime Salaries	\$0.00
10.0000.2130.1320.209.00.000000	Health Services Overtime - WA	\$303.19
10.0000.2130.1320.220.00.000000	Health Services Overtime - JE	\$0.00
10.0000.2130.1320.301.00.000000	Health Services Overtime - EM	\$0.00
10.0000.2130.1320.301.00.172900	Overtime Salaries	\$0.00
10.0000.2130.1320.303.00.000000	Health Services Overtime - LI	\$1,030.16
10.0000.2130.1323.201.00.000000	Subs - Sick	\$0.00
10.0000.2130.1323.205.00.000000	Subs - Sick	\$0.00
10.0000.2130.1323.209.00.000000	Subs - Sick	\$0.00
10.0000.2130.1324.000.00.000000	Health Services Subs - Nurses	\$5,209.31
10.0000.2130.1324.000.00.172800	Outdoor Ed Health Services Subs - Nurses	\$0.00
10.0000.2130.1324.201.00.000000	Health Services Subs - Nurses - CA	\$4,291.30
10.0000.2130.1324.203.00.000000	Health Services Subs - Nurses - FI	\$5,114.50
10.0000.2130.1324.205.00.000000	Health Services Subs - Nurses - FR	\$9,998.94
10.0000.2130.1324.207.00.000000	Health Services Subs - Nurses - RO	\$10,827.65
10.0000.2130.1324.209.00.000000	Health Services Subs - Nurses - WA	\$50,493.08
10.0000.2130.1324.220.00.000000	Health Services Subs - Nurses - JE	\$2,164.21
10.0000.2130.1324.301.00.000000	Health Services Subs - Nurses - EM	\$4,177.01
10.0000.2130.1324.303.00.000000	Health Services Subs - Nurses - LI	\$6,527.90
10.0000.2131.1040.000.00.000000	OT/PT Services Exempt Staff Salaries	\$580,447.01
10.0000.2131.1040.101.00.000000	Exempt Staff Salaries	\$0.00
10.0000.2131.1040.203.00.000000	OT/PT Services Exempt Staff Salaries - FI	\$0.00
10.0000.2131.1040.220.00.000000	OT/PT Services Exempt Staff Salaries - JE	\$0.00
10.0000.2131.1130.000.00.000000	OT/PT Services Tutors	\$0.00
10.0000.2131.1310.000.00.000000	OT/PT Services Hourly Pay	\$0.00
10.0000.2131.1310.220.00.000000	OT/PT Services Hourly Pay - JE	\$0.00
10.0000.2131.1311.000.00.000000	OT/PT Services Stipend	\$1,835.15
10.0000.2131.1311.220.00.000000	OT/PT Services Stipend - JE	\$0.00
10.0000.2131.1320.000.00.000000	OT/Sub	\$0.00

10.0000.2132.1040.101.00.000000	Exempt Staff Salaries	\$30,049.74
10.0000.2132.1311.000.00.000000	Stipend	\$0.00
10.0000.2140.1040.000.00.000000	Psych Services Exempt Staff Salaries	\$90,194.51
10.0000.2140.1100.000.00.000000	Psych Services Cert Staff Salaries	\$47,270.95
10.0000.2140.1100.201.00.000000	Psych Services Cert Staff Salaries - CA	\$48,691.65
10.0000.2140.1100.203.00.000000	Psych Services Cert Staff Salaries - FI	\$48,691.65
10.0000.2140.1100.205.00.000000	Psych Services Cert Staff Salaries - FR	\$55,647.90
10.0000.2140.1100.207.00.000000	Psych Services Cert Staff Salaries - RO	\$0.00
10.0000.2140.1100.209.00.000000	Psych Services Cert Staff Salaries - WA	\$55,647.90
10.0000.2140.1100.220.00.000000	Psych Services Cert Staff Salaries - JE	\$89,419.21
10.0000.2140.1100.301.00.000000	Psych Services Cert Staff Salaries - EM	\$76,237.35
10.0000.2140.1100.303.00.000000	Psych Services Cert Staff Salaries - LI	\$76,952.30
10.0000.2140.1110.000.00.000000	Psych Services Intern	\$0.00
10.0000.2140.1308.000.00.000000	Psych Services Per Diem Days	\$0.00
10.0000.2140.1311.000.00.000000	Psych Services Stipend	\$748.07
10.0000.2140.1311.201.00.000000	Stipend	\$0.00
10.0000.2140.1311.203.00.000000	Psych Services Stipend - FI	\$1,468.95
10.0000.2140.1311.205.00.000000	Psych Services Stipend - FR	\$420.00
10.0000.2140.1311.207.00.000000	Psych Services Stipend - RO	\$840.00
10.0000.2140.1311.209.00.000000	Stipend	\$420.00
10.0000.2140.1311.220.00.000000	Psych Services Stipend - JE	\$3,360.00
10.0000.2140.1311.301.00.000000	Psych Services Stipend - EM	\$1,468.95
10.0000.2140.1311.303.00.000000	Psych Services Stipend - LI	\$0.00
10.0000.2140.1320.000.00.000000	Psych Services Overtime	\$0.00
10.0000.2140.1320.220.00.000000	OT/Sub	\$0.00
10.0000.2150.1100.201.00.000000	Speech & Hearing Svcs Cert Staff Salaries - CA	\$139,398.42
10.0000.2150.1100.203.00.000000	Speech & Hearing Svcs Cert Staff Salaries - FI	\$172,352.64
10.0000.2150.1100.205.00.000000	Speech & Hearing Svcs Cert Staff Salaries - FR	\$90,025.95
10.0000.2150.1100.207.00.000000	Speech & Hearing Svcs Cert Staff Salaries - RO	\$136,996.02
10.0000.2150.1100.209.00.000000	Speech & Hearing Svcs Cert Staff Salaries - WA	\$236,967.80
10.0000.2150.1100.220.00.000000	Speech & Hearing Svcs Cert Staff Salaries - JE	\$585,689.54
10.0000.2150.1100.301.00.000000	Speech & Hearing Svcs Cert Staff Salaries - EM	\$134,636.25
10.0000.2150.1100.303.00.000000	Speech & Hearing Svcs Cert Staff Salaries - LI	\$98,977.43
10.0000.2150.1311.000.00.000000	Speech & Hearing Svcs Stipend	\$455.87
10.0000.2150.1311.220.00.000000	Speech & Hearing Svcs Stipend - JE	\$3,021.61
10.0000.2150.1320.220.00.000000	OT/Sub	\$0.00
10.0000.2150.1323.220.00.000000	Subs - Sick	\$0.00
10.0000.2190.1050.220.00.000000	Other Support Svcs Student Supervision - JE	\$0.00
10.0000.2191.1050.201.00.000000	Lunchroom Supervision Student Supervision - CA	\$28,102.20
10.0000.2191.1050.203.00.000000	Lunchroom Supervision Student Supervision - FI	\$56,534.46
10.0000.2191.1050.205.00.000000	Lunchroom Supervision Student Supervision - FR	\$12,171.60
10.0000.2191.1050.207.00.000000	Lunchroom Supervision Student Supervision - RO	\$136,408.65
10.0000.2191.1050.209.00.000000	Lunchroom Supervision Student Supervision - WA	\$80,474.70
10.0000.2191.1050.220.00.000000	Lunchroom Supervision Student Supervision - JE	\$1,209.60
10.0000.2191.1050.301.00.000000	Lunchroom Supervision Student Supervision - EM	\$0.00
10.0000.2191.1050.303.00.000000	Lunchroom Supervision Student Supervision - LI	\$25.35
10.0000.2191.1080.000.00.000000	Lunchroom Supervision Admin Support Salaries	\$0.00

10.0000.2191.1311.000.00.000000	Lunchroom Supervision Stipend	\$0.00
10.0000.2191.1311.201.00.000000	Lunchroom Supervision Stipend - CA	\$43,547.10
10.0000.2191.1311.203.00.000000	Lunchroom Supervision Stipend - FI	\$96,315.83
10.0000.2191.1311.205.00.000000	Lunchroom Supervision Stipend - FR	\$112,407.67
10.0000.2191.1311.207.00.000000	Lunchroom Supervision Stipend - RO	\$75,027.19
10.0000.2191.1311.209.00.000000	Lunchroom Supervision Stipend - WA	\$142,842.41
10.0000.2191.1311.220.00.000000	Lunchroom Supervision Stipend - JE	\$3,412.84
10.0000.2191.1311.301.00.000000	Lunchroom Supervision Stipend - EM	\$93,896.13
10.0000.2191.1311.303.00.000000	Lunchroom Supervision Stipend - LI	\$89,600.50
10.0000.2191.1320.000.00.000000	Lunchroom Supervision Overtime	\$0.00
10.0000.2191.1320.203.00.000000	OT/Sub	\$0.00
10.0000.2191.1320.209.00.000000	OT/Sub	\$36.50
10.0000.2191.1320.303.00.000000	OT/Sub	\$1,902.98
10.0000.2192.1311.000.00.000000	Outside Supervision Stipend	\$0.00
10.0000.2192.1311.201.00.000000	Outside Supervision Stipend - CA	\$14,346.68
10.0000.2192.1311.203.00.000000	Outside Supervision Stipend - FI	\$25,006.91
10.0000.2192.1311.205.00.000000	Outside Supervision Stipend - FR	\$55,852.65
10.0000.2192.1311.207.00.000000	Outside Supervision Stipend - RO	\$29,619.04
10.0000.2192.1311.209.00.000000	Outside Supervision Stipend - WA	\$80,801.60
10.0000.2192.1311.220.00.000000	Outside Supervision Stipend - JE	\$13,237.56
10.0000.2192.1311.301.00.000000	Outside Supervision Stipend - EM	\$23,805.65
10.0000.2192.1311.303.00.000000	Outside Supervision Stipend - LI	\$18,381.36
10.0000.2192.1320.201.00.000000	OT/Sub	\$0.00
10.0000.2192.1320.203.00.000000	OT/Sub	\$0.00
10.0000.2192.1320.205.00.000000	OT/Sub	\$163.86
10.0000.2192.1320.301.00.000000	OT/Sub	\$16.07
10.0000.2210.1040.101.00.000000	Impr of Instruct Exempt Staff Salaries - ESC	\$97,111.39
10.0000.2210.1080.101.00.000000	Impr of Instruct Admin Support Salaries - ESC	\$74,474.40
10.0000.2210.1100.000.00.000000	Impr of Instruct Cert Staff Salaries	\$0.00
10.0000.2210.1100.101.00.000000	Impr of Instruct Cert Staff Salaries - ESC	\$202,937.70
10.0000.2210.1305.000.00.000000	Impr of Instruct Prof Growth Instructors	\$42,000.82
10.0000.2210.1305.000.00.462000	Prof Growth Instructors	\$8,159.90
10.0000.2210.1305.000.00.490900	Prof Growth Instructors	\$0.00
10.0000.2210.1305.000.00.493200	Prof Growth Instructors	\$11,293.30
10.0000.2210.1308.000.00.000000	Impr of Instruct Per Diem Days	\$0.00
10.0000.2210.1310.000.00.000000	Impr of Instruct Hourly Pay	\$0.00
10.0000.2210.1311.000.00.000000	Impr of Instruct Stipend	\$7,800.44
10.0000.2210.1311.000.00.493200	Impr of Instruct Title II Stipend	\$0.00
10.0000.2210.1311.000.19.000000	Remote Learning Committee	\$0.00
10.0000.2210.1311.101.00.000000	Impr of Instruct Stipend - ESC	\$1,468.95
10.0000.2210.1311.201.00.000000	Impr of Instruct Stipend - CA	\$0.00
10.0000.2210.1311.203.00.000000	Impr of Instruct Stipend - FI	\$0.00
10.0000.2210.1311.205.00.000000	Impr of Instruct Stipend - FR	\$268.49
10.0000.2210.1311.207.00.000000	Impr of Instruct Stipend - RO	\$0.00
10.0000.2210.1311.209.00.000000	Impr of Instruct Stipend - WA	\$0.00
10.0000.2210.1311.220.00.000000	Impr of Instruct Stipend - JE	\$0.00
10.0000.2210.1311.301.00.000000	Impr of Instruct Stipend - EM	\$0.00

10.0000.2210.1311.303.00.000000	Impr of Instruct Stipend - LI	\$107.39
10.0000.2210.1320.000.00.000000	OT/Sub	\$0.00
10.0000.2210.1320.101.00.000000	Impr of Instruct Overtime - ESC	\$0.00
10.0000.2210.1322.000.00.000000	Impr of Instruct Subs - Prof. Development	\$0.00
10.0000.2210.1322.000.00.493200	Impr of Instruct Title II Subs - Prof. Develop	\$3,622.50
10.0000.2210.1322.201.00.000000	Impr of Instruct Subs - Prof. Development - CA	\$0.00
10.0000.2210.1322.201.00.493200	Subs - Prof. Development	\$0.00
10.0000.2210.1322.203.00.000000	Impr of Instruct Subs - Prof. Development - FI	\$0.00
10.0000.2210.1322.203.00.493200	Subs - Prof. Development	\$0.00
10.0000.2210.1322.205.00.000000	Impr of Instruct Subs - Prof. Development - FR	\$0.00
10.0000.2210.1322.205.00.493200	Subs - Prof. Development	\$0.00
10.0000.2210.1322.207.00.000000	Impr of Instruct Subs - Prof. Development - RO	\$0.00
10.0000.2210.1322.207.00.493200	Subs - Prof. Development	\$0.00
10.0000.2210.1322.209.00.000000	Impr of Instruct Subs - Prof. Development - WA	\$0.00
10.0000.2210.1322.209.00.493200	Subs - Prof. Development	\$0.00
10.0000.2210.1322.220.00.000000	Impr of Instruct Subs - Prof. Development - JE	\$0.00
10.0000.2210.1322.301.00.000000	Impr of Instruct Subs - Prof. Development - EM	\$0.00
10.0000.2210.1322.301.00.493200	Subs - Prof. Development	\$0.00
10.0000.2210.1322.303.00.000000	Impr of Instruct Subs - Prof. Development - LI	\$0.00
10.0000.2210.1322.303.00.493200	Subs - Prof. Development	\$0.00
10.0000.2210.1323.000.00.000000	Impr of Instruct Subs - Sick	\$0.00
10.0000.2212.1311.201.00.000000	QIT Stipend - CA	\$317.46
10.0000.2212.1311.203.00.000000	QIT Stipend - FI	\$532.65
10.0000.2212.1311.205.00.000000	QIT Stipend - FR	\$0.00
10.0000.2212.1311.207.00.000000	QIT Stipend - RO	\$402.73
10.0000.2212.1311.209.00.000000	QIT Stipend - WA	\$0.00
10.0000.2212.1311.220.00.000000	QIT Stipend - JE	\$0.00
10.0000.2212.1311.301.00.000000	QIT Stipend - EM	\$912.89
10.0000.2212.1311.303.00.000000	QIT Stipend - LI	\$0.00
10.0000.2212.1322.201.00.000000	QIT Subs - Prof. Development - CA	\$0.00
10.0000.2212.1322.203.00.000000	QIT Subs - Prof. Development - FI	\$0.00
10.0000.2212.1322.205.00.000000	QIT Subs - Prof. Development - FR	\$0.00
10.0000.2212.1322.207.00.000000	QIT Subs - Prof. Development - RO	\$0.00
10.0000.2212.1322.209.00.000000	QIT Subs - Prof. Development - WA	\$0.00
10.0000.2212.1322.220.00.000000	QIT Subs - Prof. Development - JE	\$0.00
10.0000.2212.1322.301.00.000000	QIT Subs - Prof. Development - EM	\$0.00
10.0000.2212.1322.303.00.000000	QIT Subs - Prof. Development - LI	\$0.00
10.0000.2212.1323.201.00.000000	Subs - Sick	\$78.75
10.0000.2222.1060.201.00.000000	LRC TA Salaries - CA	\$25,015.37
10.0000.2222.1060.203.00.000000	LRC TA Salaries - FI	\$38,283.45
10.0000.2222.1060.205.00.000000	LRC TA Salaries - FR	\$35,714.31
10.0000.2222.1060.207.00.000000	LRC TA Salaries - RO	\$22,221.06
10.0000.2222.1060.209.00.000000	LRC TA Salaries - WA	\$36,324.41
10.0000.2222.1060.301.00.000000	LRC TA Salaries - EM	\$27,158.54
10.0000.2222.1060.303.00.000000	LRC TA Salaries - LI	\$19,500.66
10.0000.2222.1080.000.00.000000	LRC Admin Support Salaries	\$0.00
10.0000.2222.1100.201.00.000000	LRC Cert Staff Salaries - CA	\$69,564.60

10.0000.2222.1100.203.00.000000	LRC Cert Staff Salaries - FI	\$122,727.15
10.0000.2222.1100.205.00.000000	LRC Cert Staff Salaries - FR	\$124,373.55
10.0000.2222.1100.207.00.000000	LRC Cert Staff Salaries - RO	\$124,373.55
10.0000.2222.1100.209.00.000000	LRC Cert Staff Salaries - WA	\$107,956.80
10.0000.2222.1100.301.00.000000	LRC Cert Staff Salaries - EM	\$97,383.30
10.0000.2222.1100.303.00.000000	LRC Cert Staff Salaries - LI	\$68,449.50
10.0000.2222.1308.203.00.000000	Per Diem Days	\$0.00
10.0000.2222.1320.000.00.000000	LRC Overtime	\$0.00
10.0000.2222.1320.201.00.000000	LRC Overtime - CA	\$8.85
10.0000.2222.1320.203.00.000000	LRC Overtime - FI	\$19.36
10.0000.2222.1320.205.00.000000	LRC Overtime - FR	\$0.00
10.0000.2222.1320.207.00.000000	LRC Overtime - RO	\$0.00
10.0000.2222.1320.209.00.000000	LRC Overtime - WA	\$17.96
10.0000.2222.1320.301.00.000000	LRC Overtime - EM	\$0.00
10.0000.2222.1320.303.00.000000	LRC Overtime - LI	\$0.00
10.0000.2222.1321.201.00.000000	Misc Subs	\$78.75
10.0000.2222.1323.000.00.000000	LRC Subs - Sick	\$0.00
10.0000.2222.1323.201.00.000000	LRC Subs - Sick - CA	\$2,512.35
10.0000.2222.1323.203.00.000000	LRC Subs - Sick - FI	\$2,835.00
10.0000.2222.1323.205.00.000000	LRC Subs - Sick - FR	\$1,406.03
10.0000.2222.1323.207.00.000000	LRC Subs - Sick - RO	\$2,463.39
10.0000.2222.1323.209.00.000000	LRC Subs - Sick - WA	\$1,138.82
10.0000.2222.1323.301.00.000000	LRC Subs - Sick - EM	\$1,732.50
10.0000.2222.1323.303.00.000000	LRC Subs - Sick - LI	\$157.50
10.0000.2225.1010.000.00.000000	Tech Instruct Svcs Summer Workers	\$0.00
10.0000.2225.1040.000.00.000000	Tech Instruct Svcs Exempt Staff Salaries	\$0.00
10.0000.2225.1040.101.00.000000	Tech Instruct Svcs Exempt Staff Salaries - ESC	\$348,970.97
10.0000.2225.1040.207.00.000000	Tech Instruct Svcs Exempt Staff Salaries - RO	\$0.00
10.0000.2225.1040.301.00.000000	Tech Instruct Svcs Exempt Staff Salaries - EM	\$79,018.38
10.0000.2225.1040.303.00.000000	Tech Instruct SVCS Exempt Staff Salaries-LI	\$0.00
10.0000.2225.1080.101.00.000000	Tech Instruct Svcs Admin Support Salaries - ESC	\$40,339.96
10.0000.2225.1090.000.00.000000	Tech Instruct Svcs Tech Support Salaries	\$0.00
10.0000.2225.1090.201.00.000000	Tech Instruct Svcs Tech Support Salaries - CA	\$33,608.03
10.0000.2225.1090.203.00.000000	Tech Instruct Svcs Tech Support Salaries - FI	\$42,502.46
10.0000.2225.1090.205.00.000000	Tech Instruct Svcs Tech Support Salaries - FR	\$49,652.41
10.0000.2225.1090.207.00.000000	Tech Instruct Svcs Tech Support Salaries - RO	\$34,608.55
10.0000.2225.1090.209.00.000000	Tech Instruct Svcs Tech Support Salaries - WA	\$36,306.11
10.0000.2225.1090.303.00.000000	Tech Instruct Svcs Tech Support Salaries - LI	\$45,821.13
10.0000.2225.1100.101.00.000000	Tech Instruct Svcs Cert Staff Salaries - ESC	\$176,727.60
10.0000.2225.1100.201.00.000000	Tech Instruct Svcs Cert Staff Salaries - CA	\$92,942.85
10.0000.2225.1100.203.00.000000	Tech Instruct Svcs Cert Staff Salaries - FI	\$67,335.45
10.0000.2225.1100.205.00.000000	Tech Instruct Svcs Cert Staff Salaries - FR	\$81,817.05
10.0000.2225.1100.207.00.000000	Tech Instruct Svcs Cert Staff Salaries - RO	\$69,374.50
10.0000.2225.1100.209.00.000000	Tech Instruct Svcs Cert Staff Salaries - WA	\$112,967.40
10.0000.2225.1100.301.00.000000	Tech Instruct Svcs Cert Staff Salaries - EM	\$81,590.25
10.0000.2225.1100.303.00.000000	Tech Instruct Svcs Cert Staff Salaries - LI	\$83,358.45
10.0000.2225.1308.000.00.000000	Tech Instruct Svcs Per Diem Days	\$0.00

10.0000.2225.1308.201.00.000000	Tech Instruct Svcs Per Diem Days - CA	\$1,181.38
10.0000.2225.1308.203.00.000000	Tech Instruct Svcs Per Diem Days - FI	\$635.89
10.0000.2225.1308.205.00.000000	Tech Instruct Svcs Per Diem Days - FR	\$1,056.21
10.0000.2225.1308.207.00.000000	Tech Instruct Svcs Per Diem Days - RO	\$0.00
10.0000.2225.1308.209.00.000000	Tech Instruct Svcs Per Diem Days - WA	\$1,244.78
10.0000.2225.1308.301.00.000000	Tech Instruct Svcs Per Diem Days - EM	\$799.51
10.0000.2225.1308.303.00.000000	Tech Instruct Svcs Per Diem Days - LI	\$1,173.17
10.0000.2225.1311.101.00.000000	Tech Instruct Svcs Stipend - ESC	\$22.71
10.0000.2225.1320.000.00.000000	Tech Instruct Svcs Overtime	\$0.00
10.0000.2225.1320.101.00.000000	Tech Instruct Svcs Overtime - ESC	\$12.59
10.0000.2225.1320.201.00.000000	Tech Instruct Svcs Overtime - CA	\$17.84
10.0000.2225.1320.203.00.000000	Tech Instruct Svcs Overtime - FI	\$49.70
10.0000.2225.1320.205.00.000000	Tech Instruct Svcs Overtime - FR	\$370.59
10.0000.2225.1320.207.00.000000	Tech Instruct Svcs Overtime - RO	\$258.30
10.0000.2225.1320.209.00.000000	Tech Instruct Svcs Overtime - WA	\$265.48
10.0000.2225.1320.301.00.000000	Tech Instruct Svcs Overtime - EM	\$0.00
10.0000.2225.1320.303.00.000000	Tech Instruct Svcs Overtime - LI	\$88.76
10.0000.2225.1322.000.00.000000	Tech Instruct Svcs Subs - Prof. Development	\$0.00
10.0000.2225.1322.201.00.000000	Tech Instruct Svcs Subs - Prof. Development - CA	\$0.00
10.0000.2225.1322.203.00.000000	Tech Instruct Svcs Subs - Prof. Development - FI	\$0.00
10.0000.2225.1322.205.00.000000	Tech Instruct Svcs Subs - Prof. Development - FR	\$0.00
10.0000.2225.1322.207.00.000000	Tech Instruct Svcs Subs - Prof. Development - RO	\$0.00
10.0000.2225.1322.209.00.000000	Tech Instruct Svcs Subs - Prof. Development - WA	\$0.00
10.0000.2225.1322.220.00.000000	Tech Instruct Svcs Subs - Prof. Development - JE	\$0.00
10.0000.2225.1322.301.00.000000	Tech Instruct Svcs Subs - Prof. Development - EM	\$0.00
10.0000.2225.1322.303.00.000000	Tech Instruct Svcs Subs - Prof. Development - LI	\$0.00
10.0000.2225.1323.000.00.000000	Tech Instruct Svcs Subs - Sick	\$0.00
10.0000.2310.1080.101.00.000000	Board of Ed Admin Support Salaries - ESC	\$0.00
10.0000.2310.1100.000.00.000000	Board of Ed Cert Staff Salaries	\$0.00
10.0000.2310.1310.000.00.000000	Board of Ed Hourly Pay	\$0.00
10.0000.2310.1311.101.00.000000	Board of Ed Stipend - ESC	\$28,350.00
10.0000.2310.1320.101.00.000000	Board of Ed Overtime - ESC	\$0.00
10.0000.2310.1321.000.00.199300	Board of Ed Misc Subs - PREA Reimb	\$0.00
10.0000.2310.1321.000.00.199600	Board of Ed Misc Subs - PRTAA Reimb	\$0.00
10.0000.2320.1040.101.00.000000	Office of the Supt Exempt Staff Salaries	\$78,358.88
10.0000.2320.1080.101.00.000000	Office of the Supt Admin Support Salaries	\$0.00
10.0000.2320.1100.101.00.000000	Office of the Supt Cert Staff Salaries	\$248,745.00
10.0000.2330.1010.101.00.000000	Summer Workers	\$0.00
10.0000.2330.1080.101.00.000000	Special Area Admin Svcs Admin Support Salaries	\$137,119.62
10.0000.2330.1080.101.00.462000	Special Area Admin Svcs IDEA Admin Supp Salaries	\$0.00
10.0000.2330.1100.101.00.000000	Special Area Admin Svcs Cert Staff Salaries	\$584,656.22
10.0000.2330.1311.101.00.000000	Special Area Admin Svcs Stipend	\$0.00
10.0000.2330.1320.000.00.000000	Special Area Admin Svcs Overtime	\$0.00
10.0000.2330.1320.000.00.462000	Special Area Admin Svcs IDEA Overtime	\$0.00
10.0000.2330.1320.101.00.000000	Special Area Admin Svcs Overtime	\$0.00
10.0000.2330.1531.101.00.000000	Special Area Admin Svcs Sub-Clerical	\$156.75
10.0000.2410.1080.201.00.000000	Principal's Office Admin Support Salaries - CA	\$73,395.42

10.0000.2410.1080.203.00.000000	Principal's Office Admin Support Salaries - FI	\$83,797.31
10.0000.2410.1080.205.00.000000	Principal's Office Admin Support Salaries - FR	\$73,319.36
10.0000.2410.1080.207.00.000000	Principal's Office Admin Support Salaries - RO	\$60,184.85
10.0000.2410.1080.209.00.000000	Principal's Office Admin Support Salaries - WA	\$64,704.86
10.0000.2410.1080.220.00.000000	Principal's Office Admin Support Salaries - JE	\$35,729.27
10.0000.2410.1080.301.00.000000	Principal's Office Admin Support Salaries - EM	\$103,462.24
10.0000.2410.1080.303.00.000000	Principal's Office Admin Support Salaries - LI	\$81,145.67
10.0000.2410.1100.201.00.000000	Principal's Office Cert Staff Salaries - CA	\$246,831.90
10.0000.2410.1100.203.00.000000	Principal's Office Cert Staff Salaries - FI	\$246,722.70
10.0000.2410.1100.205.00.000000	Principal's Office Cert Staff Salaries - FR	\$200,077.50
10.0000.2410.1100.207.00.000000	Principal's Office Cert Staff Salaries - RO	\$264,776.40
10.0000.2410.1100.209.00.000000	Principal's Office Cert Staff Salaries - WA	\$265,801.89
10.0000.2410.1100.220.00.000000	Principal's Office Cert Staff Salaries - JE	\$124,381.95
10.0000.2410.1100.301.00.000000	Principal's Office Cert Staff Salaries - EM	\$422,215.41
10.0000.2410.1100.303.00.000000	Principal's Office Cert Staff Salaries - LI	\$271,223.40
10.0000.2410.1310.207.00.192100	Principal's Office Hourly Pay - RO PTO	\$0.00
10.0000.2410.1310.209.00.000000	Principal's Office Hourly Pay - WA	\$0.00
10.0000.2410.1310.303.00.000000	Principal's Office Hourly Pay - LI	\$0.00
10.0000.2410.1311.201.00.000000	Principal's Office Stipend - CA	\$0.00
10.0000.2410.1311.203.00.000000	Principal's Office Stipend - FI	\$0.00
10.0000.2410.1311.205.00.000000	Principal's Office Stipend - FR	\$0.00
10.0000.2410.1311.207.00.000000	Principal's Office Stipend - RO	\$1,468.95
10.0000.2410.1311.209.00.000000	Principal's Office Stipend - WA	\$1,468.95
10.0000.2410.1311.220.00.000000	Principal's Office Stipend - JE	\$1,797.17
10.0000.2410.1311.301.00.000000	Principal's Office Stipend - EM	\$0.00
10.0000.2410.1311.303.00.000000	Principal's Office Stipend - LI	\$0.00
10.0000.2410.1320.201.00.000000	Principal's Office Overtime - CA	\$206.10
10.0000.2410.1320.203.00.000000	Principal's Office Overtime - FI	\$628.10
10.0000.2410.1320.203.00.192100	Principal's Office Overtime-FI PTO	\$0.00
10.0000.2410.1320.205.00.000000	Principal's Office Overtime - FR	\$527.89
10.0000.2410.1320.207.00.000000	Principal's Office Overtime - RO	\$3,317.07
10.0000.2410.1320.209.00.000000	Principal's Office Overtime - WA	\$1,632.00
10.0000.2410.1320.220.00.000000	Principal's Office Overtime - JE	\$7.99
10.0000.2410.1320.301.00.000000	Principal's Office Overtime - EM	\$45.53
10.0000.2410.1320.303.00.000000	Principal's Office Overtime - LI	\$4,060.94
10.0000.2410.1323.201.00.000000	Subs - Sick	\$1,022.75
10.0000.2410.1323.205.00.000000	Subs - Sick	\$315.00
10.0000.2410.1323.209.00.000000	Subs - Sick	\$0.00
10.0000.2410.1323.301.00.000000	Subs - Sick	\$0.00
10.0000.2410.1323.303.00.000000	Subs - Sick	\$0.00
10.0000.2410.1531.201.00.000000	Principal's Office Sub-Clerical - CA	\$5,432.02
10.0000.2410.1531.203.00.000000	Principal's Office Sub-Clerical - FI	\$2,793.74
10.0000.2410.1531.205.00.000000	Principal's Office Sub-Clerical - FR	\$1,635.14
10.0000.2410.1531.207.00.000000	Principal's Office Sub-Clerical - RO	\$0.00
10.0000.2410.1531.209.00.000000	Principal's Office Sub-Clerical - WA	\$283.96
10.0000.2410.1531.220.00.000000	Principal's Office Sub-Clerical - JE	\$97.53
10.0000.2410.1531.301.00.000000	Principal's Office Sub-Clerical - EM	\$1,159.87

10.0000.2410.1531.303.00.000000	Principal's Office Sub-Clerical - LI	\$13,367.83
10.0000.2510.1100.101.00.000000	Direction of Business Support Cert Staff Salaries	\$177,906.75
10.0000.2510.1311.101.00.000000	Stipend - District Office	\$1,468.95
10.0000.2520.1010.101.00.000000	Summer Workers	\$0.00
10.0000.2520.1040.101.00.000000	Fiscal Services Exempt Staff Salaries	\$175,007.63
10.0000.2520.1080.101.00.000000	Fiscal Services Admin Support Salaries	\$230,046.50
10.0000.2520.1100.101.00.000000	Fiscal Services Cert Staff Salaries	\$0.00
10.0000.2520.1320.101.00.000000	Fiscal Services Overtime	\$7,865.10
10.0000.2520.1531.101.00.000000	Fiscal Services Sub-Clerical	\$0.00
10.0000.2520.1600.101.00.000000	Fiscal Services Attendance Incentive	\$0.00
10.0000.2520.1600.209.00.000000	Attendance Incentive	\$0.00
10.0000.2546.1310.203.00.000000	Security Services Hourly Pay - FI	\$0.00
10.0000.2546.1322.000.00.000000	Security Services Subs - Prof. Development	\$0.00
10.0000.2546.1322.201.00.000000	Security Services Subs - Prof. Development - CA	\$0.00
10.0000.2546.1322.203.00.000000	Security Services Subs - Prof. Development - FI	\$0.00
10.0000.2546.1322.205.00.000000	Security Services Subs - Prof. Development - FR	\$0.00
10.0000.2546.1322.207.00.000000	Security Services Subs - Prof. Development - RO	\$0.00
10.0000.2546.1322.209.00.000000	Security Services Subs - Prof. Development - WA	\$0.00
10.0000.2546.1322.220.00.000000	Security Services Subs - Prof. Development - JE	\$0.00
10.0000.2546.1322.301.00.000000	Security Services Subs - Prof. Development - EM	\$0.00
10.0000.2546.1322.303.00.000000	Security Services Subs - Prof. Development - LI	\$0.00
10.0000.2633.1040.101.00.000000	Information Svcs Exempt Staff Salaries	\$78,750.00
10.0000.2633.1100.101.00.000000	Information Svcs Cert Staff Salaries	\$0.00
10.0000.2633.1311.000.00.000000	Information Svcs Stipend	\$0.00
10.0000.2640.1010.101.00.000000	Human Resources Summer Workers	\$0.00
10.0000.2640.1040.101.00.000000	Human Resources Exempt Staff Salaries	\$106,078.73
10.0000.2640.1080.101.00.000000	Human Resources Admin Support Salaries	\$69,169.09
10.0000.2640.1100.101.00.000000	Human Resources Cert Staff Salaries	\$198,520.35
10.0000.2640.1306.000.00.000000	Human Resources TA Continuing Education	\$0.00
10.0000.2640.1308.000.00.000000	Human Resources Per Diem Days	\$0.00
10.0000.2640.1311.000.00.000000	Human Resources Stipend	\$165,679.85
10.0000.2640.1311.101.00.000000	Human Resources Stipend - ESC	\$1,468.95
10.0000.2640.1311.207.00.000000	Stipend	\$0.00
10.0000.2640.1320.101.00.000000	Human Resources Overtime	\$287.95
10.0000.2640.1321.000.00.000000	Human Resources Misc Subs	\$0.00
10.0000.2640.1321.000.00.199300	Human Resources Misc Subs - PREA Reimb	\$0.00
10.0000.2640.1321.000.00.199600	Human Resources Misc Subs - PRTAA Reimb	\$0.00
10.0000.2640.1322.000.00.000000	Human Resources Subs	\$0.00
10.0000.2640.1531.101.00.000000	Human Resources Sub-Clerical - ESC	\$4,797.08
10.0000.2640.1600.101.00.000000	Human Resources Attendance Incentive - ESC	\$0.00
10.0000.2640.1600.201.00.000000	Human Resources Attendance Incentive - CA	\$0.00
10.0000.2640.1600.203.00.000000	Human Resources Attendance Incentive - FI	\$0.00
10.0000.2640.1600.205.00.000000	Human Resources Attendance Incentive - FR	\$0.00
10.0000.2640.1600.207.00.000000	Human Resources Attendance Incentive - RO	\$0.00
10.0000.2640.1600.209.00.000000	Human Resources Attendance Incentive - WA	\$0.00
10.0000.2640.1600.220.00.000000	Human Resources Attendance Incentive - JE	\$0.00
10.0000.2640.1600.301.00.000000	Human Resources Attendance Incentive - EM	\$0.00

10.0000.2640.1600.303.00.000000	Human Resources Attendance Incentive - LI	\$0.00
10.0000.3200.1310.000.00.000000	Community Recreation Services Hourly Pay	\$0.00
10.0000.3500.1040.220.00.000000	Extended Day Kdgn Exempt Staff Salaries	\$0.00
10.0000.3500.1060.220.00.000000	Extended Day Kdgn TA Salaries	\$1,089.35
10.0000.3500.1100.220.00.000000	Extended Day Kdgn Cert Staff Salaries	\$0.00
10.0000.3500.1308.000.00.430000	Per Diem Days	\$0.00
10.0000.3500.1311.220.00.000000	Extended Day Kdgn Stipend	\$0.00
10.0000.3500.1320.220.00.000000	Extended Day Kdgn Overtime	\$0.00
10.0000.3500.1321.000.00.000000	Extended Day Kdgn Misc Subs	\$0.00
10.0000.3500.1323.220.00.000000	Extended Day Kdgn Subs - Sick	\$0.00
10.0000.3600.1101.000.00.490900	SS Cert Stipend	\$2,486.61
10.0000.3600.1308.000.00.000000	Community Services Per Diem Days	\$0.00
10.0000.3600.1310.000.00.192200	Community Services Hourly Pay - ELF Reimb	\$0.00
10.0000.3600.1321.000.00.000000	Community Services Misc Subs	\$0.00
10.0000.3600.1550.000.00.000000	Community Services Senior Workers	\$0.00
10.0000.3700.1100.000.00.000000	Parochial/Private Svcs Cert Staff Salaries	\$157,908.18
10.0000.3700.1100.000.00.460000	Parochial/Private Svcs IDEA PK Cert Staff Salaries	\$0.00
10.0000.3700.1100.000.00.462000	Parochial/Private Svcs IDEA Cert Staff Salaries	\$201,764.22
10.0000.3700.1100.220.00.000000	Certified Staff Salaries	\$0.00
10.0000.3700.1100.220.00.460000	Certified Staff Salaries	\$2,900.51
10.0000.3700.1100.220.00.462000	Certified Staff Salaries	\$0.00
10.0000.3700.1311.000.00.000000	Parochial/Private Svcs Stipend	\$0.00
10.0000.3700.1323.000.00.000000	Subs - Sick	\$0.00
Fund 10 Salaries		\$55,310,572.30

<u>Account</u>	<u>Description</u>	<u>FY24 BUDGET</u>
10.0000.1100.2110.000.00.000000	TRS Payments - SSP	\$0.00
10.0000.1110.2110.000.00.000000	Elem Ed TRS	\$58.52
10.0000.1110.2110.000.00.172800	Outdoor Ed TRS	\$0.00
10.0000.1110.2110.000.00.430000	Elem Ed Title I TRS	\$0.00
10.0000.1110.2110.000.19.000000	TRS	\$0.00
10.0000.1110.2110.000.60.000000	TRS	\$0.00
10.0000.1110.2110.000.61.000000	Elem Math TRS	\$10.53
10.0000.1110.2110.000.62.000000	Elem Lang Arts TRS	\$0.00
10.0000.1110.2110.201.00.000000	Elem Ed TRS - CA	\$15,689.37
10.0000.1110.2110.201.00.172800	Outdoor Ed TRS - CA	\$5.34
10.0000.1110.2110.203.00.000000	Elem Ed TRS - FI	\$16,576.79
10.0000.1110.2110.203.00.172800	Outdoor Ed TRS - FI	\$9.34
10.0000.1110.2110.203.00.199900	Elem Ed Misc Grant TRS - FI	\$0.00
10.0000.1110.2110.203.00.430000	TRS	\$0.00
10.0000.1110.2110.205.00.000000	Elem Ed TRS - FR	\$16,292.49
10.0000.1110.2110.205.00.172800	Outdoor Ed TRS - FR	\$9.34
10.0000.1110.2110.205.00.199900	Elem Ed Misc Grant TRS - FR	\$0.00
10.0000.1110.2110.207.00.000000	Elem Ed TRS - RO	\$20,322.41
10.0000.1110.2110.207.00.172800	Outdoor Ed TRS - RO	\$12.01
10.0000.1110.2110.207.00.199900	Elem Ed Misc Grant TRS - RO	\$0.00
10.0000.1110.2110.207.00.430000	TRS	\$0.00

10.0000.1110.2110.209.00.000000	Elem Ed TRS - WA	\$17,039.09
10.0000.1110.2110.209.00.172800	Outdoor Ed TRS - WA	\$8.00
10.0000.1110.2110.220.00.000000	TRS	\$71.59
10.0000.1110.2110.301.00.430000	TRS	\$0.00
10.0000.1110.2120.000.00.000000	Elem Ed IMRF	\$0.00
10.0000.1110.2130.000.00.000000	Elem Ed FICA	\$0.00
10.0000.1110.2150.203.00.000000	Elem Ed TRS Early Retirement Option - FI	\$0.00
10.0000.1110.2150.209.00.000000	Elem Ed TRS Early Retirement Option - WA	\$0.00
10.0000.1110.2170.000.00.000000	Elem Ed THIS	\$45.74
10.0000.1110.2170.000.00.172800	Outdoor Ed THIS	\$0.00
10.0000.1110.2170.000.00.430000	Elem Ed Title I THIS	\$0.00
10.0000.1110.2170.000.19.000000	THIS	\$0.00
10.0000.1110.2170.000.60.000000	THIS	\$0.00
10.0000.1110.2170.000.61.000000	Elem Ed THIS - Lang Arts	\$12.17
10.0000.1110.2170.000.62.000000	Elem Ed THIS - Science	\$0.00
10.0000.1110.2170.201.00.000000	Elem Ed THIS - CA	\$16,253.10
10.0000.1110.2170.201.00.172800	Outdoor Ed THIS - CA	\$6.16
10.0000.1110.2170.203.00.000000	Elem Ed THIS - FI	\$18,498.59
10.0000.1110.2170.203.00.172800	Outdoor Ed THIS - FI	\$10.79
10.0000.1110.2170.203.00.199900	Elem Ed Misc Grant THIS - FI	\$0.00
10.0000.1110.2170.203.00.430000	THIS	\$0.00
10.0000.1110.2170.205.00.000000	Elem Ed THIS - FR	\$18,552.58
10.0000.1110.2170.205.00.172800	Outdoor Ed THIS - FR	\$10.79
10.0000.1110.2170.205.00.199900	Elem Ed Misc Grant THIS - FR	\$0.00
10.0000.1110.2170.207.00.000000	Elem Ed THIS - RO	\$21,778.83
10.0000.1110.2170.207.00.172800	Outdoor Ed THIS - RO	\$13.87
10.0000.1110.2170.207.00.199900	Elem Ed Misc Grant THIS - RO	\$0.00
10.0000.1110.2170.207.00.430000	THIS	\$0.00
10.0000.1110.2170.209.00.000000	Elem Ed THIS - WA	\$18,093.01
10.0000.1110.2170.209.00.172800	Outdoor Ed THIS - WA	\$9.25
10.0000.1110.2170.220.00.000000	THIS	\$82.54
10.0000.1110.2170.301.00.000000	Elem Ed THIS - EM	\$0.00
10.0000.1110.2170.303.00.000000	Elem Ed THIS - LI	\$0.00
10.0000.1110.2210.000.00.000000	Elem Ed Life Insurance	\$0.00
10.0000.1110.2210.000.62.000000	Life Insurance	\$43.70
10.0000.1110.2210.201.00.000000	Elem Ed Life Insurance - CA	\$834.21
10.0000.1110.2210.201.00.172800	Life Insurance	\$0.00
10.0000.1110.2210.203.00.000000	Elem Ed Life Insurance - FI	\$982.26
10.0000.1110.2210.203.00.172800	Life Insurance	\$0.00
10.0000.1110.2210.203.00.430000	Life Insurance	\$0.00
10.0000.1110.2210.205.00.000000	Elem Ed Life Insurance - FR	\$940.76
10.0000.1110.2210.207.00.000000	Elem Ed Life Insurance - RO	\$1,167.38
10.0000.1110.2210.207.00.430000	Life Insurance	\$0.00
10.0000.1110.2210.209.00.000000	Elem Ed Life Insurance - WA	\$994.13
10.0000.1110.2210.220.00.000000	Life Insurance	\$3.35
10.0000.1110.2210.301.00.000000	Elem Ed Life Insurance - EM	\$0.00
10.0000.1110.2210.303.00.000000	Elem Ed Life Insurance - LI	\$0.00

10.0000.1110.2220.000.00.000000	Elem Ed Health Insurance	\$0.00
10.0000.1110.2220.000.61.000000	Health Insurance	\$98.37
10.0000.1110.2220.201.00.000000	Elem Ed Health Insurance - CA	\$229,204.52
10.0000.1110.2220.201.00.172800	Health Insurance	\$0.00
10.0000.1110.2220.203.00.000000	Elem Ed Health Insurance - FI	\$299,347.61
10.0000.1110.2220.203.00.172800	Health Insurance	\$0.00
10.0000.1110.2220.203.00.430000	Health Insurance	\$0.00
10.0000.1110.2220.205.00.000000	Elem Ed Health Insurance - FR	\$312,311.35
10.0000.1110.2220.207.00.000000	Elem Ed Health Insurance - RO	\$363,799.46
10.0000.1110.2220.207.00.430000	Health Insurance	\$0.00
10.0000.1110.2220.209.00.000000	Elem Ed Health Insurance - WA	\$295,072.51
10.0000.1110.2220.220.00.000000	Health Insurance	\$50.06
10.0000.1110.2220.301.00.000000	Elem Ed Health Insurance - EM	\$0.00
10.0000.1110.2220.303.00.000000	Elem Ed Health Insurance - LI	\$0.00
10.0000.1110.2230.000.00.000000	Elem Ed Dental Insurance	\$0.00
10.0000.1110.2230.000.62.000000	Dental Insurance	\$567.28
10.0000.1110.2230.201.00.000000	Elem Ed Dental Insurance - CA	\$11,033.63
10.0000.1110.2230.201.00.172800	Dental Insurance	\$0.00
10.0000.1110.2230.203.00.000000	Elem Ed Dental Insurance - FI	\$11,997.48
10.0000.1110.2230.203.00.172800	Dental Insurance	\$0.00
10.0000.1110.2230.203.00.430000	Dental Insurance	\$0.00
10.0000.1110.2230.205.00.000000	Elem Ed Dental Insurance - FR	\$13,141.96
10.0000.1110.2230.207.00.000000	Elem Ed Dental Insurance - RO	\$13,478.37
10.0000.1110.2230.207.00.430000	Dental Insurance	\$0.00
10.0000.1110.2230.209.00.000000	Elem Ed Dental Insurance - WA	\$13,508.67
10.0000.1110.2230.220.00.000000	Dental Insurance	\$25.61
10.0000.1110.2230.301.00.000000	Elem Ed Dental Insurance - EM	\$0.00
10.0000.1110.2230.303.00.000000	Elem Ed Dental Insurance - LI	\$0.00
10.0000.1110.2240.000.00.000000	Elem Ed Long Term Disability	\$0.00
10.0000.1110.2240.201.00.000000	Long Term Disability	\$0.00
10.0000.1110.2240.203.00.000000	Long Term Disability	\$0.00
10.0000.1110.2240.205.00.000000	Long Term Disability	\$0.00
10.0000.1110.2240.207.00.000000	Long Term Disability	\$0.00
10.0000.1110.2240.209.00.000000	Elem Ed Long Term Disability - WA	\$0.00
10.0000.1110.2250.000.00.000000	Elem Ed Health Ins Waiver	\$0.00
10.0000.1110.2250.000.62.000000	Health Insurance Waiver	\$645.84
10.0000.1110.2250.201.00.000000	Elem Ed Health Ins Waiver - CA	\$0.00
10.0000.1110.2250.203.00.000000	Elem Ed Health Ins Waiver - FI	\$0.00
10.0000.1110.2250.205.00.000000	Elem Ed Health Ins Waiver - FR	\$0.00
10.0000.1110.2250.207.00.000000	Elem Ed Health Ins Waiver - RO	\$0.00
10.0000.1110.2250.207.00.430000	Health Insurance Waiver	\$0.00
10.0000.1110.2250.209.00.000000	Elem Ed Health Ins Waiver - WA	\$15.85
10.0000.1110.2250.301.00.000000	Elem Ed Health Ins Waiver - EM	\$0.00
10.0000.1110.2300.201.00.000000	Elem Ed Tuition Reimb - CA	\$0.00
10.0000.1110.2300.203.00.000000	Elem Ed Tuition Reimb - FI	\$0.00
10.0000.1110.2300.205.00.000000	Elem Ed Tuition Reimb - FR	\$0.00
10.0000.1110.2300.207.00.000000	Elem Ed Tuition Reimb - RO	\$0.00

10.0000.1110.2300.209.00.000000	Elem Ed Tuition Reimb - WA	\$0.00
10.0000.1111.2110.000.00.000000	Rtl TRS	\$0.00
10.0000.1111.2110.200.00.000000	TRS	\$2,640.19
10.0000.1111.2110.201.00.000000	Rtl TRS - CA	\$1,735.60
10.0000.1111.2110.201.00.499803	TRS	\$5,746.01
10.0000.1111.2110.203.00.000000	Rtl TRS - FI	\$3,144.85
10.0000.1111.2110.203.00.430000	TRS	\$158.73
10.0000.1111.2110.203.60.000000	TRS	\$0.00
10.0000.1111.2110.203.60.430000	TRS	\$5,213.84
10.0000.1111.2110.203.60.499803	TRS	\$4,410.71
10.0000.1111.2110.205.00.000000	Rtl TRS - FR	\$1,942.91
10.0000.1111.2110.205.00.430000	TRS	\$3,466.91
10.0000.1111.2110.205.00.499803	TRS	\$14,099.31
10.0000.1111.2110.207.00.000000	Rtl TRS - RO	\$11,350.13
10.0000.1111.2110.207.00.499803	TRS	\$0.00
10.0000.1111.2110.209.00.000000	Rtl TRS - WA	\$6,401.51
10.0000.1111.2110.209.00.499803	TRS	\$33.65
10.0000.1111.2110.300.00.499803	TRS	\$613.46
10.0000.1111.2110.301.00.000000	Rtl TRS - EM	\$1,606.35
10.0000.1111.2110.301.00.430000	TRS	\$0.00
10.0000.1111.2110.301.60.000000	TRS	\$1,513.40
10.0000.1111.2110.301.60.430000	TRS	\$6,339.77
10.0000.1111.2110.301.60.499803	TRS	\$0.00
10.0000.1111.2110.303.00.000000	Rtl TRS - LI	\$1,207.65
10.0000.1111.2110.303.00.430000	Rtl Title I TRS - LI	\$0.00
10.0000.1111.2110.303.60.000000	TRS	\$217.49
10.0000.1111.2110.303.60.499803	TRS	\$0.00
10.0000.1111.2170.000.00.000000	Rtl THIS	\$0.00
10.0000.1111.2170.200.00.000000	THIS	\$3,050.06
10.0000.1111.2170.201.00.000000	Rtl THIS - CA	\$2,004.68
10.0000.1111.2170.201.00.499803	THIS	\$349.72
10.0000.1111.2170.203.00.000000	Rtl THIS - FI	\$3,146.20
10.0000.1111.2170.203.00.430000	THIS	\$9.60
10.0000.1111.2170.203.60.000000	THIS	\$0.00
10.0000.1111.2170.203.60.430000	THIS	\$315.56
10.0000.1111.2170.203.60.499803	THIS	\$266.97
10.0000.1111.2170.205.00.000000	Rtl THIS - FR	\$1,902.24
10.0000.1111.2170.205.00.430000	THIS	\$193.44
10.0000.1111.2170.205.00.499803	THIS	\$853.43
10.0000.1111.2170.207.00.000000	Rtl THIS - RO	\$3,827.95
10.0000.1111.2170.207.00.499803	THIS	\$0.00
10.0000.1111.2170.209.00.000000	Rtl THIS - WA	\$3,428.06
10.0000.1111.2170.209.00.499803	THIS	\$38.87
10.0000.1111.2170.300.00.499803	THIS	\$37.12
10.0000.1111.2170.301.00.000000	Rtl THIS - EM	\$1,855.86
10.0000.1111.2170.301.00.430000	THIS	\$0.00
10.0000.1111.2170.301.60.000000	THIS	\$1,720.46

10.0000.1111.2170.301.60.430000	THIS	\$383.80
10.0000.1111.2170.301.60.499803	THIS	\$0.00
10.0000.1111.2170.303.00.000000	Rtl THIS - LI	\$1,395.10
10.0000.1111.2170.303.00.430000	Rtl Title I THIS - LI	\$0.00
10.0000.1111.2170.303.60.000000	THIS	\$251.16
10.0000.1111.2170.303.60.499803	THIS	\$0.00
10.0000.1111.2210.000.00.000000	Rtl Life Insurance	\$0.00
10.0000.1111.2210.200.00.000000	Life Insurance	\$172.62
10.0000.1111.2210.201.00.000000	Rtl Life Insurance - CA	\$104.22
10.0000.1111.2210.201.00.499803	Life Insurance	\$29.06
10.0000.1111.2210.203.00.000000	Rtl Life Insurance - FI	\$133.29
10.0000.1111.2210.203.00.430000	Life Insurance	\$0.00
10.0000.1111.2210.203.60.430000	Life Insurance	\$25.36
10.0000.1111.2210.203.60.499803	Life Insurance	\$20.53
10.0000.1111.2210.205.00.000000	Rtl Life Insurance - FR	\$107.39
10.0000.1111.2210.205.00.430000	Life Insurance	\$23.07
10.0000.1111.2210.205.00.499803	Life Insurance	\$0.00
10.0000.1111.2210.207.00.000000	Rtl Life Insurance - RO	\$146.69
10.0000.1111.2210.207.00.499803	Life Insurance	\$0.00
10.0000.1111.2210.209.00.000000	Rtl Life Insurance - WA	\$166.06
10.0000.1111.2210.209.00.499803	Life Insurance	\$0.00
10.0000.1111.2210.301.00.000000	Rtl Life Insurance - EM	\$83.03
10.0000.1111.2210.301.00.430000	Life Insurance	\$0.00
10.0000.1111.2210.301.60.000000	Life Insurance	\$91.77
10.0000.1111.2210.301.60.430000	Life Insurance	\$52.44
10.0000.1111.2210.301.60.499803	Life Insurance	\$0.00
10.0000.1111.2210.303.00.000000	Rtl Life Insurance - LI	\$41.52
10.0000.1111.2210.303.60.000000	Life Insurance	\$0.00
10.0000.1111.2210.303.60.499803	Life Insurance	\$0.00
10.0000.1111.2220.000.00.000000	Rtl Health Insurance	\$0.00
10.0000.1111.2220.200.00.000000	Health Insurance	\$11,721.05
10.0000.1111.2220.201.00.000000	Rtl Health Insurance - CA	\$42,126.10
10.0000.1111.2220.201.00.499803	Health Insurance	\$14,602.63
10.0000.1111.2220.203.00.000000	Rtl Health Insurance - FI	\$36,919.84
10.0000.1111.2220.203.60.000000	Health Insurance	\$0.00
10.0000.1111.2220.203.60.430000	Health Insurance	\$5,714.76
10.0000.1111.2220.203.60.499803	Health Insurance	\$4,926.54
10.0000.1111.2220.205.00.000000	Rtl Health Insurance - FR	\$20,083.11
10.0000.1111.2220.205.00.430000	Health Insurance	(\$56.61)
10.0000.1111.2220.205.00.499803	Health Insurance	\$11,397.44
10.0000.1111.2220.207.00.000000	Rtl Health Insurance - RO	\$40,027.69
10.0000.1111.2220.207.00.499803	Health Insurance	\$0.00
10.0000.1111.2220.209.00.000000	Rtl Health Insurance - WA	\$46,098.10
10.0000.1111.2220.209.00.499803	Health Insurance	\$0.00
10.0000.1111.2220.301.00.000000	Rtl Health Insurance - EM	\$37,130.53
10.0000.1111.2220.301.00.430000	Health Insurance	\$0.00
10.0000.1111.2220.301.60.000000	Health Insurance	\$35,196.20

10.0000.1111.2220.301.60.430000	Health Insurance	\$0.00
10.0000.1111.2220.301.60.499803	Health Insurance	\$0.00
10.0000.1111.2220.303.00.000000	Rtl Health Insurance - LI	(\$3,672.12)
10.0000.1111.2220.303.60.000000	Health Insurance	\$0.00
10.0000.1111.2220.303.60.499803	Health Insurance	\$0.00
10.0000.1111.2230.000.00.000000	Rtl Dental Insurance	\$0.00
10.0000.1111.2230.200.00.000000	Dental Insurance	\$1,701.85
10.0000.1111.2230.201.00.000000	Rtl Dental Insurance - CA	\$1,114.44
10.0000.1111.2230.201.00.499803	Dental Insurance	\$397.07
10.0000.1111.2230.203.00.000000	Rtl Dental Insurance - FI	\$1,796.94
10.0000.1111.2230.203.60.000000	Dental Insurance	\$0.00
10.0000.1111.2230.203.60.430000	Dental Insurance	\$307.33
10.0000.1111.2230.203.60.499803	Dental Insurance	\$259.96
10.0000.1111.2230.205.00.000000	Rtl Dental Insurance - FR	\$1,474.07
10.0000.1111.2230.205.00.430000	Dental Insurance	(\$12.75)
10.0000.1111.2230.205.00.499803	Dental Insurance	\$530.47
10.0000.1111.2230.207.00.000000	Rtl Dental Insurance - RO	\$1,183.10
10.0000.1111.2230.207.00.499803	Dental Insurance	\$0.00
10.0000.1111.2230.209.00.000000	Rtl Dental Insurance - WA	\$2,176.67
10.0000.1111.2230.209.00.499803	Dental Insurance	\$0.00
10.0000.1111.2230.301.00.000000	Rtl Dental Insurance - EM	\$1,253.83
10.0000.1111.2230.301.60.000000	Dental Insurance	\$1,134.57
10.0000.1111.2230.301.60.430000	Dental Insurance	\$0.00
10.0000.1111.2230.301.60.499803	Dental Insurance	\$0.00
10.0000.1111.2230.303.00.000000	Rtl Dental Insurance - LI	\$0.00
10.0000.1111.2230.303.60.000000	Dental Insurance	\$0.00
10.0000.1111.2230.303.60.499803	Dental Insurance	\$0.00
10.0000.1111.2240.000.00.000000	Rtl Long Term Disability	\$0.00
10.0000.1111.2240.205.00.000000	Long Term Disability	\$0.00
10.0000.1111.2240.209.00.000000	Long Term Disability	\$0.00
10.0000.1111.2240.301.00.000000	Long Term Disability	\$0.00
10.0000.1111.2240.301.60.000000	Long Term Disability	\$0.00
10.0000.1111.2240.303.00.000000	Long Term Disability	\$0.00
10.0000.1111.2250.200.00.000000	Health Insurance Waiver	\$0.00
10.0000.1111.2250.203.00.000000	Rtl Health Ins Waiver - FI	\$0.00
10.0000.1111.2250.203.60.430000	Health Insurance Waiver	\$0.00
10.0000.1111.2250.203.60.499803	Health Insurance Waiver	\$0.00
10.0000.1111.2250.205.00.000000	Health Insurance Waiver	\$0.00
10.0000.1111.2250.205.00.430000	Health Insurance Waiver	\$0.00
10.0000.1111.2250.205.00.499803	Health Insurance Waiver	\$0.00
10.0000.1111.2250.207.00.000000	Health Insurance Waiver	\$0.00
10.0000.1111.2250.209.00.000000	Health Insurance Waiver	\$0.00
10.0000.1111.2250.209.00.499803	Health Insurance Waiver	\$0.00
10.0000.1111.2250.301.00.000000	Health Insurance Waiver	\$0.00
10.0000.1111.2250.301.60.000000	Health Insurance Waiver	\$0.00
10.0000.1111.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.1111.2250.303.60.000000	Health Insurance Waiver	\$0.00

10.0000.1112.2110.000.00.000000	Gen Music TRS	\$17.71
10.0000.1112.2110.000.64.000000	TRS	\$33.90
10.0000.1112.2110.201.00.000000	Gen Music TRS - CA	\$1,135.54
10.0000.1112.2110.203.00.000000	Gen Music TRS - FI	\$1,134.58
10.0000.1112.2110.205.00.000000	Gen Music TRS - FR	\$1,922.24
10.0000.1112.2110.207.00.000000	Gen Music TRS - RO	\$1,159.94
10.0000.1112.2110.209.00.000000	Gen Music TRS - WA	\$1,124.69
10.0000.1112.2110.301.00.000000	Gen Music TRS - EM	\$1,453.82
10.0000.1112.2110.303.00.000000	Gen Music TRS - LI	\$903.42
10.0000.1112.2170.000.00.000000	Gen Music THIS	\$20.24
10.0000.1112.2170.000.64.000000	THIS	\$39.47
10.0000.1112.2170.201.00.000000	Gen Music THIS - CA	\$1,311.79
10.0000.1112.2170.203.00.000000	Gen Music THIS - FI	\$1,310.44
10.0000.1112.2170.205.00.000000	Gen Music THIS - FR	\$1,656.99
10.0000.1112.2170.207.00.000000	Gen Music THIS - RO	\$1,339.70
10.0000.1112.2170.209.00.000000	Gen Music THIS - WA	\$1,257.47
10.0000.1112.2170.301.00.000000	Gen Music THIS - EM	\$1,679.83
10.0000.1112.2170.303.00.000000	Gen Music THIS - LI	\$1,043.72
10.0000.1112.2210.000.00.000000	Gen Music Life Insurance	\$0.00
10.0000.1112.2210.201.00.000000	Gen Music Life Insurance - CA	\$50.26
10.0000.1112.2210.203.00.000000	Gen Music Life Insurance - FI	\$56.81
10.0000.1112.2210.205.00.000000	Gen Music Life Insurance - FR	\$75.99
10.0000.1112.2210.207.00.000000	Gen Music Life Insurance - RO	\$67.09
10.0000.1112.2210.209.00.000000	Gen Music Life Insurance - WA	\$62.97
10.0000.1112.2210.301.00.000000	Gen Music Life Insurance - EM	\$83.03
10.0000.1112.2210.303.00.000000	Gen Music Life Insurance - LI	\$66.64
10.0000.1112.2220.000.00.000000	Gen Music Health Insurance	\$0.00
10.0000.1112.2220.000.64.000000	Health Insurance	\$0.00
10.0000.1112.2220.201.00.000000	Gen Music Health Insurance - CA	\$16,649.55
10.0000.1112.2220.203.00.000000	Gen Music Health Insurance - FI	\$25,395.84
10.0000.1112.2220.205.00.000000	Gen Music Health Insurance - FR	\$35,813.01
10.0000.1112.2220.207.00.000000	Gen Music Health Insurance - RO	\$23,027.42
10.0000.1112.2220.209.00.000000	Gen Music Health Insurance - WA	\$32,334.54
10.0000.1112.2220.301.00.000000	Gen Music Health Insurance - EM	\$34,640.71
10.0000.1112.2220.303.00.000000	Gen Music Health Insurance - LI	\$11,899.91
10.0000.1112.2230.000.00.000000	Gen Music Dental Insurance	\$0.00
10.0000.1112.2230.201.00.000000	Gen Music Dental Insurance - CA	\$675.99
10.0000.1112.2230.203.00.000000	Gen Music Dental Insurance - FI	\$884.20
10.0000.1112.2230.205.00.000000	Gen Music Dental Insurance - FR	\$960.18
10.0000.1112.2230.207.00.000000	Gen Music Dental Insurance - RO	\$815.64
10.0000.1112.2230.209.00.000000	Gen Music Dental Insurance - WA	\$744.56
10.0000.1112.2230.301.00.000000	Gen Music Dental Insurance - EM	\$834.11
10.0000.1112.2230.303.00.000000	Gen Music Dental Insurance - LI	\$850.79
10.0000.1112.2250.201.00.000000	Health Insurance Waiver	\$0.00
10.0000.1112.2250.203.00.000000	Health Insurance Waiver	\$0.00
10.0000.1112.2250.205.00.000000	Health Insurance Waiver	\$0.00
10.0000.1112.2250.207.00.000000	Health Insurance Waiver	\$0.00

10.0000.1112.2250.209.00.000000	Health Insurance Waiver	\$0.00
10.0000.1112.2250.301.00.000000	Health Insurance Waiver	\$0.00
10.0000.1112.2250.303.00.000000	Gen Music Health Ins Waiver - LI	\$0.00
10.0000.1113.2110.000.00.000000	Art TRS	\$31.58
10.0000.1113.2110.200.00.000000	TRS	\$0.00
10.0000.1113.2110.201.00.000000	Art TRS - CA	\$383.36
10.0000.1113.2110.203.00.000000	Art TRS - FI	\$748.51
10.0000.1113.2110.205.00.000000	Art TRS - FR	\$899.56
10.0000.1113.2110.207.00.000000	Art TRS - RO	\$1,128.02
10.0000.1113.2110.209.00.000000	Art TRS - WA	\$545.95
10.0000.1113.2110.300.00.000000	TRS	\$0.00
10.0000.1113.2110.301.00.000000	Art TRS - EM	\$1,421.04
10.0000.1113.2110.301.00.430000	TRS	\$0.00
10.0000.1113.2110.303.00.000000	Art TRS - LI	\$1,715.65
10.0000.1113.2170.000.00.000000	Art THIS	\$36.26
10.0000.1113.2170.200.00.000000	THIS	\$0.00
10.0000.1113.2170.201.00.000000	Art THIS - CA	\$442.92
10.0000.1113.2170.203.00.000000	Art THIS - FI	\$864.39
10.0000.1113.2170.205.00.000000	Art THIS - FR	\$997.34
10.0000.1113.2170.207.00.000000	Art THIS - RO	\$1,303.63
10.0000.1113.2170.209.00.000000	Art THIS - WA	\$630.84
10.0000.1113.2170.300.00.000000	THIS	\$0.00
10.0000.1113.2170.301.00.000000	Art THIS - EM	\$1,641.27
10.0000.1113.2170.303.00.000000	Art THIS - LI	\$1,981.97
10.0000.1113.2210.000.00.000000	Art Life Insurance	\$0.00
10.0000.1113.2210.201.00.000000	Art Life Insurance - CA	\$33.53
10.0000.1113.2210.203.00.000000	Art Life Insurance - FI	\$41.52
10.0000.1113.2210.205.00.000000	Art Life Insurance - FR	\$41.88
10.0000.1113.2210.207.00.000000	Art Life Insurance - RO	\$91.56
10.0000.1113.2210.209.00.000000	Art Life Insurance - WA	\$60.74
10.0000.1113.2210.301.00.000000	Art Life Insurance - EM	\$124.55
10.0000.1113.2210.303.00.000000	Art Life Insurance - LI	\$83.03
10.0000.1113.2220.000.00.000000	Art Health Insurance	\$215.59
10.0000.1113.2220.201.00.000000	Art Health Insurance - CA	\$14,452.07
10.0000.1113.2220.203.00.000000	Art Health Insurance - FI	\$0.00
10.0000.1113.2220.205.00.000000	Art Health Insurance - FR	\$0.00
10.0000.1113.2220.207.00.000000	Art Health Insurance - RO	\$22.21
10.0000.1113.2220.209.00.000000	Art Health Insurance - WA	\$14,494.74
10.0000.1113.2220.301.00.000000	Art Health Insurance - EM	\$29,390.18
10.0000.1113.2220.303.00.000000	Art Health Insurance - LI	\$25,361.41
10.0000.1113.2230.000.00.000000	Art Dental Insurance	\$0.00
10.0000.1113.2230.201.00.000000	Art Dental Insurance - CA	\$362.78
10.0000.1113.2230.203.00.000000	Art Dental Insurance - FI	\$0.00
10.0000.1113.2230.205.00.000000	Art Dental Insurance - FR	\$0.00
10.0000.1113.2230.207.00.000000	Art Dental Insurance - RO	\$1.78
10.0000.1113.2230.209.00.000000	Art Dental Insurance - WA	\$680.82
10.0000.1113.2230.301.00.000000	Art Dental Insurance - EM	\$1,497.04

10.0000.1113.2230.303.00.000000	Art Dental Insurance - LI	\$1,134.57
10.0000.1113.2240.207.00.000000	Long Term Disability	\$0.00
10.0000.1113.2250.000.00.000000	Health Insurance Waiver	\$0.00
10.0000.1113.2250.205.00.000000	Health Insurance Waiver	\$0.00
10.0000.1113.2250.207.00.000000	Health Insurance Waiver	\$0.00
10.0000.1113.2250.209.00.000000	Health Insurance Waiver	\$0.00
10.0000.1113.2250.301.00.000000	Health Insurance Waiver	\$0.00
10.0000.1113.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.1114.2110.000.00.000000	Instrum Music TRS	\$39.96
10.0000.1114.2110.200.00.000000	Elem Instrum Music TRS	\$0.00
10.0000.1114.2110.201.00.000000	Instrum Music TRS - CA	\$99.54
10.0000.1114.2110.203.00.000000	Instrum Music TRS - FI	\$152.54
10.0000.1114.2110.205.00.000000	Instrum Music TRS - FR	\$9.11
10.0000.1114.2110.207.00.000000	Instrum Music TRS - RO	\$166.28
10.0000.1114.2110.209.00.000000	Instrum Music TRS - WA	\$345.90
10.0000.1114.2110.300.00.000000	MS Instrum Music TRS	\$0.00
10.0000.1114.2110.301.00.000000	Instrum Music TRS - EM	\$1,624.44
10.0000.1114.2110.303.00.000000	Instrum Music TRS - LI	\$1,132.64
10.0000.1114.2170.000.00.000000	Instrum Music THIS	\$46.18
10.0000.1114.2170.200.00.000000	Elem Instrum Music THIS	\$0.00
10.0000.1114.2170.201.00.000000	Instrum Music THIS - CA	\$114.84
10.0000.1114.2170.203.00.000000	Instrum Music THIS - FI	\$176.15
10.0000.1114.2170.205.00.000000	Instrum Music THIS - FR	\$10.37
10.0000.1114.2170.207.00.000000	Instrum Music THIS - RO	\$192.13
10.0000.1114.2170.209.00.000000	Instrum Music THIS - WA	\$399.18
10.0000.1114.2170.300.00.000000	MS Instrum Music THIS	\$0.00
10.0000.1114.2170.301.00.000000	Instrum Music THIS - EM	\$1,855.19
10.0000.1114.2170.303.00.000000	Instrum Music THIS - LI	\$1,308.06
10.0000.1114.2210.000.00.000000	Instrum Music Life Insurance	\$0.00
10.0000.1114.2210.201.00.000000	Instrum Music Life Insurance - CA	\$8.30
10.0000.1114.2210.203.00.000000	Instrum Music Life Insurance - FI	\$8.30
10.0000.1114.2210.205.00.000000	Instrum Music Life Insurance - FR	\$0.00
10.0000.1114.2210.207.00.000000	Instrum Music Life Insurance - RO	\$23.55
10.0000.1114.2210.209.00.000000	Instrum Music Life Insurance - WA	\$11.94
10.0000.1114.2210.301.00.000000	Instrum Music Life Insurance - EM	\$92.37
10.0000.1114.2210.303.00.000000	Instrum Music Life Insurance - LI	\$65.46
10.0000.1114.2220.000.00.000000	Instrum Music Health Insurance	\$0.00
10.0000.1114.2220.201.00.000000	Instrum Music Health Insurance - CA	\$358.56
10.0000.1114.2220.203.00.000000	Instrum Music Health Insurance - FI	\$0.00
10.0000.1114.2220.205.00.000000	Instrum Music Health Insurance - FR	\$0.00
10.0000.1114.2220.207.00.000000	Instrum Music Health Insurance - RO	\$3,094.29
10.0000.1114.2220.209.00.000000	Health Insurance	\$1,009.29
10.0000.1114.2220.301.00.000000	Instrum Music Health Insurance - EM	\$33,368.22
10.0000.1114.2220.303.00.000000	Instrum Music Health Insurance - LI	\$13,323.88
10.0000.1114.2230.000.00.000000	Instrum Music Dental Insurance	\$0.00
10.0000.1114.2230.201.00.000000	Instrum Music Dental Insurance - CA	\$13.18
10.0000.1114.2230.203.00.000000	Instrum Music Dental Insurance - FI	\$113.53

10.0000.1114.2230.205.00.000000	Instrum Music Dental Insurance - FR	\$0.00
10.0000.1114.2230.207.00.000000	Instrum Music Dental Insurance - RO	\$109.63
10.0000.1114.2230.209.00.000000	Instrum Music Dental Insurance - WA	\$263.78
10.0000.1114.2230.301.00.000000	Instrum Music Dental Insurance - EM	\$1,237.93
10.0000.1114.2230.303.00.000000	Instrum Music Dental Insurance - LI	\$1,004.82
10.0000.1114.2240.201.00.000000	Long Term Disability	\$0.00
10.0000.1114.2240.203.00.000000	Long Term Disability	\$0.00
10.0000.1114.2240.205.00.000000	Long Term Disability	\$0.00
10.0000.1114.2240.207.00.000000	Long Term Disability	\$0.00
10.0000.1114.2240.209.00.000000	Long Term Disability	\$0.00
10.0000.1114.2240.301.00.000000	Long Term Disability	\$0.00
10.0000.1114.2240.303.00.000000	Long Term Disability	\$0.00
10.0000.1114.2250.203.00.000000	Health Insurance Waiver	\$0.00
10.0000.1114.2250.207.00.000000	Health Insurance Waiver	\$0.00
10.0000.1114.2250.209.00.000000	Health Insurance Waiver	\$0.00
10.0000.1114.2250.301.00.000000	Health Insurance Waiver	\$0.00
10.0000.1114.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.1116.2110.000.00.000000	PE TRS	\$23.97
10.0000.1116.2110.201.00.000000	PE TRS - CA	\$1,434.51
10.0000.1116.2110.203.00.000000	PE TRS - FI	\$1,781.10
10.0000.1116.2110.205.00.000000	PE TRS - FR	\$1,693.18
10.0000.1116.2110.207.00.000000	PE TRS - RO	\$1,907.59
10.0000.1116.2110.209.00.000000	PE TRS - WA	\$1,341.75
10.0000.1116.2110.220.00.000000	PE TRS - JE	\$592.09
10.0000.1116.2110.301.00.000000	PE TRS - EM	\$4,403.82
10.0000.1116.2110.303.00.000000	PE TRS - LI	\$2,728.26
10.0000.1116.2170.000.00.000000	PE THIS	\$27.46
10.0000.1116.2170.201.00.000000	PE THIS - CA	\$1,657.13
10.0000.1116.2170.203.00.000000	PE THIS - FI	\$2,057.44
10.0000.1116.2170.205.00.000000	PE THIS - FR	\$1,924.36
10.0000.1116.2170.207.00.000000	PE THIS - RO	\$2,203.49
10.0000.1116.2170.209.00.000000	PE THIS - WA	\$1,538.99
10.0000.1116.2170.220.00.000000	PE THIS - JE	\$684.04
10.0000.1116.2170.301.00.000000	PE THIS - EM	\$5,087.82
10.0000.1116.2170.303.00.000000	PE THIS - LI	\$3,151.71
10.0000.1116.2210.000.00.000000	PE Life Insurance	\$0.00
10.0000.1116.2210.201.00.000000	PE Life Insurance - CA	\$89.59
10.0000.1116.2210.203.00.000000	PE Life Insurance - FI	\$133.03
10.0000.1116.2210.205.00.000000	PE Life Insurance - FR	\$85.28
10.0000.1116.2210.207.00.000000	PE Life Insurance - RO	\$80.85
10.0000.1116.2210.209.00.000000	PE Life Insurance - WA	\$133.39
10.0000.1116.2210.220.00.000000	PE Life Insurance - JE	\$41.52
10.0000.1116.2210.301.00.000000	PE Life Insurance - EM	\$201.83
10.0000.1116.2210.303.00.000000	PE Life Insurance - LI	\$166.06
10.0000.1116.2220.000.00.000000	PE Health Insurance	\$0.00
10.0000.1116.2220.201.00.000000	PE Health Insurance - CA	\$17,593.23
10.0000.1116.2220.203.00.000000	PE Health Insurance - FI	\$58,686.64

10.0000.1116.2220.205.00.000000	PE Health Insurance - FR	\$35,317.87
10.0000.1116.2220.207.00.000000	PE Health Insurance - RO	\$47,047.34
10.0000.1116.2220.209.00.000000	PE Health Insurance - WA	\$23,375.57
10.0000.1116.2220.220.00.000000	PE Health Insurance - JE	\$16,182.25
10.0000.1116.2220.301.00.000000	PE Health Insurance - EM	\$64,556.53
10.0000.1116.2220.303.00.000000	PE Health Insurance - LI	\$18,016.95
10.0000.1116.2230.000.00.000000	PE Dental Insurance	\$0.00
10.0000.1116.2230.201.00.000000	PE Dental Insurance - CA	\$567.28
10.0000.1116.2230.203.00.000000	PE Dental Insurance - FI	\$1,063.74
10.0000.1116.2230.205.00.000000	PE Dental Insurance - FR	\$1,063.74
10.0000.1116.2230.207.00.000000	PE Dental Insurance - RO	\$1,630.88
10.0000.1116.2230.209.00.000000	PE Dental Insurance - WA	\$1,317.21
10.0000.1116.2230.220.00.000000	PE Dental Insurance - JE	\$392.32
10.0000.1116.2230.301.00.000000	PE Dental Insurance - EM	\$2,601.90
10.0000.1116.2230.303.00.000000	PE Dental Insurance - LI	\$1,668.55
10.0000.1116.2240.205.00.000000	Long Term Disability	\$0.00
10.0000.1116.2240.220.00.000000	PE Long Term Disability - JE	\$0.00
10.0000.1116.2250.201.00.000000	Health Insurance Waiver	\$0.00
10.0000.1116.2250.203.00.000000	Health Insurance Waiver	\$0.00
10.0000.1116.2250.205.00.000000	Health Insurance Waiver	\$0.00
10.0000.1116.2250.209.00.000000	Health Insurance Waiver	\$0.00
10.0000.1116.2250.220.00.000000	Health Insurance Waiver	\$0.00
10.0000.1116.2250.301.00.000000	Health Insurance Waiver	\$0.00
10.0000.1116.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.1117.2110.000.00.000000	Chorus TRS	\$0.00
10.0000.1117.2110.200.00.000000	Elem Chorus TRS	\$0.00
10.0000.1117.2110.201.00.000000	Chorus TRS - CA	\$0.00
10.0000.1117.2110.203.00.000000	Chorus TRS - FI	\$14.67
10.0000.1117.2110.205.00.000000	Chorus TRS - FR	\$0.00
10.0000.1117.2110.207.00.000000	Chorus TRS - RO	\$0.00
10.0000.1117.2110.209.00.000000	Chorus TRS - WA	\$7.48
10.0000.1117.2110.300.00.000000	MS Chorus TRS	\$0.00
10.0000.1117.2110.301.00.000000	Chorus TRS - EM	\$11.39
10.0000.1117.2110.303.00.000000	Chorus TRS - LI	\$22.77
10.0000.1117.2170.000.00.000000	Chorus THIS	\$0.00
10.0000.1117.2170.200.00.000000	Elem Chorus THIS	\$0.00
10.0000.1117.2170.201.00.000000	Chorus THIS - CA	\$0.00
10.0000.1117.2170.203.00.000000	Chorus THIS - FI	\$17.20
10.0000.1117.2170.205.00.000000	Chorus THIS - FR	\$0.00
10.0000.1117.2170.207.00.000000	Chorus THIS - RO	\$0.00
10.0000.1117.2170.209.00.000000	Chorus THIS - WA	\$8.52
10.0000.1117.2170.300.00.000000	MS Chorus THIS	\$0.00
10.0000.1117.2170.301.00.000000	Chorus THIS - EM	\$12.90
10.0000.1117.2170.303.00.000000	Chorus THIS - LI	\$25.81
10.0000.1117.2210.201.00.000000	Life Insurance	\$0.00
10.0000.1117.2210.203.00.000000	Life Insurance	\$0.00
10.0000.1117.2210.205.00.000000	Life Insurance	\$0.00

10.0000.1117.2210.207.00.000000	Life Insurance	\$0.00
10.0000.1117.2210.209.00.000000	Life Insurance	\$0.00
10.0000.1117.2210.301.00.000000	Life Insurance	\$0.00
10.0000.1117.2210.303.00.000000	Life Insurance	\$0.00
10.0000.1117.2220.201.00.000000	Health Insurance	\$0.00
10.0000.1117.2220.203.00.000000	Health Insurance	\$0.00
10.0000.1117.2220.205.00.000000	Health Insurance	\$0.00
10.0000.1117.2220.207.00.000000	Health Insurance	\$0.00
10.0000.1117.2220.209.00.000000	Health Insurance	\$101.27
10.0000.1117.2220.301.00.000000	Health Insurance	\$0.00
10.0000.1117.2220.303.00.000000	Health Insurance	\$0.00
10.0000.1117.2230.201.00.000000	Dental Insurance	\$0.00
10.0000.1117.2230.203.00.000000	Dental Insurance	\$0.00
10.0000.1117.2230.205.00.000000	Dental Insurance	\$0.00
10.0000.1117.2230.207.00.000000	Dental Insurance	\$0.00
10.0000.1117.2230.209.00.000000	Dental Insurance	\$0.00
10.0000.1117.2230.301.00.000000	Dental Insurance	\$0.00
10.0000.1117.2230.303.00.000000	Dental Insurance	\$0.00
10.0000.1117.2250.201.00.000000	Health Insurance Waiver	\$0.00
10.0000.1117.2250.207.00.000000	Health Insurance Waiver	\$0.00
10.0000.1117.2250.301.00.000000	Health Insurance Waiver	\$0.00
10.0000.1117.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.1118.2110.201.00.000000	TRS	\$0.00
10.0000.1118.2110.203.00.000000	TRS	\$0.00
10.0000.1118.2110.205.00.000000	TRS	\$0.00
10.0000.1118.2110.207.00.000000	TRS	\$0.00
10.0000.1118.2110.209.00.000000	TRS	\$0.00
10.0000.1118.2110.301.00.000000	TRS	\$0.00
10.0000.1118.2110.303.00.000000	TRS	\$0.00
10.0000.1118.2170.201.00.000000	THIS	\$0.00
10.0000.1118.2170.203.00.000000	THIS	\$0.00
10.0000.1118.2170.205.00.000000	THIS	\$0.00
10.0000.1118.2170.207.00.000000	THIS	\$0.00
10.0000.1118.2170.209.00.000000	THIS	\$0.00
10.0000.1118.2170.301.00.000000	THIS	\$0.00
10.0000.1118.2170.303.00.000000	THIS	\$0.00
10.0000.1119.2110.000.00.000000	Foreign Lang TRS	\$20.52
10.0000.1119.2110.201.00.000000	Foreign Lang TRS - CA	\$294.96
10.0000.1119.2110.203.00.000000	Foreign Lang TRS - FI	\$637.99
10.0000.1119.2110.205.00.000000	Foreign Lang TRS - FR	\$791.40
10.0000.1119.2110.207.00.000000	Foreign Lang TRS - RO	\$635.49
10.0000.1119.2110.209.00.000000	Foreign Lang TRS - WA	\$862.19
10.0000.1119.2110.301.00.000000	Foreign Lang TRS - EM	\$2,524.28
10.0000.1119.2110.303.00.000000	Foreign Lang TRS - LI	\$3,288.10
10.0000.1119.2170.000.00.000000	Foreign Lang THIS	\$23.48
10.0000.1119.2170.201.00.000000	Foreign Lang THIS - CA	\$340.79
10.0000.1119.2170.203.00.000000	Foreign Lang THIS - FI	\$736.86

10.0000.1119.2170.205.00.000000	Foreign Lang THIS - FR	\$893.31
10.0000.1119.2170.207.00.000000	Foreign Lang THIS - RO	\$734.14
10.0000.1119.2170.209.00.000000	Foreign Lang THIS - WA	\$996.15
10.0000.1119.2170.301.00.000000	Foreign Lang THIS - EM	\$2,916.23
10.0000.1119.2170.303.00.000000	Foreign Lang THIS - LI	\$3,629.83
10.0000.1119.2210.000.00.000000	Life Insurance	\$0.00
10.0000.1119.2210.201.00.000000	Foreign Lang Life Insurance - CA	\$0.00
10.0000.1119.2210.203.00.000000	Foreign Lang Life Insurance - FI	\$48.07
10.0000.1119.2210.205.00.000000	Foreign Lang Life Insurance - FR	\$37.61
10.0000.1119.2210.207.00.000000	Foreign Lang Life Insurance - RO	\$43.70
10.0000.1119.2210.209.00.000000	Foreign Lang Life Insurance - WA	\$48.07
10.0000.1119.2210.301.00.000000	Foreign Lang Life Insurance - EM	\$179.17
10.0000.1119.2210.303.00.000000	Foreign Lang Life Insurance - LI	\$172.62
10.0000.1119.2220.000.00.000000	Health Insurance	\$74.23
10.0000.1119.2220.201.00.000000	Foreign Lang Health Insurance - CA	\$11,667.49
10.0000.1119.2220.203.00.000000	Foreign Lang Health Insurance - FI	\$12,021.97
10.0000.1119.2220.205.00.000000	Foreign Lang Health Insurance - FR	\$0.00
10.0000.1119.2220.207.00.000000	Foreign Lang Health Insurance - RO	\$23,068.99
10.0000.1119.2220.301.00.000000	Foreign Lang Health Insurance - EM	\$35,119.76
10.0000.1119.2220.303.00.000000	Foreign Lang Health Insurance - LI	\$63,385.44
10.0000.1119.2230.000.00.000000	Dental Insurance	\$0.00
10.0000.1119.2230.201.00.000000	Foreign Lang Dental Insurance - CA	\$284.27
10.0000.1119.2230.203.00.000000	Foreign Lang Dental Insurance - FI	\$567.28
10.0000.1119.2230.205.00.000000	Foreign Lang Dental Insurance - FR	\$510.73
10.0000.1119.2230.207.00.000000	Foreign Lang Dental Insurance - RO	\$472.85
10.0000.1119.2230.301.00.000000	Foreign Lang Dental Insurance - EM	\$1,134.57
10.0000.1119.2230.303.00.000000	Foreign Lang Dental Insurance - LI	\$2,009.43
10.0000.1119.2240.301.00.000000	Long Term Disability	\$0.00
10.0000.1119.2240.303.00.000000	Long Term Disability	\$0.00
10.0000.1119.2250.203.00.000000	Health Insurance Waiver	\$0.00
10.0000.1119.2250.205.00.000000	Health Insurance Waiver	\$0.00
10.0000.1119.2250.209.00.000000	Health Insurance Waiver	\$0.00
10.0000.1119.2250.301.00.000000	Health Insurance Waiver	\$0.00
10.0000.1119.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.1120.2110.000.00.000000	MS Ed TRS	\$953.04
10.0000.1120.2110.000.00.430000	MS Ed Title I TRS	\$0.00
10.0000.1120.2110.000.19.000000	TRS	\$0.00
10.0000.1120.2110.000.60.000000	MS Math TRS	\$0.00
10.0000.1120.2110.000.61.000000	MS Lang Arts TRS	\$0.00
10.0000.1120.2110.000.62.000000	MS Science TRS	\$0.00
10.0000.1120.2110.000.63.000000	MS Soc Studies TRS	\$0.00
10.0000.1120.2110.301.00.000000	MS Ed TRS - EM	\$2,091.42
10.0000.1120.2110.301.00.430000	MS Ed Title I TRS - EM	\$0.00
10.0000.1120.2110.301.60.000000	TRS	\$4,755.42
10.0000.1120.2110.301.61.000000	TRS	\$4,533.78
10.0000.1120.2110.301.62.000000	TRS	\$4,790.99
10.0000.1120.2110.301.63.000000	TRS	\$4,858.45

10.0000.1120.2110.303.00.000000	MS Ed TRS - LI	\$1,410.42
10.0000.1120.2110.303.00.430000	MS Ed Title I TRS - LI	\$0.00
10.0000.1120.2110.303.60.000000	TRS	\$4,816.43
10.0000.1120.2110.303.61.000000	TRS	\$4,115.18
10.0000.1120.2110.303.62.000000	TRS	\$4,922.07
10.0000.1120.2110.303.63.000000	TRS	\$5,277.94
10.0000.1120.2150.301.00.000000	MS Ed TRS Early Retirement Option - EM	\$0.00
10.0000.1120.2170.000.00.000000	MS Ed THIS	\$1,095.35
10.0000.1120.2170.000.19.000000	THIS	\$0.00
10.0000.1120.2170.000.60.000000	MS Math THIS	\$0.00
10.0000.1120.2170.000.61.000000	MS Lang Arts THIS	\$0.00
10.0000.1120.2170.000.62.000000	MS Science THIS	\$0.00
10.0000.1120.2170.000.63.000000	MS Soc Studies THIS	\$0.00
10.0000.1120.2170.301.00.000000	MS Ed THIS - EM	\$2,113.44
10.0000.1120.2170.301.00.430000	MS Ed Title I THIS - EM	\$0.00
10.0000.1120.2170.301.60.000000	THIS	\$5,493.57
10.0000.1120.2170.301.61.000000	THIS	\$5,146.07
10.0000.1120.2170.301.62.000000	THIS	\$5,534.57
10.0000.1120.2170.301.63.000000	THIS	\$5,612.60
10.0000.1120.2170.303.00.000000	MS Ed THIS - LI	\$1,286.34
10.0000.1120.2170.303.00.430000	MS Ed Title I THIS - LI	\$0.00
10.0000.1120.2170.303.60.000000	THIS	\$5,564.05
10.0000.1120.2170.303.61.000000	THIS	\$4,753.56
10.0000.1120.2170.303.62.000000	THIS	\$5,686.23
10.0000.1120.2170.303.63.000000	THIS	\$6,096.69
10.0000.1120.2210.000.00.000000	MS Ed Life Insurance	\$32.78
10.0000.1120.2210.000.00.430000	MS Ed Title I Life Insurance	\$0.00
10.0000.1120.2210.301.00.000000	MS Ed Life Insurance - EM	\$52.56
10.0000.1120.2210.301.00.430000	MS Ed Title I Life Insurance - EM	\$0.00
10.0000.1120.2210.301.60.000000	Life Insurance	\$315.86
10.0000.1120.2210.301.61.000000	Life Insurance	\$321.78
10.0000.1120.2210.301.62.000000	Life Insurance	\$259.38
10.0000.1120.2210.301.63.000000	Life Insurance	\$280.69
10.0000.1120.2210.303.00.000000	MS Ed Life Insurance - LI	\$0.00
10.0000.1120.2210.303.00.430000	MS Ed Title I Life Insurance - LI	\$0.00
10.0000.1120.2210.303.60.000000	Life Insurance	\$286.24
10.0000.1120.2210.303.61.000000	Life Insurance	\$244.72
10.0000.1120.2210.303.62.000000	Life Insurance	\$325.57
10.0000.1120.2210.303.63.000000	Life Insurance	\$281.87
10.0000.1120.2220.000.00.000000	MS Ed Health Insurance	\$8,564.19
10.0000.1120.2220.000.00.430000	MS Ed Title I Health Insurance	\$0.00
10.0000.1120.2220.301.00.000000	MS Ed Health Insurance - EM	\$11,729.45
10.0000.1120.2220.301.00.430000	MS Ed Title I Health Insurance - EM	\$0.00
10.0000.1120.2220.301.60.000000	Health Insurance	\$130,981.32
10.0000.1120.2220.301.61.000000	Health Insurance	\$75,271.82
10.0000.1120.2220.301.62.000000	Health Insurance	\$94,805.78
10.0000.1120.2220.301.63.000000	Health Insurance	\$102,784.03

10.0000.1120.2220.303.00.000000	MS Ed Health Insurance - LI	\$2,194.57
10.0000.1120.2220.303.00.430000	MS Ed Title I Health Insurance - LI	\$0.00
10.0000.1120.2220.303.60.000000	Health Insurance	\$55,943.75
10.0000.1120.2220.303.61.000000	Health Insurance	\$75,033.37
10.0000.1120.2220.303.62.000000	Health Insurance	\$104,810.13
10.0000.1120.2220.303.63.000000	Health Insurance	\$108,835.87
10.0000.1120.2230.000.00.000000	MS Ed Dental Insurance	\$488.89
10.0000.1120.2230.000.00.430000	MS Ed Title I Dental Insurance	\$0.00
10.0000.1120.2230.301.00.000000	MS Ed Dental Insurance - EM	\$709.30
10.0000.1120.2230.301.00.430000	MS Ed Title I Dental Insurance - EM	\$0.00
10.0000.1120.2230.301.60.000000	Dental Insurance	\$4,095.38
10.0000.1120.2230.301.61.000000	Dental Insurance	\$4,290.27
10.0000.1120.2230.301.62.000000	Dental Insurance	\$4,578.24
10.0000.1120.2230.301.63.000000	Dental Insurance	\$3,740.44
10.0000.1120.2230.303.00.000000	MS Ed Dental Insurance - LI	\$0.00
10.0000.1120.2230.303.00.430000	MS Ed Title I Dental Insurance - LI	\$0.00
10.0000.1120.2230.303.60.000000	Dental Insurance	\$3,013.02
10.0000.1120.2230.303.61.000000	Dental Insurance	\$3,013.95
10.0000.1120.2230.303.62.000000	Dental Insurance	\$4,171.27
10.0000.1120.2230.303.63.000000	Dental Insurance	\$4,065.88
10.0000.1120.2240.000.00.000000	Long Term Disability	\$0.00
10.0000.1120.2240.301.00.000000	Long Term Disability	\$0.00
10.0000.1120.2240.301.60.000000	Long Term Disability	\$0.00
10.0000.1120.2240.301.62.000000	Long Term Disability	\$0.00
10.0000.1120.2240.301.63.000000	Long Term Disability	\$0.00
10.0000.1120.2240.303.00.000000	MS Ed Long Term Disability - LI	\$0.00
10.0000.1120.2240.303.61.000000	Long Term Disability	\$0.00
10.0000.1120.2240.303.62.000000	Long Term Disability	\$0.00
10.0000.1120.2240.303.63.000000	Long Term Disability	\$0.00
10.0000.1120.2250.000.00.000000	Health Insurance Waiver	\$0.00
10.0000.1120.2250.301.00.000000	MS Ed Health Ins Waiver - EM	\$0.00
10.0000.1120.2250.301.60.000000	Health Insurance Waiver	\$0.00
10.0000.1120.2250.301.61.000000	Health Insurance Waiver	\$0.00
10.0000.1120.2250.301.62.000000	Health Insurance Waiver	\$0.00
10.0000.1120.2250.301.63.000000	Health Insurance Waiver	\$0.00
10.0000.1120.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.1120.2250.303.60.000000	Health Insurance Waiver	\$0.00
10.0000.1120.2250.303.61.000000	Health Insurance Waiver	\$0.00
10.0000.1120.2250.303.62.000000	Health Insurance Waiver	\$0.00
10.0000.1120.2250.303.63.000000	Health Insurance Waiver	\$0.00
10.0000.1120.2300.301.00.000000	MS Ed Tuition Reimb - EM	\$0.00
10.0000.1120.2300.303.00.000000	MS Ed Tuition Reimb - LI	\$3,162.50
10.0000.1130.2110.000.00.000000	Reg Ed Curric Specialist TRS	\$3,258.02
10.0000.1130.2110.000.60.000000	Reg Ed Curric Specialist TRS	\$0.00
10.0000.1130.2110.207.00.000000	Reg Ed Curric Specialist TRS - RO	\$0.00
10.0000.1130.2110.301.00.000000	TRS	\$0.00
10.0000.1130.2110.303.00.000000	TRS	\$21.26

10.0000.1130.2170.000.00.000000	Reg Ed Curric Specialist THIS	\$3,199.40
10.0000.1130.2170.000.60.000000	Reg Ed Curric Specialist THIS	\$0.00
10.0000.1130.2170.207.00.000000	Reg Ed Curric Specialist THIS - RO	\$0.00
10.0000.1130.2170.301.00.000000	THIS	\$0.00
10.0000.1130.2170.303.00.000000	THIS	\$24.79
10.0000.1130.2210.000.00.000000	Reg Ed Curric Specialist Life Insurance	\$109.25
10.0000.1130.2210.301.00.000000	Life Insurance	\$0.00
10.0000.1130.2210.303.00.000000	Life Insurance	\$0.00
10.0000.1130.2220.000.00.000000	Reg Ed Curric Specialist Health Insurance	\$53,217.33
10.0000.1130.2220.301.00.000000	Health Insurance	\$0.00
10.0000.1130.2220.303.00.000000	Health Insurance	\$0.00
10.0000.1130.2230.000.00.000000	Reg Ed Curric Specialist Dental Insurance	\$1,886.91
10.0000.1130.2230.301.00.000000	Dental Insurance	\$0.00
10.0000.1130.2230.303.00.000000	Dental Insurance	\$0.00
10.0000.1130.2240.000.00.000000	Long Term Disability	\$0.00
10.0000.1130.2240.301.00.000000	Long Term Disability	\$0.00
10.0000.1130.2250.000.00.000000	Health Insurance Waiver	\$0.00
10.0000.1130.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.1200.2110.000.00.000000	Special Ed TRS	\$481.28
10.0000.1200.2110.000.00.462000	Special Ed IDEA TRS	\$0.00
10.0000.1200.2110.201.00.000000	Special Ed TRS - CA	\$2,122.34
10.0000.1200.2110.203.00.000000	Special Ed TRS - FI	\$3,273.30
10.0000.1200.2110.205.00.000000	Special Ed TRS - FR	\$2,670.74
10.0000.1200.2110.207.00.000000	Special Ed TRS - RO	\$4,032.12
10.0000.1200.2110.209.00.000000	Special Ed TRS - WA	\$2,823.68
10.0000.1200.2110.220.00.000000	TRS	\$4.05
10.0000.1200.2110.301.00.000000	Special Ed TRS - EM	\$5,169.12
10.0000.1200.2110.301.00.462000	TRS	\$0.00
10.0000.1200.2110.303.00.000000	Special Ed TRS - LI	\$4,941.41
10.0000.1200.2120.201.00.000000	Special Ed IMRF - CA	\$0.00
10.0000.1200.2120.203.00.000000	Special Ed IMRF - FI	\$0.00
10.0000.1200.2120.205.00.000000	Special Ed IMRF - FR	\$0.00
10.0000.1200.2120.209.00.000000	Special Ed IMRF - WA	\$0.00
10.0000.1200.2120.301.00.000000	Special Ed IMRF - EM	\$0.00
10.0000.1200.2120.303.00.000000	Special Ed IMRF - LI	\$0.00
10.0000.1200.2150.203.00.000000	Special Ed TRS Early Retirement Option - FI	\$0.00
10.0000.1200.2150.207.00.000000	Special Ed TRS Early Retirement Option - RO	\$0.00
10.0000.1200.2150.209.00.000000	Special Ed TRS Early Retirement Option - WA	\$0.00
10.0000.1200.2150.301.00.000000	Special Ed TRS Early Retirement Option - EM	\$0.00
10.0000.1200.2150.303.00.000000	Special Ed TRS Early Retirement Option - LI	\$0.00
10.0000.1200.2170.000.00.000000	Special Ed THIS	\$274.22
10.0000.1200.2170.000.00.462000	Special Ed IDEA THIS	\$0.00
10.0000.1200.2170.201.00.000000	Special Ed THIS - CA	\$2,451.95
10.0000.1200.2170.203.00.000000	Special Ed THIS - FI	\$3,781.74
10.0000.1200.2170.205.00.000000	Special Ed THIS - FR	\$2,936.72
10.0000.1200.2170.207.00.000000	Special Ed THIS - RO	\$4,657.66
10.0000.1200.2170.209.00.000000	Special Ed THIS - WA	\$3,251.60

10.0000.1200.2170.220.00.000000	THIS	\$4.67
10.0000.1200.2170.301.00.000000	Special Ed THIS - EM	\$5,972.13
10.0000.1200.2170.301.00.462000	THIS	\$0.00
10.0000.1200.2170.303.00.000000	Special Ed THIS - LI	\$5,708.92
10.0000.1200.2210.000.00.000000	Special Ed Life Insurance	\$8.74
10.0000.1200.2210.201.00.000000	Special Ed Life Insurance - CA	\$292.25
10.0000.1200.2210.201.00.462000	Special Ed IDEA Life Insurance - CA	\$0.00
10.0000.1200.2210.203.00.000000	Special Ed Life Insurance - FI	\$645.82
10.0000.1200.2210.203.00.462000	Special Ed IDEALife Insurance - FI	\$0.00
10.0000.1200.2210.205.00.000000	Special Ed Life Insurance - FR	\$456.67
10.0000.1200.2210.205.00.462000	Special Ed IDEA Life Insurance - FR	\$0.00
10.0000.1200.2210.207.00.000000	Special Ed Life Insurance - RO	\$638.60
10.0000.1200.2210.207.00.462000	Special Ed IDEA Life Insurance - RO	\$0.00
10.0000.1200.2210.209.00.000000	Special Ed Life Insurance - WA	\$546.30
10.0000.1200.2210.209.00.462000	Special Ed IDEA Life Insurance - WA	\$0.00
10.0000.1200.2210.301.00.000000	Special Ed Life Insurance - EM	\$607.43
10.0000.1200.2210.301.00.462000	Special Ed IDEA Life Insurance - EM	\$0.00
10.0000.1200.2210.303.00.000000	Special Ed Life Insurance - LI	\$596.51
10.0000.1200.2210.303.00.462000	Special Ed IDEA Life Insurance - LI	\$0.00
10.0000.1200.2220.000.00.000000	Special Ed Health Insurance	\$2,137.19
10.0000.1200.2220.201.00.000000	Special Ed Health Insurance - CA	\$95,333.64
10.0000.1200.2220.201.00.462000	Special Ed IDEA Health Insurance - CA	\$0.00
10.0000.1200.2220.203.00.000000	Special Ed Health Insurance - FI	\$176,299.50
10.0000.1200.2220.203.00.462000	Special Ed IDEA Health Insurance - FI	\$0.00
10.0000.1200.2220.205.00.000000	Special Ed Health Insurance - FR	\$117,752.77
10.0000.1200.2220.205.00.462000	Special Ed IDEA Health Insurance - FR	\$0.00
10.0000.1200.2220.207.00.000000	Special Ed Health Insurance - RO	\$168,558.46
10.0000.1200.2220.207.00.462000	Special Ed IDEA Health Insurance - RO	\$0.00
10.0000.1200.2220.209.00.000000	Special Ed Health Insurance - WA	\$159,174.03
10.0000.1200.2220.209.00.462000	Special Ed IDEA Health Insurance - WA	\$0.00
10.0000.1200.2220.301.00.000000	Special Ed Health Insurance - EM	\$225,321.50
10.0000.1200.2220.301.00.462000	Special Ed IDEA Health Insurance - EM	\$0.00
10.0000.1200.2220.303.00.000000	Special Ed Health Insurance - LI	\$259,760.30
10.0000.1200.2220.303.00.462000	Special Ed IDEA Health Insurance - LI	\$0.00
10.0000.1200.2230.000.00.000000	Special Ed Dental Insurance	\$94.42
10.0000.1200.2230.201.00.000000	Special Ed Dental Insurance - CA	\$4,603.16
10.0000.1200.2230.201.00.462000	Special Ed IDEA Dental Insurance - CA	\$0.00
10.0000.1200.2230.203.00.000000	Special Ed Dental Insurance - FI	\$8,544.30
10.0000.1200.2230.203.00.462000	Special Ed IDEA Dental Insurance - FI	\$0.00
10.0000.1200.2230.205.00.000000	Special Ed Dental Insurance - FR	\$4,305.45
10.0000.1200.2230.205.00.462000	Special Ed IDEA Dental Insurance - FR	\$0.00
10.0000.1200.2230.207.00.000000	Special Ed Dental Insurance - RO	\$6,793.02
10.0000.1200.2230.207.00.462000	Special Ed IDEA Dental Insurance - RO	\$0.00
10.0000.1200.2230.209.00.000000	Special Ed Dental Insurance - WA	\$8,282.22
10.0000.1200.2230.209.00.462000	Special Ed IDEA Dental Insurance - WA	\$0.00
10.0000.1200.2230.301.00.000000	Special Ed Dental Insurance - EM	\$8,013.45
10.0000.1200.2230.301.00.462000	Special Ed IDEA Dental Insurance - EM	\$0.00

10.0000.1200.2230.303.00.000000	Special Ed Dental Insurance - LI	\$8,982.10
10.0000.1200.2230.303.00.462000	Special Ed IDEA Dental Insurance - LI	\$0.00
10.0000.1200.2240.000.00.000000	Special Ed Long Term Disability	\$0.00
10.0000.1200.2240.201.00.000000	Long Term Disability	\$0.00
10.0000.1200.2240.203.00.000000	Long Term Disability	\$0.00
10.0000.1200.2240.205.00.000000	Long Term Disability	\$0.00
10.0000.1200.2240.207.00.000000	Long Term Disability	\$0.00
10.0000.1200.2240.209.00.000000	Long Term Disability	\$0.00
10.0000.1200.2240.301.00.000000	Long Term Disability	\$0.00
10.0000.1200.2240.303.00.000000	Long Term Disability	\$0.00
10.0000.1200.2250.000.00.000000	Special Ed Health Ins Waiver	\$0.00
10.0000.1200.2250.201.00.000000	Special Ed Health Ins Waiver - CA	\$0.00
10.0000.1200.2250.201.00.462000	Special Ed IDEA Health Ins Waiver - CA	\$0.00
10.0000.1200.2250.203.00.000000	Special Ed Health Ins Waiver - FI	\$903.07
10.0000.1200.2250.203.00.462000	Special Ed IDEA Health Ins Waiver - FI	\$0.00
10.0000.1200.2250.205.00.000000	Special Ed Health Ins Waiver - FR	\$0.00
10.0000.1200.2250.207.00.000000	Special Ed Health Ins Waiver - RO	\$414.12
10.0000.1200.2250.207.00.462000	Special Ed IDEA Health Ins Waiver - RO	\$0.00
10.0000.1200.2250.209.00.000000	Special Ed Health Ins Waiver - WA	\$909.31
10.0000.1200.2250.209.00.462000	Special Ed IDEA Health Ins Waiver - WA	\$0.00
10.0000.1200.2250.301.00.000000	Special Ed Health Ins Waiver - EM	\$903.35
10.0000.1200.2250.301.00.462000	Special Ed IDEA Health Ins Waiver - EM	\$0.00
10.0000.1200.2250.303.00.000000	Special Ed Health Ins Waiver - LI	\$0.00
10.0000.1200.2300.201.00.000000	Special Ed Tuition Reimb - CA	\$0.00
10.0000.1200.2300.203.00.000000	Special Ed Tuition Reimb - FI	\$0.00
10.0000.1200.2300.205.00.000000	Special Ed Tuition Reimb - FR	\$0.00
10.0000.1200.2300.207.00.000000	Special Ed Tuition Reimb - RO	\$0.00
10.0000.1200.2300.209.00.000000	Special Ed Tuition Reimb - WA	\$0.00
10.0000.1200.2300.301.00.000000	Special Ed Tuition Reimb - EM	\$0.00
10.0000.1200.2300.303.00.000000	Special Ed Tuition Reimb - LI	\$0.00
10.0000.1225.2110.220.00.000000	Pre-K Special Ed TRS	\$3,001.51
10.0000.1225.2150.220.00.000000	Pre-K Special Ed TRS Early Retirement Option	\$0.00
10.0000.1225.2170.220.00.000000	Pre-K Special Ed THIS	\$3,467.02
10.0000.1225.2210.220.00.000000	Pre-K Special Ed Life Insurance	\$700.96
10.0000.1225.2210.220.00.460000	Pre-K Special Ed IDEA PK Life Insurance	\$0.00
10.0000.1225.2210.220.00.462000	Pre-K Special Ed IDEA Life Insurance	\$0.00
10.0000.1225.2220.220.00.000000	Pre-K Special Ed Health Insurance	\$228,371.40
10.0000.1225.2220.220.00.460000	Pre-K Special Ed IDEA PK Health Insurance	\$0.00
10.0000.1225.2220.220.00.462000	Pre-K Special Ed IDEA Health Insurance	\$0.00
10.0000.1225.2230.220.00.000000	Pre-K Special Ed Dental Insurance	\$9,188.43
10.0000.1225.2230.220.00.460000	Pre-K Special Ed IDEA PK Dental Insurance	\$0.00
10.0000.1225.2230.220.00.462000	Pre-K Special Ed IDEA Dental Insurance	\$0.00
10.0000.1225.2240.220.00.000000	Long Term Disability	\$0.00
10.0000.1225.2240.220.00.462000	Long Term Disability	\$0.00
10.0000.1225.2250.220.00.000000	Pre-K Special Ed Health Ins Waiver	\$0.00
10.0000.1225.2250.220.00.462000	Pre-K Special Ed IDEA Health Ins Waiver	\$0.00
10.0000.1225.2300.220.00.000000	Pre-K Special Ed Tuition Reimb	\$0.00

10.0000.1250.2110.000.00.000000	Remedial Progs TRS	\$0.00
10.0000.1250.2110.000.00.430000	TRS	\$0.00
10.0000.1250.2110.000.00.490900	TRS	\$300.18
10.0000.1250.2110.200.00.430000	Title I TRS	\$0.00
10.0000.1250.2110.201.00.490900	TRS	\$336.82
10.0000.1250.2110.203.00.000000	Remedial Progs TRS - FI	\$0.00
10.0000.1250.2110.203.00.430000	Remedial Progs Title I TRS - FI	\$0.00
10.0000.1250.2110.203.00.490900	TRS	\$348.29
10.0000.1250.2110.205.00.000000	Remedial Progs TRS - FR	\$0.00
10.0000.1250.2110.205.00.430000	Remedial Progs Title I TRS - FR	\$0.00
10.0000.1250.2110.205.00.490900	TRS	\$331.42
10.0000.1250.2110.207.00.000000	Remedial Progs TRS - RO	\$0.00
10.0000.1250.2110.207.00.490900	TRS	\$93.12
10.0000.1250.2110.209.00.000000	Remedial Progs TRS - WA	\$0.00
10.0000.1250.2110.209.00.430000	Remedial Progs Title I TRS - WA	\$0.00
10.0000.1250.2110.209.00.490900	TRS	\$298.38
10.0000.1250.2110.300.00.430000	Title I TRS	\$0.00
10.0000.1250.2110.301.00.000000	TRS	\$0.00
10.0000.1250.2110.301.00.430000	Remedial Progs Title I TRS - EM	\$0.00
10.0000.1250.2110.301.00.490900	TRS	\$0.00
10.0000.1250.2110.303.00.430000	Remedial Progs Title I TRS - LI	\$0.00
10.0000.1250.2170.000.00.000000	Remedial Progs THIS	\$0.00
10.0000.1250.2170.000.00.490900	THIS	\$43.42
10.0000.1250.2170.201.00.490900	THIS	\$23.70
10.0000.1250.2170.203.00.000000	Remedial Progs THIS - FI	\$0.00
10.0000.1250.2170.203.00.430000	Remedial Progs Title I THIS - FI	\$0.00
10.0000.1250.2170.203.00.490900	THIS	\$21.07
10.0000.1250.2170.205.00.000000	Remedial Progs THIS - FR	\$0.00
10.0000.1250.2170.205.00.430000	Remedial Progs Title I THIS - FR	\$0.00
10.0000.1250.2170.205.00.490900	THIS	\$33.06
10.0000.1250.2170.207.00.000000	Remedial Progs THIS - RO	\$0.00
10.0000.1250.2170.207.00.490900	THIS	\$17.53
10.0000.1250.2170.209.00.000000	Remedial Progs THIS - WA	\$0.00
10.0000.1250.2170.209.00.430000	Remedial Progs Title I THIS - WA	\$0.00
10.0000.1250.2170.209.00.490900	THIS	\$27.01
10.0000.1250.2170.301.00.000000	THIS	\$0.00
10.0000.1250.2170.301.00.430000	Remedial Progs Title I THIS - EM	\$0.00
10.0000.1250.2170.301.00.490900	THIS	\$0.00
10.0000.1250.2170.303.00.430000	Remedial Progs Title I THIS - LI	\$0.00
10.0000.1250.2210.000.00.000000	Remedial Progs Life Insurance	\$0.00
10.0000.1250.2210.203.00.000000	Remedial Progs Life Insurance - FI	\$0.00
10.0000.1250.2210.203.00.430000	Remedial Progs Title I Life Insurance - FI	\$0.00
10.0000.1250.2210.205.00.430000	Life Insurance	\$0.00
10.0000.1250.2210.207.00.000000	Remedial Progs Life Insurance - RO	\$0.00
10.0000.1250.2210.209.00.000000	Remedial Progs Life Insurance - WA	\$0.00
10.0000.1250.2210.301.00.430000	Remedial Progs Title I Life Insurance - EM	\$0.00
10.0000.1250.2220.000.00.000000	Remedial Progs Health Insurance	\$0.00

10.0000.1250.2220.201.00.490900	Health Insurance	\$199.80
10.0000.1250.2220.203.00.000000	Remedial Progs Health Insurance - FI	\$0.00
10.0000.1250.2220.203.00.430000	Remedial Progs Title I Health Insurance - FI	\$0.00
10.0000.1250.2220.203.00.490900	Health Insurance	\$417.43
10.0000.1250.2220.205.00.430000	Remedial Progs Title I Health Insurance - FR	\$0.00
10.0000.1250.2220.205.00.490900	Health Insurance	\$681.74
10.0000.1250.2220.207.00.000000	Remedial Progs Health Insurance - RO	\$0.00
10.0000.1250.2220.207.00.490900	Health Insurance	\$348.59
10.0000.1250.2220.209.00.000000	Remedial Progs Health Insurance - WA	\$0.00
10.0000.1250.2220.209.00.490900	Health Insurance	\$482.17
10.0000.1250.2220.301.00.430000	Health Insurance	\$0.00
10.0000.1250.2230.000.00.000000	Remedial Progs Dental Insurance	\$0.00
10.0000.1250.2230.203.00.000000	Remedial Progs Dental Insurance - FI	\$0.00
10.0000.1250.2230.203.00.430000	Remedial Progs Title I Dental Insurance - FI	\$0.00
10.0000.1250.2230.205.00.430000	Remedial Progs Title I Dental Insurance - FR	\$0.00
10.0000.1250.2230.207.00.000000	Remedial Progs Dental Insurance - RO	\$0.00
10.0000.1250.2230.209.00.000000	Remedial Progs Dental Insurance - WA	\$0.00
10.0000.1250.2230.301.00.430000	Remedial Progs Title I Dental Insurance - EM	\$0.00
10.0000.1250.2250.203.00.430000	Health Insurance Waiver	\$0.00
10.0000.1250.2250.205.00.430000	Health Insurance Waiver	\$0.00
10.0000.1410.2110.000.00.000000	Industrial Arts TRS	\$0.00
10.0000.1410.2110.301.00.000000	Industrial Arts TRS - EM	\$1,339.36
10.0000.1410.2110.303.00.000000	Industrial Arts TRS - LI	\$945.79
10.0000.1410.2170.000.00.000000	Industrial Arts THIS	\$0.00
10.0000.1410.2170.301.00.000000	Industrial Arts THIS - EM	\$1,547.18
10.0000.1410.2170.303.00.000000	Industrial Arts THIS - LI	\$1,092.74
10.0000.1410.2210.301.00.000000	Industrial Arts Life Insurance - EM	\$83.03
10.0000.1410.2210.303.00.000000	Industrial Arts Life Insurance - LI	\$115.41
10.0000.1410.2220.301.00.000000	Industrial Arts Health Insurance - EM	\$32,346.72
10.0000.1410.2220.303.00.000000	Industrial Arts Health Insurance - LI	\$12,613.74
10.0000.1410.2230.301.00.000000	Industrial Arts Dental Insurance - EM	\$945.69
10.0000.1410.2230.303.00.000000	Industrial Arts Dental Insurance - LI	\$1,134.57
10.0000.1410.2240.303.00.000000	Long Term Disability	\$0.00
10.0000.1410.2250.301.00.000000	Health Insurance Waiver	\$0.00
10.0000.1410.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.1412.2110.000.00.000000	TRS	\$0.00
10.0000.1412.2110.301.00.000000	FACS TRS - EM	\$1,215.30
10.0000.1412.2110.303.00.000000	FACS TRS - LI	\$1,280.19
10.0000.1412.2170.000.00.000000	THIS	\$0.00
10.0000.1412.2170.301.00.000000	FACS THIS - EM	\$1,403.85
10.0000.1412.2170.303.00.000000	FACS THIS - LI	\$1,478.65
10.0000.1412.2210.301.00.000000	FACS Life Insurance - EM	\$89.59
10.0000.1412.2210.303.00.000000	FACS Life Insurance - LI	\$64.46
10.0000.1412.2220.301.00.000000	FACS Health Insurance - EM	\$32,251.13
10.0000.1412.2220.303.00.000000	FACS Health Insurance - LI	\$23,204.83
10.0000.1412.2230.301.00.000000	FACS Dental Insurance - EM	\$1,033.46
10.0000.1412.2230.303.00.000000	FACS Dental Insurance - LI	\$827.44

10.0000.1412.2250.301.00.000000	Health Insurance Waiver	\$0.00
10.0000.1412.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.1413.2110.301.00.000000	Health TRS - EM	\$726.49
10.0000.1413.2110.303.00.000000	Health TRS - LI	\$1,277.19
10.0000.1413.2170.301.00.000000	Health THIS - EM	\$839.39
10.0000.1413.2170.303.00.000000	Health THIS - LI	\$1,475.16
10.0000.1413.2210.301.00.000000	Health Life Insurance - EM	\$49.34
10.0000.1413.2210.303.00.000000	Health Life Insurance - LI	\$64.46
10.0000.1413.2220.301.00.000000	Health Health Insurance - EM	\$11,137.39
10.0000.1413.2220.303.00.000000	Health Health Insurance - LI	\$12,819.31
10.0000.1413.2230.301.00.000000	Health Dental Insurance - EM	\$534.31
10.0000.1413.2230.303.00.000000	Health Dental Insurance - LI	\$732.76
10.0000.1413.2250.301.00.000000	Health Insurance Waiver	\$0.00
10.0000.1413.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.1414.2110.301.00.000000	Electives TRS - EM	\$0.00
10.0000.1414.2110.303.00.000000	Electives TRS - LI	\$0.00
10.0000.1414.2170.301.00.000000	Electives THIS - EM	\$0.00
10.0000.1414.2170.303.00.000000	Electives THIS - LI	\$0.00
10.0000.1414.2210.301.00.000000	Electives Life Insurance - EM	\$0.00
10.0000.1414.2210.303.00.000000	Electives Life Insurance - LI	\$0.00
10.0000.1414.2220.301.00.000000	Electives Health Insurance - EM	\$0.00
10.0000.1414.2220.303.00.000000	Electives Health Insurance - LI	\$0.00
10.0000.1414.2230.301.00.000000	Electives Dental Insurance - EM	\$0.00
10.0000.1414.2230.303.00.000000	Electives Dental Insurance - LI	\$0.00
10.0000.1510.2110.000.00.000000	Clubs TRS	\$0.00
10.0000.1510.2110.000.60.000000	TRS	\$0.67
10.0000.1510.2110.000.61.000000	Spelling Bee TRS	\$36.37
10.0000.1510.2110.200.00.000000	Elem Clubs TRS	\$0.00
10.0000.1510.2110.201.00.000000	Clubs TRS - CA	\$64.08
10.0000.1510.2110.203.00.000000	Clubs TRS - FI	\$55.76
10.0000.1510.2110.205.00.000000	Clubs TRS - FR	\$91.49
10.0000.1510.2110.207.00.000000	Clubs TRS - RO	\$159.65
10.0000.1510.2110.207.00.001112	Chorus Club TRS - RO	\$0.00
10.0000.1510.2110.209.00.000000	Clubs TRS - WA	\$31.63
10.0000.1510.2110.300.00.000000	MS Clubs TRS	\$0.00
10.0000.1510.2110.300.00.172900	Power TRS	\$0.00
10.0000.1510.2110.301.00.000000	Clubs TRS - EM	\$172.35
10.0000.1510.2110.301.00.172900	Power TRS - EM	(\$0.01)
10.0000.1510.2110.303.00.000000	Clubs TRS - LI	\$265.87
10.0000.1510.2110.303.00.172900	Power TRS - LI	\$0.00
10.0000.1510.2170.000.00.000000	Clubs THIS	\$0.00
10.0000.1510.2170.000.60.000000	THIS	\$0.78
10.0000.1510.2170.000.61.000000	Spelling Bee THIS	\$5.42
10.0000.1510.2170.200.00.000000	Elem Clubs THIS	\$0.00
10.0000.1510.2170.201.00.000000	Clubs THIS - CA	\$59.63
10.0000.1510.2170.203.00.000000	Clubs THIS - FI	\$58.55
10.0000.1510.2170.205.00.000000	Clubs THIS - FR	\$32.87

10.0000.1510.2170.207.00.000000	Clubs THIS - RO	\$90.71
10.0000.1510.2170.207.00.001112	Chorus Club THIS - RO	\$0.00
10.0000.1510.2170.209.00.000000	Clubs THIS - WA	\$37.44
10.0000.1510.2170.300.00.000000	MS Clubs THIS	\$0.00
10.0000.1510.2170.300.00.172900	Power THIS	\$0.00
10.0000.1510.2170.301.00.000000	Clubs THIS - EM	\$218.45
10.0000.1510.2170.301.00.172900	Power THIS - EM	(\$0.01)
10.0000.1510.2170.303.00.000000	Clubs THIS - LI	\$243.03
10.0000.1510.2170.303.00.172900	Power THIS - LI	\$0.00
10.0000.1510.2210.201.00.000000	Life Insurance	\$0.00
10.0000.1510.2210.203.00.000000	Life Insurance	\$0.00
10.0000.1510.2210.205.00.000000	Life Insurance	\$0.00
10.0000.1510.2210.207.00.000000	Life Insurance	\$0.00
10.0000.1510.2210.209.00.000000	Life Insurance	\$0.00
10.0000.1510.2210.300.00.000000	MS Clubs Life Insurance	\$0.00
10.0000.1510.2210.301.00.000000	Life Insurance	\$0.00
10.0000.1510.2210.301.00.172900	Life Insurance	\$0.00
10.0000.1510.2210.303.00.000000	Life Insurance	\$0.00
10.0000.1510.2210.303.00.172900	Life Insurance	\$0.00
10.0000.1510.2220.000.60.000000	Health Insurance	\$18.54
10.0000.1510.2220.000.61.000000	Health Insurance	\$58.97
10.0000.1510.2220.201.00.000000	Health Insurance	\$166.80
10.0000.1510.2220.203.00.000000	Health Insurance	\$10.09
10.0000.1510.2220.205.00.000000	Health Insurance	\$49.21
10.0000.1510.2220.207.00.000000	Health Insurance	\$451.05
10.0000.1510.2220.209.00.000000	Health Insurance	\$0.00
10.0000.1510.2220.301.00.000000	Health Insurance	\$2,169.92
10.0000.1510.2220.301.00.172900	Health Insurance	\$0.00
10.0000.1510.2220.303.00.000000	Health Insurance	\$547.37
10.0000.1510.2220.303.00.172900	Health Insurance	\$0.00
10.0000.1510.2230.201.00.000000	Dental Insurance	\$0.00
10.0000.1510.2230.203.00.000000	Dental Insurance	\$0.00
10.0000.1510.2230.205.00.000000	Dental Insurance	\$0.00
10.0000.1510.2230.207.00.000000	Dental Insurance	\$0.00
10.0000.1510.2230.209.00.000000	Dental Insurance	\$0.00
10.0000.1510.2230.300.00.000000	MS Clubs Dental Insurance	\$0.00
10.0000.1510.2230.301.00.000000	Dental Insurance	\$0.00
10.0000.1510.2230.301.00.172900	Dental Insurance	\$0.00
10.0000.1510.2230.303.00.000000	Dental Insurance	\$0.00
10.0000.1510.2230.303.00.172900	Dental Insurance	\$0.00
10.0000.1510.2240.201.00.000000	Long Term Disability	\$0.00
10.0000.1510.2240.203.00.000000	Long Term Disability	\$0.00
10.0000.1510.2240.209.00.000000	Long Term Disability	\$0.00
10.0000.1510.2240.301.00.000000	Long Term Disability	\$0.00
10.0000.1510.2240.303.00.000000	Long Term Disability	\$0.00
10.0000.1510.2250.201.00.000000	Health Insurance Waiver	\$0.00
10.0000.1510.2250.203.00.000000	Health Insurance Waiver	\$0.00

10.0000.1510.2250.207.00.000000	Health Insurance Waiver	\$0.00
10.0000.1510.2250.209.00.000000	Health Insurance Waiver	\$0.00
10.0000.1510.2250.301.00.000000	Health Insurance Waiver	\$0.00
10.0000.1510.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.1520.2110.000.00.000000	Athletics TRS	\$0.00
10.0000.1520.2110.200.00.000000	Elem Athletics TRS	\$0.00
10.0000.1520.2110.201.00.000000	TRS	\$0.00
10.0000.1520.2110.207.00.000000	TRS	\$0.00
10.0000.1520.2110.209.00.000000	TRS	\$0.00
10.0000.1520.2110.300.00.000000	MS Athletics TRS	\$0.00
10.0000.1520.2110.301.00.000000	Athletics TRS - EM	\$367.66
10.0000.1520.2110.303.00.000000	Athletics TRS - LI	\$338.74
10.0000.1520.2170.000.00.000000	Athletics THIS	\$0.00
10.0000.1520.2170.200.00.000000	Elem Athletics THIS	\$0.00
10.0000.1520.2170.201.00.000000	THIS	\$0.00
10.0000.1520.2170.207.00.000000	THIS	\$0.00
10.0000.1520.2170.209.00.000000	THIS	\$0.00
10.0000.1520.2170.300.00.000000	MS Athletics THIS	\$0.00
10.0000.1520.2170.301.00.000000	Athletics THIS - EM	\$411.53
10.0000.1520.2170.303.00.000000	Athletics THIS - LI	\$392.51
10.0000.1520.2210.301.00.000000	Athletics Life Insurance - EM	\$0.00
10.0000.1520.2210.303.00.000000	Athletics Life Insurance - LI	\$0.00
10.0000.1520.2220.301.00.000000	Athletics Health Insurance - EM	\$1,356.31
10.0000.1520.2220.303.00.000000	Athletics Health Insurance - LI	\$468.92
10.0000.1520.2230.301.00.000000	Athletics Dental Insurance - EM	\$30.91
10.0000.1520.2230.303.00.000000	Athletics Dental Insurance - LI	\$0.00
10.0000.1520.2240.303.00.000000	Long Term Disability	\$0.00
10.0000.1520.2250.301.00.000000	Health Insurance Waiver	\$0.00
10.0000.1520.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.1530.2110.000.00.000000	Intramurals TRS	\$0.00
10.0000.1530.2110.301.00.000000	Intramurals TRS - EM	\$54.40
10.0000.1530.2110.303.00.000000	Intramurals TRS - LI	\$54.40
10.0000.1530.2170.000.00.000000	Intramurals THIS	\$0.00
10.0000.1530.2170.301.00.000000	Intramurals THIS - EM	\$63.19
10.0000.1530.2170.303.00.000000	Intramurals THIS - LI	\$63.19
10.0000.1530.2210.301.00.000000	Life Insurance	\$0.00
10.0000.1530.2210.303.00.000000	Life Insurance	\$0.00
10.0000.1530.2220.301.00.000000	Health Insurance	\$0.00
10.0000.1530.2220.303.00.000000	Health Insurance	\$0.00
10.0000.1530.2230.301.00.000000	Dental Insurance	\$0.00
10.0000.1530.2230.303.00.000000	Dental Insurance	\$0.00
10.0000.1530.2250.301.00.000000	Health Insurance Waiver	\$0.00
10.0000.1530.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.1600.2110.000.00.000000	WoW Program TRS	\$0.00
10.0000.1600.2110.000.00.430000	WoW Program TRS	\$0.00
10.0000.1600.2110.200.00.000000	Elem WoW Program TRS	\$192.91
10.0000.1600.2110.200.00.430000	TRS	\$441.32

10.0000.1600.2110.220.00.000000	WoW Program TRS - JE	\$0.00
10.0000.1600.2110.300.00.000000	MS WoW Program TRS	(\$741.87)
10.0000.1600.2110.300.00.430000	TRS	\$0.00
10.0000.1600.2170.000.00.000000	WoW Program THIS	\$0.00
10.0000.1600.2170.000.00.430000	WoW Program Title I THIS	\$0.00
10.0000.1600.2170.200.00.000000	Elem WoW Program THIS	\$222.94
10.0000.1600.2170.200.00.430000	THIS	\$44.14
10.0000.1600.2170.220.00.000000	WoW Program THIS - JE	\$0.00
10.0000.1600.2170.300.00.000000	MS WoW Program THIS	\$280.36
10.0000.1600.2170.300.00.430000	THIS	\$0.00
10.0000.1600.2210.000.00.000000	WoW Program Life Insurance	\$0.00
10.0000.1600.2210.101.00.000000	WoW Program Life Insurance - ESC	\$0.00
10.0000.1600.2210.300.00.000000	MS WoW Program Life Insurance	\$0.00
10.0000.1600.2220.000.00.000000	WoW Program Health Insurance	\$0.00
10.0000.1600.2220.101.00.000000	WoW Program Health Insurance - ESC	\$0.00
10.0000.1600.2220.300.00.000000	MS WoW Program Health Insurance	\$0.00
10.0000.1600.2230.000.00.000000	WoW Program Dental Insurance	\$0.00
10.0000.1600.2230.101.00.000000	WoW Program Dental Insurance - ESC	\$0.00
10.0000.1600.2230.300.00.000000	MS WoW Program Dental Insurance	\$0.00
10.0000.1600.2240.300.00.000000	MS WoW Program Long Term Disability	\$0.00
10.0000.1600.2250.200.00.430000	Health Insurance Waiver	\$0.00
10.0000.1601.2110.000.00.000000	ESY Program TRS	\$0.00
10.0000.1601.2110.200.00.000000	Elem ESY Program TRS	\$59.37
10.0000.1601.2110.220.00.000000	ESY Program TRS - JE	\$20.61
10.0000.1601.2110.300.00.000000	MS ESY Program TRS	\$82.25
10.0000.1601.2170.000.00.000000	ESY Program THIS	\$0.00
10.0000.1601.2170.200.00.000000	Elem ESY Program THIS	\$68.59
10.0000.1601.2170.220.00.000000	ESY Program THIS - JE	\$23.81
10.0000.1601.2170.300.00.000000	MS ESY Program THIS	\$95.02
10.0000.1601.2210.300.00.000000	Life Insurance	\$0.00
10.0000.1601.2250.220.00.000000	Health Insurance Waiver	\$0.00
10.0000.1650.2110.000.00.000000	C of C Program TRS	\$129.11
10.0000.1650.2110.201.00.000000	C of C Program TRS - CA	\$1,186.25
10.0000.1650.2110.203.00.000000	C of C Program TRS - FI	\$1,347.39
10.0000.1650.2110.205.00.000000	C of C Program TRS - FR	\$1,241.57
10.0000.1650.2110.207.00.000000	C of C Program TRS - RO	\$1,719.71
10.0000.1650.2110.209.00.000000	C of C Program TRS - WA	\$1,120.28
10.0000.1650.2110.301.00.000000	C of C Program TRS - EM	\$865.84
10.0000.1650.2110.301.60.000000	TRS	\$237.91
10.0000.1650.2110.301.61.000000	TRS	\$698.88
10.0000.1650.2110.303.00.000000	C of C Program TRS - LI	\$16.03
10.0000.1650.2110.303.60.000000	TRS	\$1,207.22
10.0000.1650.2110.303.61.000000	TRS	\$859.74
10.0000.1650.2170.000.00.000000	C of C Program THIS	\$149.13
10.0000.1650.2170.201.00.000000	C of C Program THIS - CA	\$1,355.79
10.0000.1650.2170.203.00.000000	C of C Program THIS - FI	\$1,556.58
10.0000.1650.2170.205.00.000000	C of C Program THIS - FR	\$1,434.73

10.0000.1650.2170.207.00.000000	C of C Program THIS - RO	\$1,981.44
10.0000.1650.2170.209.00.000000	C of C Program THIS - WA	\$1,231.28
10.0000.1650.2170.301.00.000000	C of C Program THIS - EM	\$1,000.27
10.0000.1650.2170.301.60.000000	THIS	\$274.90
10.0000.1650.2170.301.61.000000	THIS	\$807.42
10.0000.1650.2170.303.00.000000	C of C Program THIS - LI	\$18.56
10.0000.1650.2170.303.60.000000	THIS	\$1,394.63
10.0000.1650.2170.303.61.000000	THIS	\$993.32
10.0000.1650.2210.000.00.000000	C of C Program Life Insurance	\$0.00
10.0000.1650.2210.201.00.000000	C of C Program Life Insurance - CA	\$83.03
10.0000.1650.2210.203.00.000000	C of C Program Life Insurance - FI	\$83.03
10.0000.1650.2210.205.00.000000	C of C Program Life Insurance - FR	\$83.03
10.0000.1650.2210.207.00.000000	C of C Program Life Insurance - RO	\$83.19
10.0000.1650.2210.209.00.000000	C of C Program Life Insurance - WA	\$83.03
10.0000.1650.2210.301.00.000000	C of C Program Life Insurance - EM	\$41.52
10.0000.1650.2210.301.60.000000	Life Insurance	\$26.22
10.0000.1650.2210.301.61.000000	Life Insurance	\$91.77
10.0000.1650.2210.303.00.000000	C of C Program Life Insurance - LI	\$0.00
10.0000.1650.2210.303.60.000000	Life Insurance	\$62.27
10.0000.1650.2210.303.61.000000	Life Insurance	\$62.27
10.0000.1650.2220.000.00.000000	C of C Program Health Insurance	\$1,392.03
10.0000.1650.2220.201.00.000000	C of C Program Health Insurance - CA	\$29,012.78
10.0000.1650.2220.203.00.000000	C of C Program Health Insurance - FI	\$14,473.52
10.0000.1650.2220.205.00.000000	C of C Program Health Insurance - FR	\$2,642.25
10.0000.1650.2220.207.00.000000	C of C Program Health Insurance - RO	\$8,808.87
10.0000.1650.2220.209.00.000000	C of C Program Health Insurance - WA	\$43,761.81
10.0000.1650.2220.301.00.000000	C of C Program Health Insurance - EM	\$12,204.03
10.0000.1650.2220.301.60.000000	Health Insurance	\$0.00
10.0000.1650.2220.301.61.000000	Health Insurance	\$11,367.29
10.0000.1650.2220.303.00.000000	C of C Program Health Insurance - LI	\$0.00
10.0000.1650.2220.303.60.000000	Health Insurance	\$11,296.31
10.0000.1650.2220.303.61.000000	Health Insurance	\$22,746.23
10.0000.1650.2230.000.00.000000	C of C Program Dental Insurance	\$0.00
10.0000.1650.2230.201.00.000000	C of C Program Dental Insurance - CA	\$920.62
10.0000.1650.2230.203.00.000000	C of C Program Dental Insurance - FI	\$1,134.57
10.0000.1650.2230.205.00.000000	C of C Program Dental Insurance - FR	\$190.15
10.0000.1650.2230.207.00.000000	C of C Program Dental Insurance - RO	\$530.45
10.0000.1650.2230.209.00.000000	C of C Program Dental Insurance - WA	\$1,134.57
10.0000.1650.2230.301.00.000000	C of C Program Dental Insurance - EM	\$567.28
10.0000.1650.2230.301.60.000000	Dental Insurance	\$279.70
10.0000.1650.2230.301.61.000000	Dental Insurance	\$567.28
10.0000.1650.2230.303.00.000000	C of C Program Dental Insurance - LI	\$0.00
10.0000.1650.2230.303.60.000000	Dental Insurance	\$283.77
10.0000.1650.2230.303.61.000000	Dental Insurance	\$850.79
10.0000.1650.2240.201.00.000000	Long Term Disability	\$0.00
10.0000.1650.2240.205.00.000000	Long Term Disability	\$0.00
10.0000.1650.2240.209.00.000000	Long Term Disability	\$0.00

10.0000.1650.2240.303.00.000000	Long Term Disability	\$0.00
10.0000.1650.2240.303.60.000000	Long Term Disability	\$0.00
10.0000.1650.2240.303.61.000000	Long Term Disability	\$0.00
10.0000.1650.2250.201.00.000000	Health Insurance Waiver	\$0.00
10.0000.1650.2250.203.00.000000	Health Insurance Waiver	\$0.00
10.0000.1650.2250.205.00.000000	Health Insurance Waiver	\$0.00
10.0000.1650.2250.207.00.000000	Health Insurance Waiver	\$0.00
10.0000.1650.2250.209.00.000000	Health Insurance Waiver	\$0.00
10.0000.1650.2250.301.61.000000	Health Insurance Waiver	\$0.00
10.0000.1650.2250.303.61.000000	Health Insurance Waiver	\$0.00
10.0000.1650.2300.201.00.000000	C of C Program Tuition Reimb - CA	\$0.00
10.0000.1650.2300.203.00.000000	C of C Program Tuition Reimb - FI	\$0.00
10.0000.1650.2300.205.00.000000	C of C Program Tuition Reimb - FR	\$0.00
10.0000.1650.2300.207.00.000000	C of C Program Tuition Reimb - RO	\$0.00
10.0000.1650.2300.209.00.000000	C of C Program Tuition Reimb - WA	\$0.00
10.0000.1650.2300.301.00.000000	C of C Program Tuition Reimb - EM	\$0.00
10.0000.1650.2300.303.00.000000	C of C Program Tuition Reimb - LI	\$0.00
10.0000.1800.2110.000.00.000000	Bilingual Program TRS	\$18.76
10.0000.1800.2110.201.00.000000	Bilingual Program TRS - CA	\$687.87
10.0000.1800.2110.203.00.000000	Bilingual Program TRS - FI	\$1,237.63
10.0000.1800.2110.205.00.000000	Bilingual Program TRS - FR	\$775.95
10.0000.1800.2110.207.00.000000	Bilingual Program TRS - RO	\$588.93
10.0000.1800.2110.209.00.000000	Bilingual Program TRS - WA	\$672.15
10.0000.1800.2110.301.00.000000	Bilingual Program TRS - EM	\$559.38
10.0000.1800.2110.303.00.000000	Bilingual Program TRS - LI	\$384.05
10.0000.1800.2170.000.00.000000	Bilingual Program THIS	\$21.46
10.0000.1800.2170.201.00.000000	Bilingual Program THIS - CA	\$794.43
10.0000.1800.2170.203.00.000000	Bilingual Program THIS - FI	\$1,429.55
10.0000.1800.2170.205.00.000000	Bilingual Program THIS - FR	\$812.80
10.0000.1800.2170.207.00.000000	Bilingual Program THIS - RO	\$680.28
10.0000.1800.2170.209.00.000000	Bilingual Program THIS - WA	\$734.61
10.0000.1800.2170.301.00.000000	Bilingual Program THIS - EM	\$646.39
10.0000.1800.2170.303.00.000000	Bilingual Program THIS - LI	\$422.74
10.0000.1800.2210.000.00.000000	Bilingual Program Life Insurance	\$0.07
10.0000.1800.2210.201.00.000000	Bilingual Program Life Insurance - CA	\$0.00
10.0000.1800.2210.203.00.000000	Bilingual Program Life Insurance - FI	\$104.35
10.0000.1800.2210.205.00.000000	Bilingual Program Life Insurance - FR	\$85.63
10.0000.1800.2210.207.00.000000	Bilingual Program Life Insurance - RO	\$41.52
10.0000.1800.2210.209.00.000000	Bilingual Program Life Insurance - WA	\$98.33
10.0000.1800.2210.301.00.000000	Bilingual Program Life Insurance - EM	\$41.52
10.0000.1800.2210.303.00.000000	Bilingual Program Life Insurance - LI	\$0.00
10.0000.1800.2220.000.00.000000	Bilingual Program Health Insurance	\$16.28
10.0000.1800.2220.201.00.000000	Bilingual Program Health Insurance - CA	\$12,547.67
10.0000.1800.2220.203.00.000000	Bilingual Program Health Insurance - FI	\$31,999.05
10.0000.1800.2220.205.00.000000	Bilingual Program Health Insurance - FR	\$16,975.45
10.0000.1800.2220.207.00.000000	Bilingual Program Health Insurance - RO	\$11,383.72
10.0000.1800.2220.209.00.000000	Bilingual Program Health Insurance - WA	\$15,320.36

10.0000.1800.2220.301.00.000000	Bilingual Program Health Insurance - EM	\$13,529.99
10.0000.1800.2220.303.00.000000	Bilingual Program Health Insurance - LI	\$9,338.37
10.0000.1800.2230.000.00.000000	Bilingual Program Dental Insurance	\$0.72
10.0000.1800.2230.201.00.000000	Bilingual Program Dental Insurance - CA	\$472.85
10.0000.1800.2230.203.00.000000	Bilingual Program Dental Insurance - FI	\$1,224.47
10.0000.1800.2230.205.00.000000	Bilingual Program Dental Insurance - FR	\$938.20
10.0000.1800.2230.207.00.000000	Bilingual Program Dental Insurance - RO	\$567.28
10.0000.1800.2230.209.00.000000	Bilingual Program Dental Insurance - WA	\$567.15
10.0000.1800.2230.301.00.000000	Bilingual Program Dental Insurance - EM	\$156.04
10.0000.1800.2230.303.00.000000	Bilingual Program Dental Insurance - LI	\$364.02
10.0000.1800.2240.203.00.000000	Long Term Disability	\$0.00
10.0000.1800.2240.205.00.000000	Long Term Disability	\$0.00
10.0000.1800.2240.207.00.000000	Long Term Disability	\$0.00
10.0000.1800.2240.209.00.000000	Long Term Disability	\$0.00
10.0000.1800.2250.000.00.000000	Health Insurance Waiver	\$0.00
10.0000.1800.2250.203.00.000000	Health Insurance Waiver	\$0.00
10.0000.1800.2250.205.00.000000	Health Insurance Waiver	\$0.00
10.0000.1800.2250.207.00.000000	Health Insurance Waiver	\$0.00
10.0000.1800.2250.301.00.000000	Health Insurance Waiver	\$0.00
10.0000.1800.2300.000.00.000000	Bilingual Program Tuition Reimb	\$0.00
10.0000.1800.2300.201.00.000000	Bilingual Program Tuition Reimb - CA	\$0.00
10.0000.1800.2300.205.00.000000	Bilingual Program Tuition Reimb - FR	\$0.00
10.0000.1800.2300.209.00.000000	Bilingual Program Tuition Reimb - WA	\$0.00
10.0000.2113.2110.000.00.000000	Social Work TRS	\$1.30
10.0000.2113.2110.000.00.462000	Social Work IDEA TRS	\$0.00
10.0000.2113.2110.201.00.000000	Social Work TRS - CA	\$800.77
10.0000.2113.2110.203.00.000000	Social Work TRS - FI	\$836.57
10.0000.2113.2110.205.00.000000	Social Work TRS - FR	\$562.14
10.0000.2113.2110.207.00.000000	Social Work TRS - RO	\$891.09
10.0000.2113.2110.209.00.000000	Social Work TRS - WA	\$598.05
10.0000.2113.2110.220.00.000000	Social Work TRS - JE	\$860.60
10.0000.2113.2110.301.00.000000	Social Work TRS - EM	\$1,254.89
10.0000.2113.2110.303.00.000000	Social Work TRS - LI	\$1,373.62
10.0000.2113.2170.000.00.000000	Social Work THIS	\$1.51
10.0000.2113.2170.201.00.000000	Social Work THIS - CA	\$924.90
10.0000.2113.2170.203.00.000000	Social Work THIS - FI	\$966.48
10.0000.2113.2170.205.00.000000	Social Work THIS - FR	\$649.36
10.0000.2113.2170.207.00.000000	Social Work THIS - RO	\$1,029.53
10.0000.2113.2170.209.00.000000	Social Work THIS - WA	\$690.78
10.0000.2113.2170.220.00.000000	Social Work THIS - JE	\$994.19
10.0000.2113.2170.301.00.000000	Social Work THIS - EM	\$1,449.55
10.0000.2113.2170.303.00.000000	Social Work THIS - LI	\$1,586.92
10.0000.2113.2210.000.00.000000	Social Work Life Insurance	\$0.00
10.0000.2113.2210.201.00.000000	Social Work Life Insurance - CA	\$41.52
10.0000.2113.2210.203.00.000000	Social Work Life Insurance - FI	\$62.27
10.0000.2113.2210.205.00.000000	Social Work Life Insurance - FR	\$41.52
10.0000.2113.2210.207.00.000000	Social Work Life Insurance - RO	\$20.76

10.0000.2113.2210.209.00.000000	Social Work Life Insurance - WA	\$41.52
10.0000.2113.2210.220.00.000000	Social Work Life Insurance - JE	\$41.52
10.0000.2113.2210.301.00.000000	Social Work Life Insurance - EM	\$62.27
10.0000.2113.2210.303.00.000000	Social Work Life Insurance - LI	\$83.03
10.0000.2113.2220.000.00.000000	Social Work Health Insurance	\$0.00
10.0000.2113.2220.201.00.000000	Social Work Health Insurance - CA	\$23,384.18
10.0000.2113.2220.203.00.000000	Social Work Health Insurance - FI	\$26,580.89
10.0000.2113.2220.205.00.000000	Social Work Health Insurance - FR	\$0.00
10.0000.2113.2220.207.00.000000	Social Work Health Insurance - RO	\$26,762.09
10.0000.2113.2220.209.00.000000	Social Work Health Insurance - WA	\$11,082.31
10.0000.2113.2220.220.00.000000	Social Work Health Insurance - JE	\$11,456.29
10.0000.2113.2220.301.00.000000	Social Work Health Insurance - EM	\$26,912.28
10.0000.2113.2220.303.00.000000	Social Work Health Insurance - LI	\$0.00
10.0000.2113.2230.000.00.000000	Social Work Dental Insurance	\$0.00
10.0000.2113.2230.201.00.000000	Social Work Dental Insurance - CA	\$472.85
10.0000.2113.2230.203.00.000000	Social Work Dental Insurance - FI	\$780.23
10.0000.2113.2230.205.00.000000	Social Work Dental Insurance - FR	\$567.28
10.0000.2113.2230.207.00.000000	Social Work Dental Insurance - RO	\$756.36
10.0000.2113.2230.209.00.000000	Social Work Dental Insurance - WA	\$0.00
10.0000.2113.2230.220.00.000000	Social Work Dental Insurance - JE	\$567.28
10.0000.2113.2230.301.00.000000	Social Work Dental Insurance - EM	\$876.81
10.0000.2113.2230.303.00.000000	Social Work Dental Insurance - LI	\$0.00
10.0000.2113.2240.203.00.000000	Long Term Disability	\$0.00
10.0000.2113.2240.207.00.000000	Long Term Disability	\$0.00
10.0000.2113.2240.301.00.000000	Long Term Disability	\$0.00
10.0000.2113.2240.303.00.000000	Long Term Disability	\$0.00
10.0000.2113.2250.201.00.000000	Health Insurance Waiver	\$0.00
10.0000.2113.2250.203.00.000000	Health Insurance Waiver	\$0.00
10.0000.2113.2250.205.00.000000	Health Insurance Waiver	\$0.00
10.0000.2113.2250.207.00.000000	Health Insurance Waiver	\$0.00
10.0000.2113.2250.209.00.000000	Health Insurance Waiver	\$0.00
10.0000.2113.2250.220.00.000000	Health Insurance Waiver	\$0.00
10.0000.2113.2250.301.00.000000	Health Insurance Waiver	\$0.00
10.0000.2113.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.2113.2300.201.00.000000	Social Work Tuition Reimb - CA	\$0.00
10.0000.2113.2300.203.00.000000	Social Work Tuition Reimb - FI	\$0.00
10.0000.2113.2300.205.00.000000	Social Work Tuition Reimb - FR	\$0.00
10.0000.2113.2300.207.00.000000	Social Work Tuition Reimb - RO	\$0.00
10.0000.2113.2300.209.00.000000	Social Work Tuition Reimb - WA	\$0.00
10.0000.2113.2300.220.00.000000	Social Work Tuition Reimb - JE	\$0.00
10.0000.2113.2300.301.00.000000	Social Work Tuition Reimb - EM	\$0.00
10.0000.2113.2300.303.00.000000	Social Work Tuition Reimb - LI	\$0.00
10.0000.2120.2110.000.00.000000	Guidance Services TRS	\$0.00
10.0000.2120.2110.301.00.000000	Guidance Services TRS - EM	\$672.61
10.0000.2120.2110.303.00.000000	Guidance Services TRS - LI	\$781.71
10.0000.2120.2170.000.00.000000	Guidance Services THIS	\$0.00
10.0000.2120.2170.301.00.000000	Guidance Services THIS - EM	\$777.22

10.0000.2120.2170.303.00.000000	Guidance Services THIS - LI	\$902.92
10.0000.2120.2210.000.00.000000	Guidance Services Life Insurance	\$0.00
10.0000.2120.2210.301.00.000000	Guidance Services Life Insurance - EM	\$41.52
10.0000.2120.2210.303.00.000000	Guidance Services Life Insurance - LI	\$41.52
10.0000.2120.2220.000.00.000000	Guidance Services Health Insurance	\$0.00
10.0000.2120.2220.303.00.000000	Guidance Services Health Insurance - LI	\$7,284.04
10.0000.2120.2230.000.00.000000	Guidance Services Dental Insurance	\$0.00
10.0000.2120.2230.303.00.000000	Guidance Services Dental Insurance - LI	\$567.28
10.0000.2120.2250.301.00.000000	Health Insurance Waiver	\$0.00
10.0000.2120.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.2120.2300.301.00.000000	Guidance Services Tuition Reimb - EM	\$0.00
10.0000.2120.2300.303.00.000000	Guidance Services Tuition Reimb - LI	\$0.00
10.0000.2130.2110.000.00.000000	Health Services TRS	\$887.73
10.0000.2130.2110.000.00.172800	Outdoor Ed Health Services TRS	\$0.00
10.0000.2130.2110.000.19.000000	TRS	\$0.00
10.0000.2130.2110.201.00.000000	Health Services TRS - CA	\$0.00
10.0000.2130.2110.201.00.172800	TRS	\$0.00
10.0000.2130.2110.203.00.000000	Health Services TRS - FI	\$0.00
10.0000.2130.2110.203.00.172800	TRS	\$0.00
10.0000.2130.2110.205.00.000000	Health Services TRS - FR	\$0.00
10.0000.2130.2110.205.00.172800	TRS	\$0.00
10.0000.2130.2110.207.00.000000	Health Services TRS - RO	\$0.00
10.0000.2130.2110.207.00.172800	TRS	\$0.00
10.0000.2130.2110.209.00.000000	Health Services TRS - WA	\$0.00
10.0000.2130.2110.220.00.000000	Health Services TRS - JE	\$0.00
10.0000.2130.2110.301.00.000000	Health Services TRS - EM	\$0.00
10.0000.2130.2110.303.00.000000	Health Services TRS - LI	\$0.00
10.0000.2130.2150.207.00.000000	Health Services TRS Early Retirement Option - RO	\$0.00
10.0000.2130.2150.209.00.000000	Health Services TRS Early Retirement Option - WA	\$0.00
10.0000.2130.2170.000.00.000000	Health Services THIS	\$1,025.54
10.0000.2130.2170.000.00.172800	Outdoor Ed Health Services THIS	\$0.00
10.0000.2130.2170.000.19.000000	THIS	\$0.00
10.0000.2130.2170.201.00.000000	Health Services THIS - CA	\$0.00
10.0000.2130.2170.201.00.172800	THIS	\$0.00
10.0000.2130.2170.203.00.000000	Health Services THIS - FI	\$0.00
10.0000.2130.2170.203.00.172800	THIS	\$0.00
10.0000.2130.2170.205.00.000000	Health Services THIS - FR	\$0.00
10.0000.2130.2170.205.00.172800	THIS	\$0.00
10.0000.2130.2170.207.00.000000	Health Services THIS - RO	\$0.00
10.0000.2130.2170.207.00.172800	THIS	\$0.00
10.0000.2130.2170.209.00.000000	Health Services THIS - WA	\$0.00
10.0000.2130.2170.220.00.000000	Health Services THIS - JE	\$0.00
10.0000.2130.2170.301.00.000000	Health Services THIS - EM	\$0.00
10.0000.2130.2170.303.00.000000	Health Services THIS - LI	\$0.00
10.0000.2130.2210.000.00.000000	Health Services Life Insurance	\$41.52
10.0000.2130.2210.000.19.000000	Life Insurance	\$41.52
10.0000.2130.2210.201.00.000000	Health Services Life Insurance - CA	\$87.40

10.0000.2130.2210.203.00.000000	Health Services Life Insurance - FI	\$65.55
10.0000.2130.2210.205.00.000000	Health Services Life Insurance - FR	\$65.55
10.0000.2130.2210.207.00.000000	Health Services Life Insurance - RO	\$30.59
10.0000.2130.2210.209.00.000000	Health Services Life Insurance - WA	\$41.52
10.0000.2130.2210.220.00.000000	Health Services Life Insurance - JE	\$52.44
10.0000.2130.2210.301.00.000000	Health Services Life Insurance - EM	\$0.00
10.0000.2130.2210.303.00.000000	Health Services Life Insurance - LI	\$41.52
10.0000.2130.2220.000.00.000000	Health Services Health Insurance	\$26,830.64
10.0000.2130.2220.201.00.000000	Health Services Health Insurance - CA	\$0.00
10.0000.2130.2220.203.00.000000	Health Services Health Insurance - FI	\$20,109.37
10.0000.2130.2220.205.00.000000	Health Services Health Insurance - FR	\$28,560.97
10.0000.2130.2220.205.00.172800	Health Insurance	\$50.75
10.0000.2130.2220.207.00.000000	Health Services Health Insurance - RO	\$8,771.11
10.0000.2130.2220.209.00.000000	Health Services Health Insurance - WA	\$22,162.92
10.0000.2130.2220.220.00.000000	Health Services Health Insurance - JE	\$0.00
10.0000.2130.2220.301.00.000000	Health Services Health Insurance - EM	\$0.00
10.0000.2130.2220.303.00.000000	Health Services Health Insurance - LI	\$0.00
10.0000.2130.2230.000.00.000000	Health Services Dental Insurance	\$1,063.74
10.0000.2130.2230.000.19.000000	Dental Insurance	\$567.28
10.0000.2130.2230.201.00.000000	Health Services Dental Insurance - CA	\$567.28
10.0000.2130.2230.203.00.000000	Health Services Dental Insurance - FI	\$851.06
10.0000.2130.2230.205.00.000000	Health Services Dental Insurance - FR	\$756.36
10.0000.2130.2230.207.00.000000	Health Services Dental Insurance - RO	\$236.04
10.0000.2130.2230.209.00.000000	Health Services Dental Insurance - WA	\$567.28
10.0000.2130.2230.220.00.000000	Health Services Dental Insurance - JE	\$0.00
10.0000.2130.2230.301.00.000000	Health Services Dental Insurance - EM	\$0.00
10.0000.2130.2230.303.00.000000	Health Services Dental Insurance - LI	\$567.28
10.0000.2130.2240.000.00.000000	Health Services Long Term Disability	\$0.00
10.0000.2130.2240.201.00.000000	Health Services Long Term Disability - CA	\$0.00
10.0000.2130.2240.203.00.000000	Health Services Long Term Disability - FI	\$0.00
10.0000.2130.2240.205.00.000000	Health Services Long Term Disability - FR	\$0.00
10.0000.2130.2240.207.00.000000	Health Services Long Term Disability - RO	\$0.00
10.0000.2130.2240.209.00.000000	Health Services Long Term Disability - WA	\$90.32
10.0000.2130.2240.220.00.000000	Health Services Long Term Disability - JE	\$0.00
10.0000.2130.2240.301.00.000000	Health Services Long Term Disability - EM	\$0.00
10.0000.2130.2250.000.00.000000	Health Insurance Waiver	\$0.00
10.0000.2130.2250.201.00.000000	Health Insurance Waiver	\$0.00
10.0000.2130.2250.203.00.000000	Health Services Health Ins Waiver - FI	\$0.00
10.0000.2130.2250.205.00.000000	Health Insurance Waiver	\$0.00
10.0000.2130.2250.207.00.000000	Health Services Health Ins Waiver - RO	\$0.00
10.0000.2130.2250.209.00.000000	Health Services Health Ins Waiver - WA	\$0.00
10.0000.2130.2300.000.00.000000	Health Services Tuition Reimb	\$0.00
10.0000.2130.2300.203.00.000000	Health Services Tuition Reimb - FI	\$0.00
10.0000.2130.2300.205.00.000000	Health Services Tuition Reimb - FR	\$0.00
10.0000.2130.2300.207.00.000000	Health Services Tuition Reimb - RO	\$0.00
10.0000.2130.2300.209.00.000000	Health Services Tuition Reimb - WA	\$0.00
10.0000.2130.2300.220.00.000000	Health Services Tuition Reimb - JE	\$0.00

10.0000.2130.2300.301.00.000000	Health Services Tuition Reimb - EM	\$0.00
10.0000.2130.2300.303.00.000000	Health Services Tuition Reimb - LI	\$0.00
10.0000.2131.2110.000.00.000000	OT/PT Services TRS	\$40.65
10.0000.2131.2110.220.00.000000	TRS	\$0.00
10.0000.2131.2170.000.00.000000	OT/PT Services THIS	\$2.46
10.0000.2131.2170.220.00.000000	THIS	\$0.00
10.0000.2131.2210.000.00.000000	OT/PT Services Life Insurance	\$371.78
10.0000.2131.2220.000.00.000000	OT/PT Services Health Insurance	\$85,811.16
10.0000.2131.2230.000.00.000000	OT/PT Services Dental Insurance	\$2,923.92
10.0000.2131.2240.000.00.000000	OT/PT Services Long Term Disability	\$696.95
10.0000.2131.2250.000.00.000000	Health Insurance Waiver	\$0.00
10.0000.2132.2110.101.00.000000	TRS	\$190.99
10.0000.2132.2170.101.00.000000	THIS	\$220.52
10.0000.2132.2210.101.00.000000	Life Insurance	\$18.35
10.0000.2132.2220.101.00.000000	Health Insurance	\$3,984.75
10.0000.2132.2230.101.00.000000	Dental Insurance	\$198.54
10.0000.2132.2250.101.00.000000	Health Insurance Waiver	\$0.00
10.0000.2140.2110.000.00.000000	Psych Services TRS	\$245.15
10.0000.2140.2110.201.00.000000	Psych Services TRS - CA	\$309.40
10.0000.2140.2110.203.00.000000	Psych Services TRS - FI	\$478.60
10.0000.2140.2110.205.00.000000	Psych Services TRS - FR	\$356.22
10.0000.2140.2110.207.00.000000	Psych Services TRS - RO	\$5.34
10.0000.2140.2110.209.00.000000	Psych Services TRS - WA	\$356.22
10.0000.2140.2110.220.00.000000	Psych Services TRS - JE	\$589.48
10.0000.2140.2110.301.00.000000	Psych Services TRS - EM	\$626.29
10.0000.2140.2110.303.00.000000	Psych Services TRS - LI	\$488.84
10.0000.2140.2170.000.00.000000	Psych Services THIS	\$294.73
10.0000.2140.2170.201.00.000000	Psych Services THIS - CA	\$357.42
10.0000.2140.2170.203.00.000000	Psych Services THIS - FI	\$385.30
10.0000.2140.2170.205.00.000000	Psych Services THIS - FR	\$411.56
10.0000.2140.2170.207.00.000000	Psych Services THIS - RO	\$6.16
10.0000.2140.2170.209.00.000000	Psych Services THIS - WA	\$411.56
10.0000.2140.2170.220.00.000000	Psych Services THIS - JE	\$681.00
10.0000.2140.2170.301.00.000000	Psych Services THIS - EM	\$587.33
10.0000.2140.2170.303.00.000000	Psych Services THIS - LI	\$564.58
10.0000.2140.2210.000.00.000000	Psych Services Life Insurance	\$120.18
10.0000.2140.2210.201.00.000000	Psych Services Life Insurance - CA	\$20.76
10.0000.2140.2210.203.00.000000	Psych Services Life Insurance - FI	\$20.76
10.0000.2140.2210.205.00.000000	Psych Services Life Insurance - FR	\$20.76
10.0000.2140.2210.207.00.000000	Psych Services Life Insurance - RO	\$0.00
10.0000.2140.2210.209.00.000000	Psych Services Life Insurance - WA	\$20.76
10.0000.2140.2210.220.00.000000	Psych Services Life Insurance - JE	\$87.40
10.0000.2140.2210.301.00.000000	Psych Services Life Insurance - EM	\$41.52
10.0000.2140.2210.303.00.000000	Psych Services Life Insurance - LI	\$52.44
10.0000.2140.2220.000.00.000000	Psych Services Health Insurance	\$16,518.07
10.0000.2140.2220.201.00.000000	Health Insurance	\$5,764.71
10.0000.2140.2220.203.00.000000	Psych Services Health Insurance - FI	\$5,764.71

10.0000.2140.2220.205.00.000000	Psych Services Health Insurance - FR	\$6,020.60
10.0000.2140.2220.207.00.000000	Psych Services Health Insurance - RO	\$0.00
10.0000.2140.2220.209.00.000000	Psych Services Health Insurance - WA	\$6,020.60
10.0000.2140.2220.220.00.000000	Psych Services Health Insurance - JE	\$18,049.11
10.0000.2140.2220.301.00.000000	Health Insurance	\$11,123.55
10.0000.2140.2220.303.00.000000	Health Insurance	\$17,997.43
10.0000.2140.2230.000.00.000000	Psych Services Dental Insurance	\$1,263.90
10.0000.2140.2230.201.00.000000	Dental Insurance	\$283.51
10.0000.2140.2230.203.00.000000	Psych Services Dental Insurance - FI	\$283.77
10.0000.2140.2230.205.00.000000	Psych Services Dental Insurance - FR	\$283.51
10.0000.2140.2230.207.00.000000	Psych Services Dental Insurance - RO	\$0.00
10.0000.2140.2230.209.00.000000	Psych Services Dental Insurance - WA	\$283.77
10.0000.2140.2230.220.00.000000	Psych Services Dental Insurance - JE	\$295.38
10.0000.2140.2230.301.00.000000	Psych Services Dental Insurance - EM	\$567.28
10.0000.2140.2230.303.00.000000	Psych Services Dental Insurance - LI	\$567.28
10.0000.2140.2240.000.00.000000	Psych Services Long Term Disability	\$0.00
10.0000.2140.2240.205.00.000000	Psych Services Long Term Disability - FR	\$0.00
10.0000.2140.2240.209.00.000000	Psych Services Long Term Disability - WA	\$0.00
10.0000.2140.2250.000.00.000000	Health Insurance Waiver	(\$1,163.23)
10.0000.2140.2250.205.00.000000	Health Insurance Waiver	\$0.00
10.0000.2140.2250.209.00.000000	Health Insurance Waiver	\$0.00
10.0000.2140.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.2140.2300.000.00.000000	Psych Services Tuition Reimb	\$0.00
10.0000.2150.2110.000.00.000000	Speech & Hearing Svcs TRS	\$2.90
10.0000.2150.2110.201.00.000000	Speech & Hearing Svcs TRS - CA	\$885.51
10.0000.2150.2110.203.00.000000	Speech & Hearing Svcs TRS - FI	\$1,095.00
10.0000.2150.2110.205.00.000000	Speech & Hearing Svcs TRS - FR	\$571.87
10.0000.2150.2110.207.00.000000	Speech & Hearing Svcs TRS - RO	\$870.24
10.0000.2150.2110.209.00.000000	Speech & Hearing Svcs TRS - WA	\$1,793.29
10.0000.2150.2110.220.00.000000	Speech & Hearing Svcs TRS - JE	\$4,232.15
10.0000.2150.2110.301.00.000000	Speech & Hearing Svcs TRS - EM	\$855.32
10.0000.2150.2110.303.00.000000	Speech & Hearing Svcs TRS - LI	\$628.74
10.0000.2150.2170.000.00.000000	Speech & Hearing Svcs THIS	\$3.35
10.0000.2150.2170.201.00.000000	Speech & Hearing Svcs THIS - CA	\$1,022.88
10.0000.2150.2170.203.00.000000	Speech & Hearing Svcs THIS - FI	\$1,264.77
10.0000.2150.2170.205.00.000000	Speech & Hearing Svcs THIS - FR	\$660.74
10.0000.2150.2170.207.00.000000	Speech & Hearing Svcs THIS - RO	\$1,005.28
10.0000.2150.2170.209.00.000000	Speech & Hearing Svcs THIS - WA	\$1,738.98
10.0000.2150.2170.220.00.000000	Speech & Hearing Svcs THIS - JE	\$4,319.99
10.0000.2150.2170.301.00.000000	Speech & Hearing Svcs THIS - EM	\$988.08
10.0000.2150.2170.303.00.000000	Speech & Hearing Svcs THIS - LI	\$726.29
10.0000.2150.2210.000.00.000000	Speech & Hearing Svcs Life Insurance	\$0.00
10.0000.2150.2210.201.00.000000	Speech & Hearing Svcs Life Insurance - CA	\$50.69
10.0000.2150.2210.203.00.000000	Speech & Hearing Svcs Life Insurance - FI	\$28.75
10.0000.2150.2210.205.00.000000	Speech & Hearing Svcs Life Insurance - FR	\$0.00
10.0000.2150.2210.207.00.000000	Speech & Hearing Svcs Life Insurance - RO	\$30.59
10.0000.2150.2210.209.00.000000	Speech & Hearing Svcs Life Insurance - WA	\$111.44

10.0000.2150.2210.220.00.000000	Speech & Hearing Svcs Life Insurance - JE	\$220.56
10.0000.2150.2210.301.00.000000	Speech & Hearing Svcs Life Insurance - EM	\$41.52
10.0000.2150.2210.303.00.000000	Speech & Hearing Svcs Life Insurance - LI	\$12.03
10.0000.2150.2220.000.00.000000	Speech & Hearing Svcs Health Insurance	\$42.39
10.0000.2150.2220.201.00.000000	Speech & Hearing Svcs Health Insurance - CA	\$14,196.52
10.0000.2150.2220.203.00.000000	Speech & Hearing Svcs Health Insurance - FI	\$7,561.24
10.0000.2150.2220.205.00.000000	Speech & Hearing Svcs Health Insurance - FR	\$10,750.74
10.0000.2150.2220.207.00.000000	Speech & Hearing Svcs Health Insurance - RO	\$24,423.55
10.0000.2150.2220.209.00.000000	Speech & Hearing Svcs Health Insurance - WA	\$39,283.40
10.0000.2150.2220.220.00.000000	Speech & Hearing Svcs Health Insurance - JE	\$83,668.88
10.0000.2150.2220.301.00.000000	Speech & Hearing Svcs Health Insurance - EM	\$22,974.93
10.0000.2150.2220.303.00.000000	Speech & Hearing Svcs Health Insurance - LI	\$8,016.91
10.0000.2150.2230.000.00.000000	Speech & Hearing Svcs Dental Insurance	\$0.00
10.0000.2150.2230.201.00.000000	Speech & Hearing Svcs Dental Insurance - CA	\$666.67
10.0000.2150.2230.203.00.000000	Speech & Hearing Svcs Dental Insurance - FI	\$374.42
10.0000.2150.2230.205.00.000000	Speech & Hearing Svcs Dental Insurance - FR	\$567.28
10.0000.2150.2230.207.00.000000	Speech & Hearing Svcs Dental Insurance - RO	\$992.82
10.0000.2150.2230.209.00.000000	Speech & Hearing Svcs Dental Insurance - WA	\$1,323.87
10.0000.2150.2230.220.00.000000	Speech & Hearing Svcs Dental Insurance - JE	\$2,902.00
10.0000.2150.2230.301.00.000000	Speech & Hearing Svcs Dental Insurance - EM	\$472.85
10.0000.2150.2230.303.00.000000	Speech & Hearing Svcs Dental Insurance - LI	\$562.58
10.0000.2150.2240.205.00.000000	Long Term Disability	\$0.00
10.0000.2150.2240.209.00.000000	Long Term Disability	\$0.00
10.0000.2150.2240.303.00.000000	Long Term Disability	\$0.00
10.0000.2150.2250.203.00.000000	Health Insurance Waiver	\$0.00
10.0000.2150.2250.207.00.000000	Health Insurance Waiver	\$0.00
10.0000.2150.2250.209.00.000000	Health Insurance Waiver	\$0.00
10.0000.2150.2250.220.00.000000	Health Insurance Waiver	\$0.00
10.0000.2150.2250.301.00.000000	Health Insurance Waiver	\$0.00
10.0000.2150.2300.201.00.000000	Speech & Hearing Svcs Tuition Reimb - CA	\$0.00
10.0000.2150.2300.203.00.000000	Speech & Hearing Svcs Tuition Reimb - FI	\$0.00
10.0000.2150.2300.205.00.000000	Speech & Hearing Svcs Tuition Reimb - FR	\$0.00
10.0000.2150.2300.207.00.000000	Speech & Hearing Svcs Tuition Reimb - RO	\$0.00
10.0000.2150.2300.209.00.000000	Speech & Hearing Svcs Tuition Reimb - WA	\$0.00
10.0000.2150.2300.220.00.000000	Speech & Hearing Svcs Tuition Reimb - JE	\$0.00
10.0000.2150.2300.301.00.000000	Speech & Hearing Svcs Tuition Reimb - EM	\$0.00
10.0000.2150.2300.303.00.000000	Speech & Hearing Svcs Tuition Reimb - LI	\$0.00
10.0000.2190.2110.220.00.000000	TRS	\$0.00
10.0000.2190.2170.220.00.000000	THIS	\$0.00
10.0000.2191.2110.000.00.000000	Lunchroom Supervision TRS	\$0.00
10.0000.2191.2110.201.00.000000	Lunchroom Supervision TRS - CA	\$225.96
10.0000.2191.2110.203.00.000000	Lunchroom Supervision TRS - FI	\$747.60
10.0000.2191.2110.205.00.000000	Lunchroom Supervision TRS - FR	\$642.69
10.0000.2191.2110.207.00.000000	Lunchroom Supervision TRS - RO	\$786.38
10.0000.2191.2110.209.00.000000	Lunchroom Supervision TRS - WA	\$574.36
10.0000.2191.2110.220.00.000000	Lunchroom Supervision TRS - JE	\$21.69
10.0000.2191.2110.301.00.000000	Lunchroom Supervision TRS - EM	\$606.49

10.0000.2191.2110.303.00.000000	Lunchroom Supervision TRS - LI	\$643.95
10.0000.2191.2170.000.00.000000	Lunchroom Supervision THIS	\$0.00
10.0000.2191.2170.201.00.000000	Lunchroom Supervision THIS - CA	\$224.38
10.0000.2191.2170.203.00.000000	Lunchroom Supervision THIS - FI	\$610.86
10.0000.2191.2170.205.00.000000	Lunchroom Supervision THIS - FR	\$605.29
10.0000.2191.2170.207.00.000000	Lunchroom Supervision THIS - RO	\$361.69
10.0000.2191.2170.209.00.000000	Lunchroom Supervision THIS - WA	\$648.08
10.0000.2191.2170.220.00.000000	Lunchroom Supervision THIS - JE	\$25.02
10.0000.2191.2170.301.00.000000	Lunchroom Supervision THIS - EM	\$658.08
10.0000.2191.2170.303.00.000000	Lunchroom Supervision THIS - LI	\$670.80
10.0000.2191.2210.000.00.000000	Lunchroom Supervision Life Insurance	\$0.00
10.0000.2191.2210.203.00.000000	Life Insurance	\$0.00
10.0000.2191.2210.205.00.000000	Life Insurance	\$0.00
10.0000.2191.2210.207.00.000000	Life Insurance	\$0.00
10.0000.2191.2210.209.00.000000	Life Insurance	\$0.00
10.0000.2191.2210.301.00.000000	Life Insurance	\$0.00
10.0000.2191.2210.303.00.000000	Life Insurance	\$0.00
10.0000.2191.2220.000.00.000000	Lunchroom Supervision Health Insurance	\$0.00
10.0000.2191.2220.201.00.000000	Health Insurance	\$3,859.42
10.0000.2191.2220.203.00.000000	Health Insurance	\$7,421.36
10.0000.2191.2220.205.00.000000	Health Insurance	\$7,454.10
10.0000.2191.2220.207.00.000000	Health Insurance	\$10,209.57
10.0000.2191.2220.209.00.000000	Health Insurance	\$20,973.63
10.0000.2191.2220.301.00.000000	Health Insurance	\$950.67
10.0000.2191.2220.303.00.000000	Health Insurance	\$9,318.99
10.0000.2191.2230.000.00.000000	Lunchroom Supervision Dental Insurance	\$0.00
10.0000.2191.2230.201.00.000000	Dental Insurance	\$0.00
10.0000.2191.2230.203.00.000000	Dental Insurance	\$0.00
10.0000.2191.2230.205.00.000000	Dental Insurance	\$91.16
10.0000.2191.2230.207.00.000000	Dental Insurance	\$0.00
10.0000.2191.2230.209.00.000000	Dental Insurance	\$0.00
10.0000.2191.2230.301.00.000000	Dental Insurance	\$0.00
10.0000.2191.2230.303.00.000000	Dental Insurance	\$0.00
10.0000.2191.2250.203.00.000000	Health Insurance Waiver	\$0.00
10.0000.2191.2250.205.00.000000	Health Insurance Waiver	\$0.00
10.0000.2191.2250.209.00.000000	Health Insurance Waiver	\$0.00
10.0000.2191.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.2192.2110.000.00.000000	Outside Supervision TRS	\$0.00
10.0000.2192.2110.201.00.000000	Outside Supervision TRS - CA	\$113.32
10.0000.2192.2110.203.00.000000	Outside Supervision TRS - FI	\$486.36
10.0000.2192.2110.205.00.000000	Outside Supervision TRS - FR	\$372.96
10.0000.2192.2110.207.00.000000	Outside Supervision TRS - RO	\$176.20
10.0000.2192.2110.209.00.000000	Outside Supervision TRS - WA	\$543.98
10.0000.2192.2110.220.00.000000	Outside Supervision TRS - JE	\$84.10
10.0000.2192.2110.301.00.000000	Outside Supervision TRS - EM	\$126.74
10.0000.2192.2110.303.00.000000	Outside Supervision TRS - LI	\$100.99
10.0000.2192.2170.000.00.000000	Outside Supervision THIS	\$0.00

10.0000.2192.2170.201.00.000000	Outside Supervision THIS - CA	\$105.32
10.0000.2192.2170.203.00.000000	Outside Supervision THIS - FI	\$158.39
10.0000.2192.2170.205.00.000000	Outside Supervision THIS - FR	\$411.32
10.0000.2192.2170.207.00.000000	Outside Supervision THIS - RO	\$203.64
10.0000.2192.2170.209.00.000000	Outside Supervision THIS - WA	\$570.41
10.0000.2192.2170.220.00.000000	Outside Supervision THIS - JE	\$97.13
10.0000.2192.2170.301.00.000000	Outside Supervision THIS - EM	\$146.46
10.0000.2192.2170.303.00.000000	Outside Supervision THIS - LI	\$116.64
10.0000.2192.2210.205.00.000000	Life Insurance	\$0.00
10.0000.2192.2210.301.00.000000	Life Insurance	\$0.00
10.0000.2192.2220.201.00.000000	Health Insurance	\$886.31
10.0000.2192.2220.203.00.000000	Health Insurance	\$1,841.09
10.0000.2192.2220.205.00.000000	Health Insurance	\$4,076.84
10.0000.2192.2220.207.00.000000	Health Insurance	\$2,475.08
10.0000.2192.2220.209.00.000000	Health Insurance	\$11,358.04
10.0000.2192.2220.301.00.000000	Health Insurance	\$228.26
10.0000.2192.2220.303.00.000000	Health Insurance	\$1,908.77
10.0000.2192.2230.203.00.000000	Dental Insurance	\$0.00
10.0000.2192.2230.205.00.000000	Dental Insurance	\$0.00
10.0000.2192.2230.207.00.000000	Dental Insurance	\$320.15
10.0000.2192.2230.301.00.000000	Dental Insurance	\$0.00
10.0000.2192.2230.303.00.000000	Dental Insurance	\$0.00
10.0000.2192.2250.203.00.000000	Health Insurance Waiver	\$0.00
10.0000.2192.2250.205.00.000000	Health Insurance Waiver	\$0.00
10.0000.2192.2250.207.00.000000	Health Insurance Waiver	\$0.00
10.0000.2192.2250.209.00.000000	Health Insurance Waiver	\$0.00
10.0000.2192.2250.303.00.000000	Health Insurance Waiver	\$0.00
10.0000.2210.2110.000.00.000000	Impr of Instruct TRS	\$443.28
10.0000.2210.2110.000.00.462000	Impr of Instruct IDEA TRS	\$574.84
10.0000.2210.2110.000.00.490900	TRS	\$0.00
10.0000.2210.2110.000.00.493200	Impr of Instruct Title II TRS	\$839.28
10.0000.2210.2110.000.19.000000	TRS	\$0.00
10.0000.2210.2110.101.00.000000	Impr of Instruct TRS - ESC	\$23,568.22
10.0000.2210.2110.201.00.000000	Impr of Instruct TRS - CA	\$0.00
10.0000.2210.2110.201.00.493200	TRS	\$0.00
10.0000.2210.2110.203.00.000000	Impr of Instruct TRS - FI	\$0.00
10.0000.2210.2110.203.00.493200	TRS	\$0.00
10.0000.2210.2110.205.00.000000	Impr of Instruct TRS - FR	\$1.70
10.0000.2210.2110.205.00.493200	TRS	\$0.00
10.0000.2210.2110.207.00.000000	Impr of Instruct TRS - RO	\$0.00
10.0000.2210.2110.207.00.493200	TRS	\$0.00
10.0000.2210.2110.209.00.000000	Impr of Instruct TRS - WA	\$0.00
10.0000.2210.2110.209.00.493200	TRS	\$0.00
10.0000.2210.2110.220.00.000000	Impr of Instruct TRS - JE	\$0.00
10.0000.2210.2110.301.00.000000	Impr of Instruct TRS - EM	\$0.00
10.0000.2210.2110.301.00.493200	TRS	\$0.00
10.0000.2210.2110.303.00.000000	Impr of Instruct TRS - LI	\$13.02

10.0000.2210.2110.303.00.493200	TRS	\$0.00
10.0000.2210.2170.000.00.000000	Impr of Instruct THIS	\$357.60
10.0000.2210.2170.000.00.462000	THIS	\$48.19
10.0000.2210.2170.000.00.490900	THIS	\$0.00
10.0000.2210.2170.000.00.493200	Impr of Instruct Title II THIS	\$99.82
10.0000.2210.2170.000.19.000000	THIS	\$0.00
10.0000.2210.2170.101.00.000000	Impr of Instruct THIS - ESC	\$3,862.62
10.0000.2210.2170.201.00.000000	Impr of Instruct THIS - CA	\$0.00
10.0000.2210.2170.201.00.493200	THIS	\$0.00
10.0000.2210.2170.203.00.000000	Impr of Instruct THIS - FI	\$0.00
10.0000.2210.2170.203.00.493200	THIS	\$0.00
10.0000.2210.2170.205.00.000000	Impr of Instruct THIS - FR	\$1.97
10.0000.2210.2170.205.00.493200	THIS	\$0.00
10.0000.2210.2170.207.00.000000	Impr of Instruct THIS - RO	\$0.00
10.0000.2210.2170.207.00.493200	THIS	\$0.00
10.0000.2210.2170.209.00.000000	Impr of Instruct THIS - WA	\$0.00
10.0000.2210.2170.209.00.493200	THIS	\$0.00
10.0000.2210.2170.220.00.000000	Impr of Instruct THIS - JE	\$0.00
10.0000.2210.2170.301.00.000000	Impr of Instruct THIS - EM	\$0.00
10.0000.2210.2170.301.00.493200	THIS	\$0.00
10.0000.2210.2170.303.00.000000	Impr of Instruct THIS - LI	\$0.79
10.0000.2210.2170.303.00.493200	THIS	\$0.00
10.0000.2210.2210.000.00.000000	Impr of Instruct Life Insurance	\$0.00
10.0000.2210.2210.000.00.462000	Life Insurance	\$0.00
10.0000.2210.2210.101.00.000000	Impr of Instruct Life Insurance - ESC	\$302.20
10.0000.2210.2210.205.00.000000	Life Insurance	\$0.13
10.0000.2210.2210.220.00.000000	Impr of Instruct Life Insurance - JE	\$0.00
10.0000.2210.2220.000.00.000000	Impr of Instruct Health Insurance	\$2,963.21
10.0000.2210.2220.000.00.462000	Health Insurance	\$187.40
10.0000.2210.2220.000.00.493200	Health Insurance	\$0.00
10.0000.2210.2220.101.00.000000	Impr of Instruct Health Insurance - ESC	\$69,898.86
10.0000.2210.2220.205.00.000000	Health Insurance	\$57.95
10.0000.2210.2220.220.00.000000	Impr of Instruct Health Insurance - JE	\$0.00
10.0000.2210.2230.000.00.000000	Impr of Instruct Dental Insurance	\$0.00
10.0000.2210.2230.101.00.000000	Impr of Instruct Dental Insurance - ESC	\$2,868.15
10.0000.2210.2230.205.00.000000	Dental Insurance	\$1.35
10.0000.2210.2230.220.00.000000	Impr of Instruct Dental Insurance - JE	\$0.00
10.0000.2210.2240.000.00.000000	Impr of Instruct Long Term Disability	\$0.00
10.0000.2210.2240.101.00.000000	Impr of Instruct Long Term Disability - ESC	\$503.73
10.0000.2210.2250.000.00.000000	Impr of Instruct Health Ins Waiver	\$0.00
10.0000.2210.2250.101.00.000000	Impr of Instruct Health Ins Waiver - ESC	\$0.00
10.0000.2210.2250.205.00.000000	Health Insurance Waiver	\$0.00
10.0000.2210.2250.207.00.000000	Health Insurance Waiver	\$0.00
10.0000.2210.2300.101.00.000000	Impr of Instruct Tuition Reimb - ESC	\$0.00
10.0000.2212.2110.000.00.000000	QIT TRS	\$0.00
10.0000.2212.2110.201.00.000000	QIT TRS - CA	\$2.53
10.0000.2212.2110.203.00.000000	QIT TRS - FI	\$12.63

10.0000.2212.2110.205.00.000000	QIT TRS - FR	\$0.00
10.0000.2212.2110.207.00.000000	QIT TRS - RO	\$17.97
10.0000.2212.2110.209.00.000000	QIT TRS - WA	\$0.00
10.0000.2212.2110.220.00.000000	QIT TRS - JE	\$0.00
10.0000.2212.2110.301.00.000000	QIT TRS - EM	\$15.02
10.0000.2212.2110.303.00.000000	QIT TRS - LI	\$0.00
10.0000.2212.2170.000.00.000000	QIT THIS	\$0.00
10.0000.2212.2170.201.00.000000	QIT THIS - CA	\$2.90
10.0000.2212.2170.203.00.000000	QIT THIS - FI	\$3.90
10.0000.2212.2170.205.00.000000	QIT THIS - FR	\$0.00
10.0000.2212.2170.207.00.000000	QIT THIS - RO	\$2.97
10.0000.2212.2170.209.00.000000	QIT THIS - WA	\$0.00
10.0000.2212.2170.220.00.000000	QIT THIS - JE	\$0.00
10.0000.2212.2170.301.00.000000	QIT THIS - EM	\$6.66
10.0000.2212.2170.303.00.000000	QIT THIS - LI	\$0.00
10.0000.2212.2210.201.00.000000	Life Insurance	\$0.00
10.0000.2212.2220.203.00.000000	Health Insurance	\$27.26
10.0000.2212.2220.207.00.000000	Health Insurance	\$22.18
10.0000.2212.2220.301.00.000000	Health Insurance	\$156.14
10.0000.2212.2230.201.00.000000	Dental Insurance	\$0.00
10.0000.2222.2110.000.00.000000	LRC TRS	\$0.00
10.0000.2222.2110.201.00.000000	LRC TRS - CA	\$450.47
10.0000.2222.2110.203.00.000000	LRC TRS - FI	\$795.72
10.0000.2222.2110.205.00.000000	LRC TRS - FR	\$794.20
10.0000.2222.2110.207.00.000000	LRC TRS - RO	\$798.08
10.0000.2222.2110.209.00.000000	LRC TRS - WA	\$734.63
10.0000.2222.2110.301.00.000000	LRC TRS - EM	\$622.52
10.0000.2222.2110.303.00.000000	LRC TRS - LI	\$435.70
10.0000.2222.2150.201.00.000000	LRC TRS Early Retirement Option - CA	\$0.00
10.0000.2222.2150.203.00.000000	LRC TRS Early Retirement Option - FI	\$0.00
10.0000.2222.2150.205.00.000000	LRC TRS Early Retirement Option - FR	\$0.00
10.0000.2222.2170.000.00.000000	LRC THIS	\$0.00
10.0000.2222.2170.201.00.000000	LRC THIS - CA	\$520.38
10.0000.2222.2170.203.00.000000	LRC THIS - FI	\$919.25
10.0000.2222.2170.205.00.000000	LRC THIS - FR	\$917.37
10.0000.2222.2170.207.00.000000	LRC THIS - RO	\$922.05
10.0000.2222.2170.209.00.000000	LRC THIS - WA	\$796.17
10.0000.2222.2170.301.00.000000	LRC THIS - EM	\$719.21
10.0000.2222.2170.303.00.000000	LRC THIS - LI	\$503.48
10.0000.2222.2210.000.00.000000	LRC Life Insurance	\$0.00
10.0000.2222.2210.201.00.000000	LRC Life Insurance - CA	\$81.29
10.0000.2222.2210.203.00.000000	LRC Life Insurance - FI	\$89.59
10.0000.2222.2210.205.00.000000	LRC Life Insurance - FR	\$89.59
10.0000.2222.2210.207.00.000000	LRC Life Insurance - RO	\$81.91
10.0000.2222.2210.209.00.000000	LRC Life Insurance - WA	\$89.59
10.0000.2222.2210.301.00.000000	LRC Life Insurance - EM	\$91.77
10.0000.2222.2210.303.00.000000	LRC Life Insurance - LI	\$91.77

10.0000.2222.2220.000.00.000000	LRC Health Insurance	\$0.00
10.0000.2222.2220.201.00.000000	LRC Health Insurance - CA	\$27,730.54
10.0000.2222.2220.203.00.000000	LRC Health Insurance - FI	\$43,473.55
10.0000.2222.2220.205.00.000000	LRC Health Insurance - FR	\$22,363.54
10.0000.2222.2220.207.00.000000	LRC Health Insurance - RO	\$12,204.03
10.0000.2222.2220.209.00.000000	LRC Health Insurance - WA	\$24,976.92
10.0000.2222.2220.301.00.000000	LRC Health Insurance - EM	\$41,118.38
10.0000.2222.2220.303.00.000000	LRC Health Insurance - LI	\$17,630.71
10.0000.2222.2230.000.00.000000	LRC Dental Insurance	\$0.00
10.0000.2222.2230.201.00.000000	LRC Dental Insurance - CA	\$1,021.41
10.0000.2222.2230.203.00.000000	LRC Dental Insurance - FI	\$378.41
10.0000.2222.2230.205.00.000000	LRC Dental Insurance - FR	\$1,044.86
10.0000.2222.2230.207.00.000000	LRC Dental Insurance - RO	\$567.28
10.0000.2222.2230.209.00.000000	LRC Dental Insurance - WA	\$1,087.35
10.0000.2222.2230.301.00.000000	LRC Dental Insurance - EM	\$1,158.18
10.0000.2222.2230.303.00.000000	LRC Dental Insurance - LI	\$1,040.03
10.0000.2222.2240.203.00.000000	Long Term Disability	\$0.00
10.0000.2222.2240.209.00.000000	Long Term Disability	\$0.00
10.0000.2222.2240.301.00.000000	Long Term Disability	\$0.00
10.0000.2222.2240.303.00.000000	Long Term Disability	\$0.00
10.0000.2222.2250.201.00.000000	LRC Health Ins Waiver - CA	\$0.00
10.0000.2222.2250.203.00.000000	LRC Health Ins Waiver - FI	\$0.00
10.0000.2222.2250.205.00.000000	LRC Health Ins Waiver - FR	\$764.52
10.0000.2222.2250.207.00.000000	Health Insurance Waiver	\$0.00
10.0000.2222.2250.209.00.000000	LRC Health Ins Waiver - WA	\$0.00
10.0000.2222.2250.301.00.000000	Health Insurance Waiver	\$0.00
10.0000.2222.2250.303.00.000000	LRC Health Ins Waiver - LI	\$0.00
10.0000.2222.2300.201.00.000000	LRC Tuition Reimb - CA	\$0.00
10.0000.2222.2300.203.00.000000	LRC Tuition Reimb - FI	\$0.00
10.0000.2222.2300.205.00.000000	LRC Tuition Reimb - FR	\$0.00
10.0000.2222.2300.207.00.000000	LRC Tuition Reimb - RO	\$0.00
10.0000.2222.2300.209.00.000000	LRC Tuition Reimb - WA	\$0.00
10.0000.2222.2300.301.00.000000	LRC Tuition Reimb - EM	\$0.00
10.0000.2222.2300.303.00.000000	LRC Tuition Reimb - LI	\$0.00
10.0000.2225.2110.000.00.000000	Tech Instruct Svcs TRS	\$0.00
10.0000.2225.2110.101.00.000000	Tech Instruct Svcs TRS - ESC	\$20,376.95
10.0000.2225.2110.201.00.000000	Tech Instruct Svcs TRS - CA	\$597.82
10.0000.2225.2110.203.00.000000	Tech Instruct Svcs TRS - FI	\$431.84
10.0000.2225.2110.205.00.000000	Tech Instruct Svcs TRS - FR	\$526.40
10.0000.2225.2110.207.00.000000	Tech Instruct Svcs TRS - RO	\$440.58
10.0000.2225.2110.209.00.000000	Tech Instruct Svcs TRS - WA	\$725.55
10.0000.2225.2110.220.00.000000	Tech Instruct Svcs TRS - JE	\$0.00
10.0000.2225.2110.301.00.000000	Tech Instruct Svcs TRS - EM	\$523.41
10.0000.2225.2110.303.00.000000	Tech Instruct Svcs TRS - LI	\$536.99
10.0000.2225.2170.000.00.000000	Tech Instruct Svcs THIS	\$0.00
10.0000.2225.2170.101.00.000000	Tech Instruct Svcs THIS - ESC	\$3,339.49
10.0000.2225.2170.201.00.000000	Tech Instruct Svcs THIS - CA	\$690.78

10.0000.2225.2170.203.00.000000	Tech Instruct Svcs THIS - FI	\$498.70
10.0000.2225.2170.205.00.000000	Tech Instruct Svcs THIS - FR	\$608.21
10.0000.2225.2170.207.00.000000	Tech Instruct Svcs THIS - RO	\$509.11
10.0000.2225.2170.209.00.000000	Tech Instruct Svcs THIS - WA	\$837.99
10.0000.2225.2170.220.00.000000	Tech Instruct Svcs THIS - JE	\$0.00
10.0000.2225.2170.301.00.000000	Tech Instruct Svcs THIS - EM	\$604.51
10.0000.2225.2170.303.00.000000	Tech Instruct Svcs THIS - LI	\$620.31
10.0000.2225.2210.000.00.000000	Tech Instruct Svcs Life Insurance	\$0.00
10.0000.2225.2210.101.00.000000	Tech Instruct Svcs Life Insurance - ESC	\$537.51
10.0000.2225.2210.201.00.000000	Tech Instruct Svcs Life Insurance - CA	\$72.11
10.0000.2225.2210.203.00.000000	Tech Instruct Svcs Life Insurance - FI	\$87.40
10.0000.2225.2210.205.00.000000	Tech Instruct Svcs Life Insurance - FR	\$85.41
10.0000.2225.2210.207.00.000000	Tech Instruct Svcs Life Insurance - RO	\$87.40
10.0000.2225.2210.209.00.000000	Tech Instruct Svcs Life Insurance - WA	\$83.03
10.0000.2225.2210.301.00.000000	Tech Instruct Svcs Life Insurance - EM	\$93.79
10.0000.2225.2210.303.00.000000	Tech Instruct Svcs Life Insurance - LI	\$0.00
10.0000.2225.2220.000.00.000000	Tech Instruct Svcs Health Insurance	\$0.00
10.0000.2225.2220.101.00.000000	Tech Instruct Svcs Health Insurance - ESC	\$87,157.09
10.0000.2225.2220.201.00.000000	Tech Instruct Svcs Health Insurance - CA	\$9,550.98
10.0000.2225.2220.203.00.000000	Tech Instruct Svcs Health Insurance - FI	\$23,638.26
10.0000.2225.2220.205.00.000000	Tech Instruct Svcs Health Insurance - FR	\$11,405.80
10.0000.2225.2220.207.00.000000	Tech Instruct Svcs Health Insurance - RO	\$18,063.97
10.0000.2225.2220.209.00.000000	Tech Instruct Svcs Health Insurance - WA	\$23,626.44
10.0000.2225.2220.301.00.000000	Tech Instruct Svcs Health Insurance - EM	\$46,573.86
10.0000.2225.2220.303.00.000000	Tech Instruct Svcs Health Insurance - LI	\$11,028.27
10.0000.2225.2230.000.00.000000	Tech Instruct Svcs Dental Insurance	\$0.00
10.0000.2225.2230.101.00.000000	Tech Instruct Svcs Dental Insurance - ESC	\$4,089.35
10.0000.2225.2230.201.00.000000	Tech Instruct Svcs Dental Insurance - CA	\$236.04
10.0000.2225.2230.203.00.000000	Tech Instruct Svcs Dental Insurance - FI	\$1,134.57
10.0000.2225.2230.205.00.000000	Tech Instruct Svcs Dental Insurance - FR	\$567.28
10.0000.2225.2230.207.00.000000	Tech Instruct Svcs Dental Insurance - RO	\$1,063.74
10.0000.2225.2230.209.00.000000	Tech Instruct Svcs Dental Insurance - WA	\$1,134.57
10.0000.2225.2230.301.00.000000	Tech Instruct Svcs Dental Insurance - EM	\$1,035.89
10.0000.2225.2230.303.00.000000	Tech Instruct Svcs Dental Insurance - LI	\$571.60
10.0000.2225.2240.000.00.000000	Tech Instruct Svcs Long Term Disability	\$0.00
10.0000.2225.2240.101.00.000000	Tech Instruct Svcs Long Term Disability - ESC	\$832.17
10.0000.2225.2240.301.00.000000	Tech Instruct Svcs Long Term Disability - EM	\$138.10
10.0000.2225.2250.000.00.000000	Tech Instruct Svcs Health Ins Waiver	\$0.00
10.0000.2225.2250.101.00.000000	Health Insurance Waiver	\$0.00
10.0000.2225.2250.205.00.000000	Tech Instruct Svcs Health Ins Waiver - FR	\$903.35
10.0000.2225.2250.209.00.000000	Health Insurance Waiver	\$0.00
10.0000.2225.2300.000.00.000000	Tech Instruct Svcs Tuition Reimb	\$0.00
10.0000.2310.2110.000.00.000000	Board of Ed TRS	\$0.00
10.0000.2310.2110.000.00.199300	Board of Ed TRS - PREA Reimb	\$0.00
10.0000.2310.2170.000.00.000000	Board of Ed THIS	\$0.00
10.0000.2310.2170.000.00.199300	Board of Ed THIS - PREA Reimb	\$0.00
10.0000.2310.2190.000.00.000000	Board of Ed 6% Penalty - Excess Salary	\$13,230.66

10.0000.2310.2210.101.00.000000	Life Insurance	\$0.00
10.0000.2310.2220.000.00.000000	Board of Ed Health Insurance	\$0.00
10.0000.2310.2220.101.00.000000	Health Insurance	\$1,156.74
10.0000.2310.2230.000.00.000000	Board of Ed Dental Insurance	\$0.00
10.0000.2310.2311.000.00.000000	Board of Ed Retirement Gift	\$0.00
10.0000.2310.2340.000.00.000000	Board of Ed Retiree Health Insurance	\$303,347.03
10.0000.2320.2110.101.00.000000	Office of the Supt TRS	\$28,680.54
10.0000.2320.2170.101.00.000000	Office of the Supt THIS	\$4,700.28
10.0000.2320.2210.101.00.000000	Office of the Supt Life Insurance	\$304.38
10.0000.2320.2220.101.00.000000	Office of the Supt Health Insurance	\$22,265.86
10.0000.2320.2230.101.00.000000	Office of the Supt Dental Insurance	\$2,307.27
10.0000.2320.2240.101.00.000000	Office of the Supt Long Term Disability	\$430.84
10.0000.2320.2250.101.00.000000	Office of the Supt Health Ins Waiver	\$0.00
10.0000.2320.2260.101.00.000000	Vision Insurance	\$0.00
10.0000.2330.2110.101.00.000000	Special Area Admin Svcs TRS	\$67,193.82
10.0000.2330.2170.101.00.000000	Special Area Admin Svcs THIS	\$11,024.80
10.0000.2330.2210.101.00.000000	Special Area Admin Svcs Life Insurance	\$812.45
10.0000.2330.2210.101.00.462000	Special Area Admin Svcs IDEA Life Insurance	\$0.00
10.0000.2330.2220.101.00.000000	Special Area Admin Svcs Health Insurance	\$135,059.31
10.0000.2330.2220.101.00.462000	Special Area Admin Svcs IDEA Health Insurance	\$0.00
10.0000.2330.2230.101.00.000000	Special Area Admin Svcs Dental Insurance	\$6,131.42
10.0000.2330.2230.101.00.462000	Special Area Admin Svcs IDEA Dental Insurance	\$0.00
10.0000.2330.2240.101.00.000000	Special Area Admin Svcs Long Term Disability	\$690.45
10.0000.2330.2250.101.00.000000	Special Area Admin Svcs Health Ins Waiver	\$0.00
10.0000.2410.2110.000.00.000000	Principal's Office TRS	\$0.00
10.0000.2410.2110.201.00.000000	Principal's Office TRS - CA	\$28,460.03
10.0000.2410.2110.203.00.000000	Principal's Office TRS - FI	\$28,447.60
10.0000.2410.2110.205.00.000000	Principal's Office TRS - FR	\$23,069.60
10.0000.2410.2110.207.00.000000	Principal's Office TRS - RO	\$30,698.39
10.0000.2410.2110.207.00.192100	Principal's Office TRS - RO PTO	\$0.00
10.0000.2410.2110.209.00.000000	Principal's Office TRS - WA	\$29,836.75
10.0000.2410.2110.220.00.000000	Principal's Office TRS - JE	\$14,352.67
10.0000.2410.2110.301.00.000000	Principal's Office TRS - EM	\$34,569.08
10.0000.2410.2110.303.00.000000	Principal's Office TRS - LI	\$31,283.40
10.0000.2410.2170.000.00.000000	Principal's Office THIS	\$0.00
10.0000.2410.2170.201.00.000000	Principal's Office THIS - CA	\$4,663.87
10.0000.2410.2170.203.00.000000	Principal's Office THIS - FI	\$4,661.92
10.0000.2410.2170.205.00.000000	Principal's Office THIS - FR	\$3,781.45
10.0000.2410.2170.207.00.000000	Principal's Office THIS - RO	\$5,030.93
10.0000.2410.2170.207.00.192100	Principal's Office THIS - RO PTO	\$0.00
10.0000.2410.2170.209.00.000000	Principal's Office THIS - WA	\$4,946.38
10.0000.2410.2170.220.00.000000	Principal's Office THIS - JE	\$2,363.61
10.0000.2410.2170.301.00.000000	Principal's Office THIS - EM	\$6,057.49
10.0000.2410.2170.303.00.000000	Principal's Office THIS - LI	\$5,140.55
10.0000.2410.2210.000.00.000000	Principal's Office Life Insurance	\$0.00
10.0000.2410.2210.201.00.000000	Principal's Office Life Insurance - CA	\$283.04
10.0000.2410.2210.203.00.000000	Principal's Office Life Insurance - FI	\$280.85

10.0000.2410.2210.205.00.000000	Principal's Office Life Insurance - FR	\$280.85
10.0000.2410.2210.207.00.000000	Principal's Office Life Insurance - RO	\$280.85
10.0000.2410.2210.209.00.000000	Principal's Office Life Insurance - WA	\$239.34
10.0000.2410.2210.220.00.000000	Principal's Office Life Insurance - JE	\$197.82
10.0000.2410.2210.301.00.000000	Principal's Office Life Insurance - EM	\$563.55
10.0000.2410.2210.303.00.000000	Principal's Office Life Insurance - LI	\$381.09
10.0000.2410.2220.000.00.000000	Principal's Office Health Insurance	\$0.00
10.0000.2410.2220.201.00.000000	Principal's Office Health Insurance - CA	\$64,318.37
10.0000.2410.2220.203.00.000000	Principal's Office Health Insurance - FI	\$38,847.25
10.0000.2410.2220.205.00.000000	Principal's Office Health Insurance - FR	\$66,667.32
10.0000.2410.2220.207.00.000000	Principal's Office Health Insurance - RO	\$86,901.12
10.0000.2410.2220.209.00.000000	Principal's Office Health Insurance - WA	\$47,333.98
10.0000.2410.2220.220.00.000000	Principal's Office Health Insurance - JE	\$13,995.43
10.0000.2410.2220.301.00.000000	Principal's Office Health Insurance - EM	\$84,025.65
10.0000.2410.2220.303.00.000000	Principal's Office Health Insurance - LI	\$28,264.99
10.0000.2410.2230.000.00.000000	Principal's Office Dental Insurance	\$0.00
10.0000.2410.2230.201.00.000000	Principal's Office Dental Insurance - CA	\$3,402.44
10.0000.2410.2230.203.00.000000	Principal's Office Dental Insurance - FI	\$3,376.43
10.0000.2410.2230.205.00.000000	Principal's Office Dental Insurance - FR	\$2,760.29
10.0000.2410.2230.207.00.000000	Principal's Office Dental Insurance - RO	\$3,351.11
10.0000.2410.2230.209.00.000000	Principal's Office Dental Insurance - WA	\$2,878.27
10.0000.2410.2230.220.00.000000	Principal's Office Dental Insurance - JE	\$1,130.85
10.0000.2410.2230.301.00.000000	Principal's Office Dental Insurance - EM	\$3,273.15
10.0000.2410.2230.303.00.000000	Principal's Office Dental Insurance - LI	\$2,567.57
10.0000.2410.2240.000.00.000000	Principal's Office Long Term Disability	\$0.00
10.0000.2410.2240.201.00.000000	Principal's Office Long Term Disability - CA	\$402.86
10.0000.2410.2240.203.00.000000	Principal's Office Long Term Disability - FI	\$423.66
10.0000.2410.2240.205.00.000000	Principal's Office Long Term Disability - FR	\$343.24
10.0000.2410.2240.207.00.000000	Principal's Office Long Term Disability - RO	\$460.61
10.0000.2410.2240.209.00.000000	Principal's Office Long Term Disability - WA	\$265.79
10.0000.2410.2240.220.00.000000	Principal's Office Long Term Disability - JE	\$149.56
10.0000.2410.2240.301.00.000000	Principal's Office Long Term Disability - EM	\$347.73
10.0000.2410.2240.303.00.000000	Principal's Office Long Term Disability - LI	\$460.75
10.0000.2410.2250.201.00.000000	Health Insurance Waiver	\$0.00
10.0000.2410.2250.203.00.000000	Principal's Office Health Ins Waiver - FI	\$0.00
10.0000.2410.2250.205.00.000000	Principal's Office Health Ins Waiver - FR	\$0.00
10.0000.2410.2250.207.00.000000	Principal's Office Health Ins Waiver - RO	\$0.00
10.0000.2410.2250.209.00.000000	Principal's Office Health Ins Waiver - WA	\$0.00
10.0000.2410.2250.220.00.000000	Health Insurance Waiver	\$0.00
10.0000.2410.2250.301.00.000000	Principal's Office Health Ins Waiver - EM	\$0.00
10.0000.2410.2250.303.00.000000	Principal's Office Health Ins Waiver - LI	\$0.00
10.0000.2410.2260.205.00.000000	Vision Insurance	\$0.00
10.0000.2410.2300.201.00.000000	Principal's Office Tuition Reimb - CA	\$0.00
10.0000.2410.2300.203.00.000000	Principal's Office Tuition Reimb - FI	\$0.00
10.0000.2410.2300.205.00.000000	Principal's Office Tuition Reimb - FR	\$0.00
10.0000.2410.2300.207.00.000000	Principal's Office Tuition Reimb - RO	\$0.00
10.0000.2410.2300.209.00.000000	Principal's Office Tuition Reimb - WA	\$0.00

10.0000.2410.2300.220.00.000000	Principal's Office Tuition Reimb - JE	\$0.00
10.0000.2410.2300.301.00.000000	Principal's Office Tuition Reimb - EM	\$0.00
10.0000.2410.2300.303.00.000000	Principal's Office Tuition Reimb - LI	\$0.00
10.0000.2410.2320.220.00.000000	Unemployment Compensation	\$0.00
10.0000.2510.2110.101.00.000000	Direction of Business Support TRS	\$20,682.07
10.0000.2510.2170.101.00.000000	Direction of Business Support THIS	\$3,389.56
10.0000.2510.2210.101.00.000000	Direction of Business Support Life Insurance	\$156.31
10.0000.2510.2220.101.00.000000	Direction of Business Support Health Insurance	\$39,565.18
10.0000.2510.2230.101.00.000000	Direction of Business Support Dental Insurance	\$1,745.33
10.0000.2510.2240.101.00.000000	Direction of Business Support Long Term Disability	\$205.28
10.0000.2510.2250.101.00.000000	Health Insurance Waiver	\$0.00
10.0000.2520.2110.101.00.000000	Fiscal Services TRS	\$0.00
10.0000.2520.2170.101.00.000000	Fiscal Services THIS	\$0.00
10.0000.2520.2210.101.00.000000	Fiscal Services Life Insurance	\$346.29
10.0000.2520.2220.101.00.000000	Fiscal Services Health Insurance	\$65,649.25
10.0000.2520.2230.101.00.000000	Fiscal Services Dental Insurance	\$2,406.69
10.0000.2520.2240.101.00.000000	Fiscal Services Long Term Disability	\$0.00
10.0000.2520.2250.101.00.000000	Fiscal Services Health Ins Waiver	\$0.00
10.0000.2546.2110.000.00.000000	Security Services TRS	\$0.00
10.0000.2546.2110.201.00.000000	TRS	\$0.00
10.0000.2546.2110.203.00.000000	Security Services TRS - FI	\$0.00
10.0000.2546.2110.205.00.000000	TRS	\$0.00
10.0000.2546.2110.207.00.000000	Security Services TRS - RO	\$0.00
10.0000.2546.2110.209.00.000000	TRS	\$0.00
10.0000.2546.2110.220.00.000000	TRS	\$0.00
10.0000.2546.2110.301.00.000000	TRS	\$0.00
10.0000.2546.2170.000.00.000000	Security Services THIS	\$0.00
10.0000.2546.2170.201.00.000000	THIS	\$0.00
10.0000.2546.2170.203.00.000000	Security Services THIS - FI	\$0.00
10.0000.2546.2170.205.00.000000	THIS	\$0.00
10.0000.2546.2170.207.00.000000	Security Services THIS - RO	\$0.00
10.0000.2546.2170.209.00.000000	THIS	\$0.00
10.0000.2546.2170.220.00.000000	THIS	\$0.00
10.0000.2546.2170.301.00.000000	THIS	\$0.00
10.0000.2633.2110.000.00.000000	Information Svcs TRS	\$0.00
10.0000.2633.2110.101.00.000000	TRS	\$0.00
10.0000.2633.2170.000.00.000000	Information Svcs THIS	\$0.00
10.0000.2633.2170.101.00.000000	THIS	\$0.00
10.0000.2633.2210.101.00.000000	Information Svcs Life Insurance	\$86.53
10.0000.2633.2220.101.00.000000	Information Svcs Health Insurance	\$12,834.28
10.0000.2633.2230.101.00.000000	Information Svcs Dental Insurance	\$615.07
10.0000.2633.2240.101.00.000000	Information Svcs Long Term Disability	\$0.00
10.0000.2633.2250.101.00.000000	Information Svcs Health Ins Waiver	\$0.00
10.0000.2640.2110.000.00.000000	Human Resources TRS	\$5,955.52
10.0000.2640.2110.000.00.199300	Human Resources TRS - PREA Reimb	\$0.00
10.0000.2640.2110.101.00.000000	Human Resources TRS - ESC	\$23,058.72
10.0000.2640.2110.207.00.000000	TRS	\$0.00

10.0000.2640.2170.000.00.000000	Human Resources THIS	\$2,749.95
10.0000.2640.2170.000.00.199300	Human Resources THIS - PREA Reimb	\$0.00
10.0000.2640.2170.101.00.000000	Human Resources THIS - ESC	\$3,778.99
10.0000.2640.2170.207.00.000000	THIS	\$0.00
10.0000.2640.2210.000.00.000000	Human Resources Life Insurance	\$10.58
10.0000.2640.2210.101.00.000000	Human Resources Life Insurance - ESC	\$349.74
10.0000.2640.2220.000.00.000000	Human Resources Health Insurance	(\$6,598.11)
10.0000.2640.2220.101.00.000000	Human Resources Health Insurance - ESC	\$92,214.90
10.0000.2640.2220.205.00.000000	Health Insurance	\$0.00
10.0000.2640.2220.303.00.000000	Health Insurance	\$0.00
10.0000.2640.2230.000.00.000000	Human Resources Dental Insurance	(\$458.52)
10.0000.2640.2230.101.00.000000	Human Resources Dental Insurance - ESC	\$3,905.41
10.0000.2640.2240.000.00.000000	Human Resources Long Term Disability	\$0.00
10.0000.2640.2240.101.00.000000	Human Resources Long Term Disability - ESC	\$328.47
10.0000.2640.2250.000.00.000000	Human Resources Health Ins Waiver	\$0.00
10.0000.2640.2250.101.00.000000	Human Resources Health Ins Waiver - ESC	\$0.00
10.0000.2640.2300.000.00.000000	Human Resources Tuition Reimb	\$6,709.54
10.0000.3500.2110.000.00.430000	TRS	\$0.00
10.0000.3500.2110.220.00.000000	Extended Day Kdgn TRS	\$0.00
10.0000.3500.2170.000.00.430000	THIS	\$0.00
10.0000.3500.2170.220.00.000000	Extended Day Kdgn THIS	\$0.00
10.0000.3500.2210.220.00.000000	Extended Day Kdgn Life Insurance	\$0.00
10.0000.3500.2220.220.00.000000	Extended Day Kdgn Health Insurance	\$277.31
10.0000.3500.2230.220.00.000000	Extended Day Kdgn Dental Insurance	\$0.00
10.0000.3500.2240.220.00.000000	Long Term Disability	\$0.00
10.0000.3500.2250.220.00.000000	Health Insurance Waiver	\$0.00
10.0000.3600.2110.000.00.000000	Community Services TRS	\$0.00
10.0000.3600.2110.000.00.192200	Community Services TRS - ELF Reimb	\$0.00
10.0000.3600.2110.000.00.490900	TRS	\$301.50
10.0000.3600.2170.000.00.000000	Community Services THIS	\$0.00
10.0000.3600.2170.000.00.192200	Community Services THIS - ELF Reimb	\$0.00
10.0000.3600.2170.000.00.490900	THIS	\$18.25
10.0000.3600.2220.000.00.490900	Health Insurance	\$76.57
10.0000.3700.2110.000.00.000000	Parochial/Private Svcs TRS	\$1,003.18
10.0000.3700.2110.000.00.460000	Parochial/Private Svcs IDEA PK TRS	\$0.00
10.0000.3700.2110.000.00.462000	Parochial/Private Svcs IDEA TRS	\$22,366.44
10.0000.3700.2110.220.00.000000	TRS	\$0.00
10.0000.3700.2110.220.00.460000	TRS	\$346.78
10.0000.3700.2110.220.00.462000	TRS	\$0.00
10.0000.3700.2170.000.00.000000	Parochial/Private Svcs THIS	\$1,158.88
10.0000.3700.2170.000.00.460000	Parochial/Private Svcs IDEA PK THIS	\$0.00
10.0000.3700.2170.000.00.462000	Parochial/Private Svcs IDEA THIS	\$1,373.96
10.0000.3700.2170.220.00.000000	THIS	\$0.00
10.0000.3700.2170.220.00.460000	THIS	\$21.34
10.0000.3700.2170.220.00.462000	THIS	\$0.00
10.0000.3700.2210.000.00.000000	Parochial/Private Svcs Life Insurance	\$51.57
10.0000.3700.2210.000.00.460000	Parochial/Private Svcs IDEA PK Life Insurance	\$0.00

10.0000.3700.2210.000.00.462000	Parochial/Private Svcs IDEA Life Insurance	\$91.36
10.0000.3700.2210.220.00.000000	Life Insurance	\$0.00
10.0000.3700.2210.220.00.460000	Life Insurance	\$1.60
10.0000.3700.2210.220.00.462000	Life Insurance	\$0.00
10.0000.3700.2220.000.00.000000	Parochial/Private Svcs Health Insurance	\$14,380.35
10.0000.3700.2220.000.00.460000	Parochial/Private Svcs IDEA PK Health Insurance	\$0.00
10.0000.3700.2220.000.00.462000	Parochial/Private Svcs IDEA Health Insurance	\$11,483.39
10.0000.3700.2220.220.00.460000	Health Insurance	\$845.62
10.0000.3700.2220.220.00.462000	Health Insurance	\$0.00
10.0000.3700.2230.000.00.000000	Parochial/Private Svcs Dental Insurance	\$743.12
10.0000.3700.2230.000.00.460000	Parochial/Private Svcs IDEA PK Dental Insurance	\$0.00
10.0000.3700.2230.000.00.462000	Parochial/Private Svcs IDEA Dental Insurance	\$1,133.91
10.0000.3700.2230.220.00.000000	Dental Insurance	\$0.00
10.0000.3700.2230.220.00.460000	Dental Insurance	\$20.59
10.0000.3700.2230.220.00.462000	Dental Insurance	\$0.00
10.0000.3700.2240.000.00.000000	Long Term Disability	\$0.00
10.0000.3700.2240.000.00.462000	Long Term Disability	\$21.21
10.0000.3700.2240.220.00.460000	Long Term Disability	\$0.00
10.0000.3700.2250.000.00.000000	Health Insurance Waiver	\$0.00
10.0000.3700.2250.000.00.460000	Health Insurance Waiver	\$0.00
10.0000.3700.2250.000.00.462000	Health Insurance Waiver	\$0.00

Fund 10 Benefits

\$9,060,296.91

Account	Description	Budget
10.0000.1100.4130.000.00.420000	BEA Grant - Newcomer Materials	\$121.00
10.0000.1110.1130.209.00.000000	Elem Ed Tutors - WA	\$1,300.00
10.0000.1110.1140.201.00.000000	Elem Ed Teacher Coverage - CA	\$100.00
10.0000.1110.1140.203.00.000000	Elem Ed Teacher Coverage - FI	\$400.00
10.0000.1110.1140.205.00.000000	Elem Ed Teacher Coverage - FR	\$2,400.00
10.0000.1110.1140.207.00.000000	Elem Ed Teacher Coverage - RO	\$600.00
10.0000.1110.1140.209.00.000000	Elem Ed Teacher Coverage - WA	\$3,400.00
10.0000.1110.1308.000.61.000000	Elem Lang Arts Per Diem Days	\$1,600.00
10.0000.1110.1320.207.00.000000	Elem Ed Overtime - RO	\$100.00
10.0000.1110.1321.000.00.000000	Elem Ed Misc Subs	\$8,800.00
10.0000.1110.1321.201.00.000000	Elem Ed Misc Subs - CA	\$87,000.00
10.0000.1110.1321.203.00.000000	Elem Ed Misc Subs - FI	\$51,000.00
10.0000.1110.1321.203.00.172800	Outdoor Ed Subs - FI	\$100.00
10.0000.1110.1321.205.00.000000	Elem Ed Misc Subs - FR	\$82,000.00
10.0000.1110.1321.207.00.000000	Elem Ed Misc Subs - RO	\$153,000.00
10.0000.1110.1321.209.00.000000	Elem Ed Misc Subs - WA	\$66,000.00
10.0000.1110.1321.220.00.000000	Elem Ed Misc Subs - JE	\$25,000.00
10.0000.1110.1322.201.00.000000	Elem Ed Subs - Prof. Development - CA	\$100.00
10.0000.1110.1322.203.00.000000	Elem Ed Subs - Prof. Development - FI	\$100.00
10.0000.1110.1322.205.00.000000	Elem Ed Subs - Prof. Development - FR	\$100.00
10.0000.1110.1322.207.00.000000	Elem Ed Subs - Prof. Development - RO	\$100.00
10.0000.1110.1322.209.00.000000	Elem Ed Subs - Prof. Development - WA	\$100.00
10.0000.1110.1323.000.00.000000	Elem Ed Subs - Sick	\$100.00

10.0000.1110.1323.201.00.000000	Elem Ed Subs - Sick - CA	\$43,000.00
10.0000.1110.1323.203.00.000000	Elem Ed Subs - Sick - FI	\$35,000.00
10.0000.1110.1323.205.00.000000	Elem Ed Subs - Sick - FR	\$23,000.00
10.0000.1110.1323.207.00.000000	Elem Ed Subs - Sick - RO	\$59,000.00
10.0000.1110.1323.209.00.000000	Elem Ed Subs - Sick - WA	\$56,000.00
10.0000.1110.1324.000.00.000000	Elem Ed Subs - Nurses	\$700.00
10.0000.1110.1325.201.00.000000	Elem Ed Subs - Floater - CA	\$100.00
10.0000.1110.1325.203.00.000000	Elem Ed Subs - Floater - FI	\$400.00
10.0000.1110.1325.205.00.000000	Elem Ed Subs - Floater - FR	\$100.00
10.0000.1110.1325.207.00.000000	Elem Ed Subs - Floater - RO	\$100.00
10.0000.1110.1325.209.00.000000	Elem Ed Subs - Floater - WA	\$100.00
10.0000.1110.2250.209.00.000000	Elem Ed Health Ins Waiver - WA	\$100.00
10.0000.1110.3120.000.60.000000	Elem Math Prof Development	\$100.00
10.0000.1110.3160.000.00.000000	Elem Ed Web Based Programs	\$52,006.40
10.0000.1110.3160.000.62.000000	Elem Science Web Based Programs	\$88,000.00
10.0000.1110.3160.201.00.000000	Elem Ed Web Based Programs - CA	\$4,000.00
10.0000.1110.3160.201.61.000000	Elem Lang Arts Web Based Programs - CA	\$5,562.00
10.0000.1110.3160.201.62.000000	Web Based Programs	\$1,135.00
10.0000.1110.3160.203.00.000000	Elem Ed Web Based Programs - FI	\$5,500.00
10.0000.1110.3160.203.61.000000	Elem Lang Arts Web Based Programs - FI	\$7,624.00
10.0000.1110.3160.203.62.000000	Web Based Programs	\$1,513.00
10.0000.1110.3160.205.00.000000	Elem Ed Web Based Programs - FR	\$5,500.00
10.0000.1110.3160.205.61.000000	Elem Lang Arts Web Based Programs - FR	\$6,966.00
10.0000.1110.3160.205.62.000000	Web Based Programs	\$1,513.00
10.0000.1110.3160.207.00.000000	Elem Ed Web Based Programs - RO	\$6,500.00
10.0000.1110.3160.207.61.000000	Elem Lang Arts Web Based Programs - RO	\$8,415.00
10.0000.1110.3160.207.62.000000	Web Based Programs	\$1,891.00
10.0000.1110.3160.209.00.000000	Elem Ed Web Based Programs - WA	\$5,200.00
10.0000.1110.3160.209.61.000000	Elem Lang Arts Web Based Programs - WA	\$6,732.00
10.0000.1110.3160.209.62.000000	Web Based Programs	\$1,513.00
10.0000.1110.3160.220.00.000000	Web Based Programs	\$1,500.00
10.0000.1110.3320.000.00.000000	Elem Ed Travel/Mileage	\$700.00
10.0000.1110.3320.000.00.172800	Outdoor Ed Travel/Mileage	\$100.00
10.0000.1110.4100.000.00.000000	Elem Ed General Supplies: student planners	\$7,870.00
10.0000.1110.4100.000.30.000000	Elem Ed Warehouse General Supplies	\$5,000.00
10.0000.1110.4100.000.99.000000	Elem Ed General Supplies	\$22,000.00
10.0000.1110.4100.201.00.000000	Elem Ed General Supplies - CA	\$6,800.00
10.0000.1110.4100.201.50.000000	Elem SEL General Supplies - CA	\$505.00
10.0000.1110.4100.201.60.000000	Elem Math General Supplies - CA	\$1,500.00
10.0000.1110.4100.201.61.000000	Elem Lang Arts General Supplies - CA	\$1,000.00
10.0000.1110.4100.201.62.000000	Elem Science General Supplies - CA	\$6,807.00
10.0000.1110.4100.203.00.000000	Elem Ed General Supplies - FI	\$9,504.00
10.0000.1110.4100.203.50.000000	Elem SEL General Supplies - FI	\$505.00
10.0000.1110.4100.203.60.000000	Elem Math General Supplies - FI	\$2,781.00
10.0000.1110.4100.203.61.000000	Elem Lang Arts General Supplies - FI	\$1,000.00
10.0000.1110.4100.203.62.000000	Elem Science General Supplies - FI	\$9,076.00
10.0000.1110.4100.205.00.000000	Elem Ed General Supplies - FR	\$7,648.00

10.0000.1110.4100.205.50.000000	Elem SEL General Supplies - FR	\$505.00
10.0000.1110.4100.205.60.000000	Elem Math General Supplies - FR	\$2,353.00
10.0000.1110.4100.205.61.000000	Elem Lang Arts General Supplies - FR	\$1,000.00
10.0000.1110.4100.205.62.000000	Elem Science General Supplies - FR	\$9,076.00
10.0000.1110.4100.207.00.000000	Elem Ed General Supplies - RO	\$9,936.00
10.0000.1110.4100.207.50.000000	Elem SEL General Supplies - RO	\$505.00
10.0000.1110.4100.207.60.000000	Elem Math General Supplies - RO	\$3,083.00
10.0000.1110.4100.207.61.000000	Elem Lang Arts General Supplies - RO	\$1,000.00
10.0000.1110.4100.207.62.000000	Elem Science General Supplies - RO	\$9,076.00
10.0000.1110.4100.209.00.000000	Elem Ed General Supplies - WA	\$8,064.00
10.0000.1110.4100.209.50.000000	Elem SEL General Supplies - WA	\$505.00
10.0000.1110.4100.209.60.000000	Elem Math General Supplies - WA	\$2,743.00
10.0000.1110.4100.209.61.000000	Elem Lang Arts General Supplies - WA	\$1,000.00
10.0000.1110.4100.209.62.000000	Elem Science General Supplies - WA	\$11,344.00
10.0000.1110.4130.201.60.000000	Elem Math Consumables/Workbooks - CA	\$11,940.00
10.0000.1110.4130.203.60.000000	Elem Math Consumables/Workbooks - FI	\$15,919.00
10.0000.1110.4130.205.60.000000	Elem Math Consumables/Workbooks - FR	\$15,919.00
10.0000.1110.4130.207.60.000000	Elem Math Consumables/Workbooks - RO	\$19,899.00
10.0000.1110.4130.209.60.000000	Elem Math Consumables/Workbooks - WA	\$15,919.00
10.0000.1110.4200.000.61.000000	Elem Lang Arts Textbooks	\$1,000.00
10.0000.1110.4200.000.62.000000	Elem Science Textbooks	\$800.00
10.0000.1110.4200.201.60.000000	Textbooks	\$388.00
10.0000.1110.4200.201.61.000000	Elem Lang Arts Textbooks - CA	\$21,500.00
10.0000.1110.4200.201.62.000000	Elem Science Textbooks - CA	\$1,801.00
10.0000.1110.4200.201.63.000000	Textbooks	\$37,255.00
10.0000.1110.4200.203.60.000000	Textbooks	\$388.00
10.0000.1110.4200.203.61.000000	Elem Lang Arts Textbooks - FI	\$31,000.00
10.0000.1110.4200.203.62.000000	Elem Science Textbooks - FI	\$4,146.00
10.0000.1110.4200.203.63.000000	Textbooks	\$54,641.00
10.0000.1110.4200.205.60.000000	Textbooks	\$388.00
10.0000.1110.4200.205.61.000000	Elem Lang Arts Textbooks - FR	\$25,000.00
10.0000.1110.4200.205.62.000000	Elem Science Textbooks - FR	\$2,081.00
10.0000.1110.4200.205.63.000000	Textbooks	\$47,190.00
10.0000.1110.4200.207.60.000000	Textbooks	\$388.00
10.0000.1110.4200.207.61.000000	Elem Lang Arts Textbooks - RO	\$29,000.00
10.0000.1110.4200.207.62.000000	Elem Science Textbooks - RO	\$4,690.00
10.0000.1110.4200.207.63.000000	Textbooks	\$59,608.00
10.0000.1110.4200.209.60.000000	Textbooks	\$388.00
10.0000.1110.4200.209.61.000000	Elem Lang Arts Textbooks - WA	\$27,500.00
10.0000.1110.4200.209.62.000000	Elem Science Textbooks - WA	\$2,272.00
10.0000.1110.4200.209.63.000000	Textbooks	\$49,673.00
10.0000.1110.4400.000.61.000000	Elem Lang Arts Periodicals & Subscriptions	\$850.00
10.0000.1110.4400.201.61.000000	Elem Lang Arts Periodicals & Subscriptions - CA	\$4,500.00
10.0000.1110.4400.201.63.000000	Periodicals & Subscriptions	\$994.00
10.0000.1110.4400.203.61.000000	Elem Lang Arts Periodicals & Subscriptions - FI	\$6,300.00
10.0000.1110.4400.203.63.000000	Periodicals & Subscriptions	\$994.00
10.0000.1110.4400.205.61.000000	Elem Lang Arts Periodicals & Subscriptions - FR	\$7,000.00

10.0000.1110.4400.205.63.000000	Periodicals & Subscriptions	\$994.00
10.0000.1110.4400.207.61.000000	Elem Lang Arts Periodicals & Subscriptions - RO	\$6,000.00
10.0000.1110.4400.207.63.000000	Periodicals & Subscriptions	\$994.00
10.0000.1110.4400.209.61.000000	Elem Lang Arts Periodicals & Subscriptions - WA	\$5,700.00
10.0000.1110.4400.209.63.000000	Periodicals & Subscriptions	\$994.00
10.0000.1110.5530.201.00.000000	Elem Ed Capital Equip - CA	\$2,400.00
10.0000.1110.5530.203.00.192100	Capital Equipment >\$1,500-FI PTO	\$2,900.00
10.0000.1110.6400.000.60.000000	Elem Math Dues & Fees	\$149.00
10.0000.1110.6400.000.61.000000	Elem Lang Arts Dues & Fees	\$350.00
10.0000.1110.6400.000.62.000000	Elem Science Dues & Fees	\$4,125.00
10.0000.1110.6400.201.61.000000	Dues & Fees	\$175.00
10.0000.1110.6400.203.61.000000	Dues & Fees	\$175.00
10.0000.1110.6400.205.61.000000	Dues & Fees	\$175.00
10.0000.1110.6400.207.61.000000	Dues & Fees	\$175.00
10.0000.1110.6400.209.61.000000	Dues & Fees	\$175.00
10.0000.1110.7000.000.00.000000	Elem Ed Non-capital Equip	\$400.00
10.0000.1111.1100.200.00.000000	Intervention/Differentiation Coaches	\$400,000.00
10.0000.1111.1308.000.00.000000	Rtl Per Diem Days	\$100.00
10.0000.1111.1323.201.00.000000	Subs - Sick	\$3,700.00
10.0000.1111.1323.203.00.000000	Subs - Sick	\$3,900.00
10.0000.1111.1323.205.00.000000	Subs - Sick	\$2,100.00
10.0000.1111.1323.207.00.000000	Subs - Sick	\$15,100.00
10.0000.1111.1323.209.00.000000	Subs - Sick	\$3,800.00
10.0000.1111.1323.301.00.000000	Subs - Sick	\$4,100.00
10.0000.1111.1323.303.00.000000	Subs - Sick	\$2,500.00
10.0000.1111.3160.000.00.000000	Rtl Web Based Programs	\$19,932.00
10.0000.1111.4100.201.00.000000	Rtl General Supplies - CA	\$3,143.00
10.0000.1111.4100.203.00.000000	Rtl General Supplies - FI	\$2,501.00
10.0000.1111.4100.205.00.000000	Rtl General Supplies - FR	\$3,162.00
10.0000.1111.4100.207.00.000000	Rtl General Supplies - RO	\$2,844.00
10.0000.1111.4100.209.00.000000	Rtl General Supplies - WA	\$3,420.00
10.0000.1111.4100.301.00.000000	Rtl General Supplies - EM	\$5,100.00
10.0000.1111.4100.303.00.000000	Rtl General Supplies - LI	\$5,242.00
10.0000.1112.1310.000.00.000000	Gen Music Hourly Pay	\$100.00
10.0000.1112.1321.209.00.000000	Misc Subs	\$100.00
10.0000.1112.1321.301.00.000000	Misc Subs	\$450.00
10.0000.1112.1321.303.00.000000	Misc Subs	\$300.00
10.0000.1112.1323.201.00.000000	Subs - Sick	\$675.00
10.0000.1112.1323.203.00.000000	Subs - Sick	\$9,400.00
10.0000.1112.1323.205.00.000000	Subs - Sick	\$15,400.00
10.0000.1112.1323.207.00.000000	Subs - Sick	\$1,400.00
10.0000.1112.1323.209.00.000000	Subs - Sick	\$3,300.00
10.0000.1112.1323.301.00.000000	Subs - Sick	\$14,300.00
10.0000.1112.1323.303.00.000000	Subs - Sick	\$750.00
10.0000.1112.3230.201.00.000000	Gen Music Repair & Maint Svcs - CA	\$300.00
10.0000.1112.3230.203.00.000000	Gen Music Repair & Maint Svcs - FI	\$300.00
10.0000.1112.3230.205.00.000000	Gen Music Repair & Maint Svcs - FR	\$300.00

10.0000.1112.3230.207.00.000000	Gen Music Repair & Maint Svcs - RO	\$300.00
10.0000.1112.3230.209.00.000000	Gen Music Repair & Maint Svcs - WA	\$300.00
10.0000.1112.3230.301.00.000000	Gen Music Repair & Maint Svcs - EM	\$400.00
10.0000.1112.3230.303.00.000000	Gen Music Repair & Maint Svcs - LI	\$400.00
10.0000.1112.4100.201.00.000000	Gen Music General Supplies - CA	\$3,424.15
10.0000.1112.4100.203.00.000000	Gen Music General Supplies - FI	\$3,598.80
10.0000.1112.4100.205.00.000000	Gen Music General Supplies - FR	\$3,474.05
10.0000.1112.4100.207.00.000000	Gen Music General Supplies - RO	\$3,623.75
10.0000.1112.4100.209.00.000000	Gen Music General Supplies - WA	\$3,623.75
10.0000.1112.4100.301.00.000000	Gen Music General Supplies - EM	\$6,400.00
10.0000.1112.4100.303.00.000000	Gen Music General Supplies - LI	\$6,400.00
10.0000.1112.5530.201.00.000000	Gen Music Capital Equip - CA	\$3,000.00
10.0000.1112.5530.203.00.000000	Gen Music Capital Equip - FI	\$3,000.00
10.0000.1112.5530.205.00.000000	Gen Music Capital Equip - FR	\$2,000.00
10.0000.1112.5530.207.00.000000	Gen Music Capital Equip - RO	\$3,000.00
10.0000.1112.5530.209.00.000000	Gen Music Capital Equip - WA	\$100.00
10.0000.1112.5530.301.00.000000	Gen Music Capital Equip - EM	\$650.00
10.0000.1112.5530.303.00.000000	Gen Music Capital Equip - LI	\$2,500.00
10.0000.1112.6400.000.00.000000	Gen Music Dues & Fees	\$100.00
10.0000.1112.7000.201.00.000000	Gen Music Non-capital Equip - CA	\$750.00
10.0000.1112.7000.203.00.000000	Gen Music Non-capital Equip - FI	\$750.00
10.0000.1112.7000.205.00.000000	Gen Music Non-capital Equip - FR	\$750.00
10.0000.1112.7000.207.00.000000	Gen Music Non-capital Equip - RO	\$750.00
10.0000.1112.7000.209.00.000000	Gen Music Non-capital Equip - WA	\$750.00
10.0000.1112.7000.301.00.000000	Gen Music Non-capital Equip - EM	\$750.00
10.0000.1112.7000.303.00.000000	Gen Music Non-capital Equip - LI	\$750.00
10.0000.1113.1308.000.00.000000	Art Per Diem Days	\$2,100.00
10.0000.1113.1323.201.00.000000	Subs - Sick	\$200.00
10.0000.1113.1323.203.00.000000	Subs - Sick	\$1,400.00
10.0000.1113.1323.205.00.000000	Subs - Sick	\$1,400.00
10.0000.1113.1323.207.00.000000	Subs - Sick	\$2,000.00
10.0000.1113.1323.209.00.000000	Subs - Sick	\$1,000.00
10.0000.1113.1323.301.00.000000	Subs - Sick	\$300.00
10.0000.1113.1323.303.00.000000	Subs - Sick	\$700.00
10.0000.1113.3230.000.00.000000	Art Repair & Maint Svcs	\$3,000.00
10.0000.1113.3230.301.00.000000	Art Repair & Maint Svcs - EM	\$300.00
10.0000.1113.3230.303.00.000000	Art Repair & Maint Svcs - LI	\$300.00
10.0000.1113.4100.201.00.000000	Art General Supplies - CA	\$1,847.00
10.0000.1113.4100.203.00.000000	Art General Supplies - FI	\$2,463.00
10.0000.1113.4100.205.00.000000	Art General Supplies - FR	\$2,092.00
10.0000.1113.4100.207.00.000000	Art General Supplies - RO	\$2,463.00
10.0000.1113.4100.209.00.000000	Art General Supplies - WA	\$2,380.00
10.0000.1113.4100.301.00.000000	Art General Supplies - EM	\$21,085.00
10.0000.1113.4100.303.00.000000	Art General Supplies - LI	\$19,180.00
10.0000.1113.4101.201.00.000000	Art - Office Depot/Warehouse Direct - CA	\$2,669.00
10.0000.1113.4101.203.00.000000	Art - Office Depot/Warehouse Direct - FI	\$3,603.00
10.0000.1113.4101.205.00.000000	Art - Office Depot/Warehouse Direct - FR	\$2,802.00

10.0000.1113.4101.207.00.000000	Art - Office Depot/Warehouse Direct - RO	\$3,603.00
10.0000.1113.4101.209.00.000000	Art - Office Depot/Warehouse Direct - WA	\$3,335.00
10.0000.1113.4101.301.00.000000	Art - Office Depot/Warehouse Direct - EM	\$5,662.00
10.0000.1113.4101.303.00.000000	Art - Office Depot/Warehouse Direct - LI	\$5,469.00
10.0000.1113.4400.000.00.000000	Periodicals & Subscriptions	\$75.00
10.0000.1113.5530.000.00.000000	Art Capital Equip	\$1,500.00
10.0000.1113.6400.000.00.000000	Art Dues & Fees	\$240.00
10.0000.1114.1308.000.00.000000	Instrum Music Per Diem Days	\$3,400.00
10.0000.1114.1321.203.00.000000	Misc Subs	\$100.00
10.0000.1114.1321.303.00.000000	Misc Subs	\$100.00
10.0000.1114.1323.203.00.000000	Subs - Sick	\$100.00
10.0000.1114.1323.209.00.000000	Subs - Sick	\$100.00
10.0000.1114.1323.301.00.000000	Subs - Sick	\$800.00
10.0000.1114.1323.303.00.000000	Subs - Sick	\$1,600.00
10.0000.1114.3140.000.00.000000	Instrum Music Instructional Prof Svcs	\$3,600.00
10.0000.1114.3140.201.00.000000	Instrum Music Instructional Prof Svcs - CA	\$200.00
10.0000.1114.3140.203.00.000000	Instrum Music Instructional Prof Svcs - FI	\$200.00
10.0000.1114.3140.205.00.000000	Instrum Music Instructional Prof Svcs - FR	\$200.00
10.0000.1114.3140.207.00.000000	Instrum Music Instructional Prof Svcs - RO	\$200.00
10.0000.1114.3140.209.00.000000	Instrum Music Instructional Prof Svcs - WA	\$200.00
10.0000.1114.3140.301.00.000000	Instrum Music Instructional Prof Svcs - EM	\$2,000.00
10.0000.1114.3140.303.00.000000	Instrum Music Instructional Prof Svcs - LI	\$2,000.00
10.0000.1114.3160.000.00.000000	Instrum Music Web Based Programs	\$350.00
10.0000.1114.3160.301.00.000000	Instrum Music Web Based Programs - EM	\$1,000.00
10.0000.1114.3160.303.00.000000	Instrum Music Web Based Programs - LI	\$1,000.00
10.0000.1114.3230.201.00.000000	Instrum Music Repair & Maint Svcs - CA	\$100.00
10.0000.1114.3230.203.00.000000	Instrum Music Repair & Maint Svcs - FI	\$100.00
10.0000.1114.3230.205.00.000000	Instrum Music Repair & Maint Svcs - FR	\$100.00
10.0000.1114.3230.207.00.000000	Instrum Music Repair & Maint Svcs - RO	\$100.00
10.0000.1114.3230.209.00.000000	Instrum Music Repair & Maint Svcs - WA	\$100.00
10.0000.1114.3230.301.00.000000	Instrum Music Repair & Maint Svcs - EM	\$2,000.00
10.0000.1114.3230.303.00.000000	Instrum Music Repair & Maint Svcs - LI	\$2,000.00
10.0000.1114.4100.000.00.000000	Instrum Music General Supplies	\$100.00
10.0000.1114.4100.201.00.000000	Instrum Music General Supplies - CA	\$1,300.00
10.0000.1114.4100.203.00.000000	Instrum Music General Supplies - FI	\$1,300.00
10.0000.1114.4100.205.00.000000	Instrum Music General Supplies - FR	\$1,300.00
10.0000.1114.4100.207.00.000000	Instrum Music General Supplies - RO	\$1,300.00
10.0000.1114.4100.209.00.000000	Instrum Music General Supplies - WA	\$1,300.00
10.0000.1114.4100.301.00.000000	Instrum Music General Supplies - EM	\$4,000.00
10.0000.1114.4100.303.00.000000	Instrum Music General Supplies - LI	\$4,000.00
10.0000.1114.5530.000.00.000000	Instrum Music Capital Equip	\$100.00
10.0000.1114.5530.301.00.000000	Instrum Music Capital Equip - EM	\$3,000.00
10.0000.1114.5530.303.00.000000	Instrum Music Capital Equip - LI	\$3,000.00
10.0000.1114.6400.000.00.000000	Instrum Music Dues & Fees	\$800.00
10.0000.1114.6400.301.00.000000	Instrum Music Dues & Fees - EM	\$1,195.00
10.0000.1114.6400.303.00.000000	Instrum Music Dues & Fees - LI	\$1,000.00
10.0000.1114.7000.000.00.000000	Instrum Music Non-capital Equip	\$100.00

10.0000.1114.7000.301.00.000000	Instrum Music Non-capital Equip - EM	\$2,250.00
10.0000.1114.7000.303.00.000000	Instrum Music Non-capital Equip - LI	\$2,250.00
10.0000.1115.4100.301.00.000000	Broadcasting General Supplies - Emerson	\$500.00
10.0000.1115.4100.303.00.000000	Broadcasting General Supplies - Lincoln	\$500.00
10.0000.1116.1308.000.00.000000	PE Per Diem Days	\$900.00
10.0000.1116.1308.207.00.000000	PE Per Diem Days - RO	\$100.00
10.0000.1116.1321.303.00.000000	Misc Subs	\$400.00
10.0000.1116.1323.201.00.000000	Subs - Sick	\$2,000.00
10.0000.1116.1323.203.00.000000	Subs - Sick	\$2,000.00
10.0000.1116.1323.205.00.000000	Subs - Sick	\$1,000.00
10.0000.1116.1323.207.00.000000	Subs - Sick	\$3,000.00
10.0000.1116.1323.209.00.000000	Subs - Sick	\$3,000.00
10.0000.1116.1323.220.00.000000	Subs - Sick	\$5,000.00
10.0000.1116.1323.301.00.000000	Subs - Sick	\$2,500.00
10.0000.1116.1323.303.00.000000	Subs - Sick	\$2,500.00
10.0000.1116.3160.201.00.000000	PE Web Based Programs - CA	\$200.00
10.0000.1116.3160.203.00.000000	PE Web Based Programs - FI	\$200.00
10.0000.1116.3160.205.00.000000	PE Web Based Programs - FR	\$200.00
10.0000.1116.3160.207.00.000000	PE Web Based Programs - RO	\$200.00
10.0000.1116.3160.209.00.000000	PE Web Based Programs - WA	\$200.00
10.0000.1116.3160.301.00.000000	PE Web Based Programs - EM	\$200.00
10.0000.1116.3160.303.00.000000	PE Web Based Programs - LI	\$200.00
10.0000.1116.3220.301.00.000000	PE Cleaning Services - EM	\$5,000.00
10.0000.1116.3220.303.00.000000	PE Cleaning Services - LI	\$5,000.00
10.0000.1116.3230.301.00.000000	PE Repair & Maint Svcs - EM	\$1,500.00
10.0000.1116.3230.303.00.000000	PE Repair & Maint Svcs - LI	\$1,500.00
10.0000.1116.4100.201.00.000000	PE General Supplies - CA	\$2,340.00
10.0000.1116.4100.203.00.000000	PE General Supplies - FI	\$3,765.00
10.0000.1116.4100.205.00.000000	PE General Supplies - FR	\$3,150.00
10.0000.1116.4100.207.00.000000	PE General Supplies - RO	\$3,940.00
10.0000.1116.4100.209.00.000000	PE General Supplies - WA	\$4,895.00
10.0000.1116.4100.220.00.000000	PE General Supplies - JE	\$1,000.00
10.0000.1116.4100.301.00.000000	PE General Supplies - EM	\$10,415.00
10.0000.1116.4100.303.00.000000	PE General Supplies - LI	\$10,145.00
10.0000.1116.4102.301.00.000000	Uniforms	\$15,000.00
10.0000.1116.4102.303.00.000000	Uniforms	\$15,000.00
10.0000.1119.1308.000.00.000000	Foreign Lang Per Diem Days	\$400.00
10.0000.1119.1308.303.00.000000	Foreign Lang Per Diem Days - LI	\$500.00
10.0000.1119.1321.303.00.000000	Misc Subs	\$100.00
10.0000.1119.1323.201.00.000000	Subs - Sick	\$1,500.00
10.0000.1119.1323.203.00.000000	Subs - Sick	\$600.00
10.0000.1119.1323.205.00.000000	Subs - Sick	\$500.00
10.0000.1119.1323.207.00.000000	Subs - Sick	\$1,400.00
10.0000.1119.1323.209.00.000000	Subs - Sick	\$1,000.00
10.0000.1119.1323.301.00.000000	Subs - Sick	\$1,500.00
10.0000.1119.1323.303.00.000000	Subs - Sick	\$2,400.00
10.0000.1119.3160.000.00.000000	Foreign Language Web Based Programs - Dist Wide	\$2,525.00

10.0000.1119.3160.201.00.000000	Web Based Programs	\$375.00
10.0000.1119.3160.203.00.000000	Web Based Programs	\$375.00
10.0000.1119.3160.205.00.000000	Web Based Programs	\$375.00
10.0000.1119.3160.207.00.000000	Web Based Programs	\$375.00
10.0000.1119.3160.209.00.000000	Web Based Programs	\$375.00
10.0000.1119.3160.301.00.000000	Foreign Lang Web Based Programs - EM	\$10,350.00
10.0000.1119.3160.303.00.000000	Foreign Lang Web Based Programs - LI	\$10,350.00
10.0000.1119.4100.201.00.000000	Foreign Lang General Supplies - CA	\$300.00
10.0000.1119.4100.203.00.000000	Foreign Lang General Supplies - FI	\$300.00
10.0000.1119.4100.205.00.000000	Foreign Lang General Supplies - FR	\$300.00
10.0000.1119.4100.207.00.000000	Foreign Lang General Supplies - RO	\$300.00
10.0000.1119.4100.209.00.000000	Foreign Lang General Supplies - WA	\$300.00
10.0000.1119.4100.301.00.000000	Foreign Lang General Supplies - EM	\$300.00
10.0000.1119.4100.303.00.000000	Foreign Lang General Supplies - LI	\$300.00
10.0000.1119.4130.201.00.000000	Foreign Lang Consumables/Workbooks - CA	\$1,625.00
10.0000.1119.4130.209.00.000000	Foreign Lang Consumables/Workbooks - WA	\$4,000.00
10.0000.1119.4130.301.00.000000	Foreign Lang Consumables/Workbooks - EM	\$15,250.00
10.0000.1119.4130.303.00.000000	Foreign Lang Consumables/Workbooks - LI	\$16,200.00
10.0000.1119.4200.200.00.000000	Elem Foreign Lang Textbooks	\$100.00
10.0000.1119.6400.000.00.000000	Foreign Lang Dues & Fees	\$100.00
10.0000.1120.1130.303.00.000000	MS Ed Tutors - LI	\$3,000.00
10.0000.1120.1140.301.00.000000	MS Ed Teacher Coverage - EM	\$35,000.00
10.0000.1120.1140.303.00.000000	MS Ed Teacher Coverage - LI	\$30,000.00
10.0000.1120.1308.000.00.000000	MS Ed Per Diem Days	\$100.00
10.0000.1120.1308.000.60.000000	MS Math Per Diem Days	\$100.00
10.0000.1120.1308.000.61.000000	MS Lang Arts Per Diem Days	\$100.00
10.0000.1120.1308.301.00.000000	MS Ed Per Diem Days - EM	\$3,000.00
10.0000.1120.1308.303.00.000000	MS Ed Per Diem Days - LI	\$100.00
10.0000.1120.1321.000.00.000000	MS Ed Misc Subs	\$100.00
10.0000.1120.1321.301.00.000000	MS Ed Misc Subs - EM	\$130,000.00
10.0000.1120.1321.303.00.000000	MS Ed Misc Subs - LI	\$130,000.00
10.0000.1120.1322.301.00.000000	MS Ed Subs - Prof. Development - EM	\$100.00
10.0000.1120.1322.303.00.000000	MS Ed Subs - Prof. Development - LI	\$100.00
10.0000.1120.1323.000.00.000000	MS Ed Subs - Sick	\$100.00
10.0000.1120.1323.301.00.000000	MS Ed Subs - Sick - EM	\$50,000.00
10.0000.1120.1323.303.00.000000	MS Ed Subs - Sick - LI	\$50,000.00
10.0000.1120.1325.301.00.000000	MS Ed Subs - Floater - EM	\$450.00
10.0000.1120.1325.303.00.000000	MS Ed Subs - Floater - LI	\$100.00
10.0000.1120.2300.303.00.000000	MS Ed Tuition Reimb - LI	\$2,000.00
10.0000.1120.3120.000.60.000000	MS Math Prof Development	\$100.00
10.0000.1120.3160.000.00.000000	MS Ed Web Based Programs	\$13,000.00
10.0000.1120.3160.301.00.000000	MS Ed Web Based Programs - EM	\$7,000.00
10.0000.1120.3160.301.50.000000	MS SEL Web Based Programs - EM	\$5,346.00
10.0000.1120.3160.301.60.000000	MS Math Web Based Programs - EM	\$600.00
10.0000.1120.3160.301.61.000000	Web Based Programs	\$9,862.00
10.0000.1120.3160.301.62.000000	MS Science Web Based Programs - EM	\$4,100.00
10.0000.1120.3160.301.63.000000	MS Soc Studies Web Based Programs - EM	\$1,918.00

10.0000.1120.3160.303.00.000000	MS Ed Web Based Programs - LI	\$7,000.00
10.0000.1120.3160.303.50.000000	MS SEL Web Based Programs - LI	\$5,346.00
10.0000.1120.3160.303.60.000000	MS Math Web Based Programs - LI	\$600.00
10.0000.1120.3160.303.61.000000	Web Based Programs	\$8,746.00
10.0000.1120.3160.303.62.000000	MS Science Web Based Programs - LI	\$3,970.00
10.0000.1120.3160.303.63.000000	MS Soc Studies Web Based Programs - LI	\$1,711.00
10.0000.1120.3230.301.62.000000	MS Science Repair & Maint Svcs - EM	\$2,950.00
10.0000.1120.3230.303.62.000000	MS Science Repair & Maint Svcs - LI	\$2,950.00
10.0000.1120.3320.000.00.000000	MS Ed Travel/Mileage	\$500.00
10.0000.1120.3900.301.00.000000	MS Ed Other Purchased Svcs - EM	\$100.00
10.0000.1120.3900.303.00.000000	MS Ed Other Purchased Svcs - LI	\$100.00
10.0000.1120.4100.000.00.000000	MS Ed General Supplies: student planners	\$7,420.00
10.0000.1120.4100.000.00.430000	MS Ed Title I General Supplies	\$500.00
10.0000.1120.4100.000.30.000000	MS Ed Warehouse General Supplies	\$5,000.00
10.0000.1120.4100.000.50.000000	SEL General Supplies	\$100.00
10.0000.1120.4100.209.00.000000	General Supplies	\$100.00
10.0000.1120.4100.301.00.000000	MS Ed General Supplies - EM	\$16,360.00
10.0000.1120.4100.301.60.000000	MS Math General Supplies - EM	\$6,000.00
10.0000.1120.4100.301.61.000000	MS Lang Arts General Supplies - EM	\$1,000.00
10.0000.1120.4100.301.62.000000	MS Science General Supplies - EM	\$35,809.00
10.0000.1120.4100.301.63.000000	MS Soc Studies General Supplies - EM	\$400.00
10.0000.1120.4100.303.00.000000	MS Ed General Supplies - LI	\$12,400.00
10.0000.1120.4100.303.60.000000	MS Math General Supplies - LI	\$4,500.00
10.0000.1120.4100.303.61.000000	MS Lang Arts General Supplies - LI	\$1,000.00
10.0000.1120.4100.303.62.000000	MS Science General Supplies - LI	\$37,512.00
10.0000.1120.4100.303.63.000000	MS Soc Studies General Supplies - LI	\$400.00
10.0000.1120.4130.301.60.000000	MS Math Consumables/Workbooks - EM	\$100.00
10.0000.1120.4130.303.60.000000	MS Math Consumables/Workbooks - LI	\$100.00
10.0000.1120.4200.301.60.000000	MS Math Textbooks - EM	\$5,648.00
10.0000.1120.4200.301.61.000000	MS Lang Arts Textbooks - EM	\$17,300.00
10.0000.1120.4200.301.62.000000	MS Science Textbooks - EM	\$400.00
10.0000.1120.4200.301.63.000000	MS Soc Studies Textbooks - EM	\$2,700.00
10.0000.1120.4200.303.60.000000	MS Math Textbooks - LI	\$2,925.00
10.0000.1120.4200.303.61.000000	MS Lang Arts Textbooks - LI	\$16,500.00
10.0000.1120.4200.303.62.000000	MS Science Textbooks - LI	\$100.00
10.0000.1120.4200.303.63.000000	MS Soc Studies Textbooks - LI	\$1,000.00
10.0000.1120.4400.301.61.000000	MS Lang Arts Periodicals & Subscriptions - EM	\$400.00
10.0000.1120.4400.301.62.000000	MS Science Periodicals & Subscriptions - EM	\$380.00
10.0000.1120.4400.301.63.000000	MS Soc Studies Periodicals & Subscriptions - EM	\$250.00
10.0000.1120.4400.303.61.000000	MS Lang Arts Periodicals & Subscriptions - LI	\$400.00
10.0000.1120.4400.303.62.000000	MS Science Periodicals & Subscriptions - LI	\$380.00
10.0000.1120.5530.303.00.000000	MS Ed Capital Equip - LI	\$3,000.00
10.0000.1120.6400.301.00.000000	MS Ed Dues & Fees - EM	\$400.00
10.0000.1120.6400.301.62.000000	MS Soc Studies Dues & Fees	\$100.00
10.0000.1120.6400.303.00.000000	MS Ed Dues & Fees - LI	\$400.00
10.0000.1120.6400.303.62.000000	MS Soc Studies Dues & Fees	\$100.00
10.0000.1130.1308.000.00.000000	Reg Ed Curric Specialist Per Diem Days	\$15,000.00

10.0000.1200.1040.207.00.000000	1:1 Nurse	\$100.00
10.0000.1200.1130.201.00.000000	Tutors	\$700.00
10.0000.1200.1130.205.00.000000	Tutors	\$1,000.00
10.0000.1200.1130.207.00.000000	Tutors	\$3,000.00
10.0000.1200.1130.220.00.000000	Tutors	\$500.00
10.0000.1200.1130.301.00.000000	Tutors	\$3,000.00
10.0000.1200.1140.000.00.000000	Special Ed Teacher Coverage	\$100.00
10.0000.1200.1140.209.00.000000	Special Ed Teacher Coverage - WA	\$100.00
10.0000.1200.1140.301.00.000000	Special Ed Teacher Coverage - EM	\$100.00
10.0000.1200.1140.303.00.000000	Special Ed Teacher Coverage - LI	\$100.00
10.0000.1200.1308.000.00.000000	Special Ed Per Diem Days	\$2,000.00
10.0000.1200.1320.201.00.000000	Special Ed Overtime - CA	\$100.00
10.0000.1200.1320.203.00.000000	Special Ed Overtime - FI	\$100.00
10.0000.1200.1320.205.00.000000	Special Ed Overtime - FR	\$100.00
10.0000.1200.1320.207.00.000000	Special Ed Overtime - RO	\$100.00
10.0000.1200.1320.209.00.000000	Special Ed Overtime - WA	\$100.00
10.0000.1200.1320.301.00.000000	Special Ed Overtime - EM	\$100.00
10.0000.1200.1320.303.00.000000	Special Ed Overtime - LI	\$100.00
10.0000.1200.1321.205.00.000000	Misc Subs	\$100.00
10.0000.1200.1321.207.00.000000	Misc Subs	\$100.00
10.0000.1200.1321.301.00.000000	Misc Subs	\$100.00
10.0000.1200.1321.303.00.000000	Misc Subs	\$100.00
10.0000.1200.1322.201.00.000000	Special Ed Subs - Prof. Development - CA	\$100.00
10.0000.1200.1322.203.00.000000	Special Ed Subs - Prof. Development - FI	\$100.00
10.0000.1200.1322.205.00.000000	Special Ed Subs - Prof. Development - FR	\$100.00
10.0000.1200.1322.207.00.000000	Special Ed Subs - Prof. Development - RO	\$100.00
10.0000.1200.1322.209.00.000000	Special Ed Subs - Prof. Development - WA	\$100.00
10.0000.1200.1322.301.00.000000	Special Ed Subs - Prof. Development - EM	\$100.00
10.0000.1200.1322.303.00.000000	Special Ed Subs - Prof. Development - LI	\$100.00
10.0000.1200.1323.000.00.000000	Special Ed Subs - Sick	\$100.00
10.0000.1200.1323.201.00.000000	Special Ed Subs - Sick - CA	\$10,000.00
10.0000.1200.1323.203.00.000000	Special Ed Subs - Sick - FI	\$8,000.00
10.0000.1200.1323.205.00.000000	Special Ed Subs - Sick - FR	\$6,000.00
10.0000.1200.1323.207.00.000000	Special Ed Subs - Sick - RO	\$22,000.00
10.0000.1200.1323.209.00.000000	Special Ed Subs - Sick - WA	\$20,000.00
10.0000.1200.1323.301.00.000000	Special Ed Subs - Sick - EM	\$44,000.00
10.0000.1200.1323.303.00.000000	Special Ed Subs - Sick - LI	\$12,000.00
10.0000.1200.1325.201.00.000000	Special Ed Subs - Floater - CA	\$100.00
10.0000.1200.1325.203.00.000000	Special Ed Subs - Floater - FI	\$100.00
10.0000.1200.1325.205.00.000000	Special Ed Subs - Floater - FR	\$100.00
10.0000.1200.1325.207.00.000000	Special Ed Subs - Floater - RO	\$100.00
10.0000.1200.1325.209.00.000000	Special Ed Subs - Floater - WA	\$100.00
10.0000.1200.2250.203.00.000000	Special Ed Health Ins Waiver - FI	\$500.00
10.0000.1200.2250.207.00.000000	Special Ed Health Ins Waiver - RO	\$500.00
10.0000.1200.2250.209.00.000000	Special Ed Health Ins Waiver - WA	\$500.00
10.0000.1200.2250.301.00.000000	Special Ed Health Ins Waiver - EM	\$500.00
10.0000.1200.3000.000.00.462000	IDEA Flow Through Purchased Services	\$10,000.00

10.0000.1200.3120.000.00.000000	Special Ed Prof Development	\$10,000.00
10.0000.1200.3140.000.00.000000	Special Ed Instructional Prof Svcs	\$70,000.00
10.0000.1200.3160.000.00.000000	Special Ed Web Based Programs	\$30,000.00
10.0000.1200.3160.209.00.000000	Special Ed Web Based Programs - WA	\$5,000.00
10.0000.1200.3190.000.00.000000	Special Ed Prof Svcs	\$20,000.00
10.0000.1200.3230.000.00.000000	Special Ed Repair & Maint Svcs	\$1,000.00
10.0000.1200.3320.000.00.000000	Special Ed Travel/Mileage	\$4,000.00
10.0000.1200.4100.000.00.000000	Special Ed General Supplies	\$30,000.00
10.0000.1200.4100.000.00.462000	Special Ed IDEA General Supplies	\$10,000.00
10.0000.1200.4100.201.00.000000	Special Ed General Supplies - CA	\$500.00
10.0000.1200.4100.203.00.000000	Special Ed General Supplies - FI	\$1,500.00
10.0000.1200.4100.205.00.000000	Special Ed General Supplies - FR	\$2,000.00
10.0000.1200.4100.207.00.000000	Special Ed General Supplies - RO	\$1,000.00
10.0000.1200.4100.209.00.000000	Special Ed General Supplies - WA	\$11,000.00
10.0000.1200.4100.301.00.000000	Special Ed General Supplies - EM	\$8,000.00
10.0000.1200.4100.303.00.000000	Special Ed General Supplies - LI	\$8,000.00
10.0000.1200.4400.000.00.000000	Special Ed Periodicals & Subscriptions	\$5,000.00
10.0000.1200.5530.000.00.000000	Special Ed Capital Equip	\$90,000.00
10.0000.1200.6400.000.00.000000	Special Ed Dues & Fees	\$4,000.00
10.0000.1225.1320.220.00.000000	Pre-K Special Ed Overtime	\$100.00
10.0000.1225.1322.220.00.000000	Pre-K Special Ed Subs - Prof. Development	\$100.00
10.0000.1225.1323.220.00.000000	Pre-K Special Ed Subs - Sick	\$23,000.00
10.0000.1225.1325.220.00.000000	Pre-K Special Ed Subs - Floater	\$100.00
10.0000.1225.3000.000.00.460000	IDEA Pre K Purchased Services	\$10,903.00
10.0000.1225.4100.220.00.000000	Pre-K Special Ed General Supplies	\$2,000.00
10.0000.1225.4100.220.00.460000	IDEA Preschool Supplies	\$8,000.00
10.0000.1225.4150.220.00.000000	Pre-K Special Ed Testing Materials	\$2,000.00
10.0000.1225.7000.220.00.000000	Pre-K Special Ed Non-capital Equip	\$2,000.00
10.0000.1250.1130.201.00.490900	Title III Tutors	\$4,427.00
10.0000.1250.1130.203.00.490900	Title III Tutors	\$4,427.00
10.0000.1250.1130.207.00.490900	Title III Tutors	\$4,427.00
10.0000.1250.1130.209.00.490900	Title III Tutors	\$4,427.00
10.0000.1410.1323.301.00.000000	Subs - Sick	\$500.00
10.0000.1410.1323.303.00.000000	Subs - Sick	\$500.00
10.0000.1410.3230.301.00.000000	Industrial Arts Repair & Maint Svcs - EM	\$300.00
10.0000.1410.3230.303.00.000000	Industrial Arts Repair & Maint Svcs - LI	\$300.00
10.0000.1410.4100.301.00.000000	Industrial Arts General Supplies - EM	\$16,675.00
10.0000.1410.4100.303.00.000000	Industrial Arts General Supplies - LI	\$16,675.00
10.0000.1410.7000.301.00.000000	Equipment \$500 - \$1,500	\$1,200.00
10.0000.1410.7000.303.00.000000	Equipment \$500 - \$1,500	\$1,200.00
10.0000.1412.1323.301.00.000000	Subs - Sick	\$500.00
10.0000.1412.1323.303.00.000000	Subs - Sick	\$500.00
10.0000.1412.3230.301.00.000000	FACS Repair & Maint Svcs - EM	\$2,000.00
10.0000.1412.3230.303.00.000000	FACS Repair & Maint Svcs - LI	\$2,000.00
10.0000.1412.4100.301.00.000000	FACS General Supplies - EM	\$15,000.00
10.0000.1412.4100.303.00.000000	FACS General Supplies - LI	\$13,600.00
10.0000.1412.5530.301.00.000000	Capital Equipment >\$1,500	\$2,000.00

10.0000.1412.5530.303.00.000000	Capital Equipment >\$1,500	\$2,000.00
10.0000.1412.7000.301.00.000000	FACS Non-capital Equip - EM	\$4,000.00
10.0000.1413.1323.301.00.000000	Subs - Sick	\$500.00
10.0000.1413.1323.303.00.000000	Subs - Sick	\$500.00
10.0000.1413.3160.000.00.000000	Health Web Based Programs	\$400.00
10.0000.1413.3160.201.00.000000	Web Based Programs	\$710.00
10.0000.1413.3160.203.00.000000	Web Based Programs	\$1,160.00
10.0000.1413.3160.205.00.000000	Web Based Programs	\$820.00
10.0000.1413.3160.207.00.000000	Web Based Programs	\$1,230.00
10.0000.1413.3160.209.00.000000	Web Based Programs	\$960.00
10.0000.1413.3160.301.00.000000	Health Web Based Programs - EM	\$3,880.00
10.0000.1413.3160.303.00.000000	Health Web Based Programs - LI	\$3,560.00
10.0000.1413.4100.205.00.000000	Health General Supplies	\$500.00
10.0000.1413.4100.207.00.000000	Health General Supplies	\$500.00
10.0000.1413.4100.209.00.000000	Health General Supplies	\$500.00
10.0000.1413.4100.301.00.000000	Health General Supplies - EM	\$805.00
10.0000.1413.4100.303.00.000000	Health General Supplies - LI	\$805.00
10.0000.1413.4200.201.00.000000	Health Textbooks - CA	\$3,981.00
10.0000.1413.4200.203.00.000000	Health Textbooks - FI	\$5,308.00
10.0000.1413.4200.205.00.000000	Health Textbooks - FR	\$5,308.00
10.0000.1413.4200.207.00.000000	Health Textbooks - RO	\$6,635.00
10.0000.1413.4200.209.00.000000	Health Textbooks - WA	\$5,308.00
10.0000.1413.4400.301.00.000000	Health Periodicals & Subscriptions - EM	\$330.00
10.0000.1413.4400.303.00.000000	Health Periodicals & Subscriptions - LI	\$330.00
10.0000.1510.1311.000.60.000000	Stipend	\$1,000.00
10.0000.1510.1311.000.61.000000	Spelling Bee Stipend	\$1,000.00
10.0000.1510.1311.201.61.000000	Spelling Bee Stipend - CA	\$350.00
10.0000.1510.1311.203.61.000000	Spelling Bee Stipend - FI	\$350.00
10.0000.1510.1311.205.61.000000	Spelling Bee Stipend - FR	\$350.00
10.0000.1510.1311.207.61.000000	Spelling Bee Stipend - RO	\$350.00
10.0000.1510.1311.209.61.000000	Spelling Bee Stipend - WA	\$350.00
10.0000.1510.4100.201.00.000000	Clubs General Supplies - CA	\$750.00
10.0000.1510.4100.201.00.001112	Chorus Club General Supplies - CA	\$300.00
10.0000.1510.4100.203.00.000000	Clubs General Supplies - FI	\$750.00
10.0000.1510.4100.203.00.001112	Chorus Club General Supplies - FI	\$300.00
10.0000.1510.4100.205.00.000000	Clubs General Supplies - FR	\$750.00
10.0000.1510.4100.205.00.001112	Chorus Club General Supplies - FR	\$300.00
10.0000.1510.4100.207.00.000000	Clubs General Supplies - RO	\$750.00
10.0000.1510.4100.207.00.001112	Chorus Club General Supplies - RO	\$300.00
10.0000.1510.4100.209.00.000000	Clubs General Supplies - WA	\$750.00
10.0000.1510.4100.209.00.001112	Chorus Club General Supplies - WA	\$300.00
10.0000.1510.4100.301.00.000000	Clubs General Supplies - EM	\$2,500.00
10.0000.1510.4100.303.00.000000	Clubs General Supplies - LI	\$2,500.00
10.0000.1520.1050.301.00.000000	Athletics Student Supervision - EM	\$10,000.00
10.0000.1520.1050.303.00.000000	Athletics Student Supervision - LI	\$5,000.00
10.0000.1520.3190.000.00.000000	Athletics Prof Svcs	\$7,800.00
10.0000.1520.3190.000.57.000000	Wrestling Prof Svcs	\$600.00

10.0000.1520.4100.000.00.000000	Athletics General Supplies	\$5,788.00
10.0000.1520.4100.301.00.000000	Athletics General Supplies - EM	\$350.00
10.0000.1520.6400.000.57.000000	Wrestling Dues & Fees	\$500.00
10.0000.1600.3190.000.00.000000	WoW Program Prof Svcs	\$100.00
10.0000.1600.4100.000.00.000000	WoW Program General Supplies	\$5,000.00
10.0000.1601.1130.300.00.000000	Tutors	\$2,000.00
10.0000.1650.1308.000.00.000000	C of C Program Per Diem Days	\$2,000.00
10.0000.1650.1310.000.00.000000	C of C Program Hourly Pay	\$1,050.00
10.0000.1650.1310.201.00.000000	C of C Program Hourly Pay - CA	\$1,500.00
10.0000.1650.1310.203.00.000000	C of C Program Hourly Pay - FI	\$2,000.00
10.0000.1650.1310.205.00.000000	C of C Program Hourly Pay - FR	\$2,000.00
10.0000.1650.1310.207.00.000000	C of C Program Hourly Pay - RO	\$2,500.00
10.0000.1650.1310.209.00.000000	C of C Program Hourly Pay - WA	\$2,000.00
10.0000.1650.1310.301.00.000000	C of C Program Hourly Pay - EM	\$100.00
10.0000.1650.1310.303.00.000000	C of C Program Hourly Pay - LI	\$100.00
10.0000.1650.1320.000.00.000000	C of C Program Overtime	\$100.00
10.0000.1650.1321.303.00.000000	Misc Subs	\$100.00
10.0000.1650.1323.201.00.000000	Subs - Sick	\$500.00
10.0000.1650.1323.203.00.000000	Subs - Sick	\$500.00
10.0000.1650.1323.205.00.000000	Subs - Sick	\$500.00
10.0000.1650.1323.207.00.000000	Subs - Sick	\$500.00
10.0000.1650.1323.209.00.000000	Subs - Sick	\$500.00
10.0000.1650.1323.301.00.000000	Subs - Sick	\$3,000.00
10.0000.1650.1323.303.00.000000	Subs - Sick	\$3,000.00
10.0000.1650.3140.000.00.000000	C of C Program Instructional Prof Svcs	\$3,000.00
10.0000.1650.3160.000.00.000000	C of C Program Web Based Programs	\$100.00
10.0000.1650.3160.201.00.000000	C of C Program Web Based Programs - CA	\$1,470.00
10.0000.1650.3160.203.00.000000	C of C Program Web Based Programs - FI	\$1,959.00
10.0000.1650.3160.205.00.000000	C of C Program Web Based Programs - FR	\$1,959.00
10.0000.1650.3160.207.00.000000	C of C Program Web Based Programs - RO	\$2,449.00
10.0000.1650.3160.209.00.000000	C of C Program Web Based Programs - WA	\$1,959.00
10.0000.1650.3160.301.00.000000	C of C Program Web Based Programs - EM	\$360.00
10.0000.1650.3160.303.00.000000	C of C Program Web Based Programs - LI	\$360.00
10.0000.1650.3320.000.00.000000	C of C Program Travel/Mileage	\$400.00
10.0000.1650.4100.000.00.000000	C of C Program General Supplies	\$250.00
10.0000.1650.4100.201.00.000000	C of C Program General Supplies - CA	\$450.00
10.0000.1650.4100.203.00.000000	C of C Program General Supplies - FI	\$450.00
10.0000.1650.4100.205.00.000000	C of C Program General Supplies - FR	\$450.00
10.0000.1650.4100.207.00.000000	C of C Program General Supplies - RO	\$450.00
10.0000.1650.4100.209.00.000000	C of C Program General Supplies - WA	\$450.00
10.0000.1650.4100.301.00.000000	C of C Program General Supplies - EM	\$500.00
10.0000.1650.4100.303.00.000000	C of C Program General Supplies - LI	\$500.00
10.0000.1650.4200.201.00.000000	C of C Program Textbooks - CA	\$1,658.00
10.0000.1650.4200.203.00.000000	C of C Program Textbooks - FI	\$1,949.00
10.0000.1650.4200.205.00.000000	C of C Program Textbooks - FR	\$1,850.00
10.0000.1650.4200.207.00.000000	C of C Program Textbooks - RO	\$2,279.00
10.0000.1650.4200.209.00.000000	C of C Program Textbooks - WA	\$3,557.00

10.0000.1650.4200.301.00.000000	C of C Program Textbooks - EM	\$2,826.66
10.0000.1650.4200.303.00.000000	C of C Program Textbooks - LI	\$2,014.62
10.0000.1650.4400.201.00.000000	Periodicals & Subscriptions	\$483.93
10.0000.1650.4400.203.00.000000	Periodicals & Subscriptions	\$475.44
10.0000.1650.4400.205.00.000000	Periodicals & Subscriptions	\$390.54
10.0000.1650.4400.207.00.000000	Periodicals & Subscriptions	\$492.42
10.0000.1650.4400.209.00.000000	Periodicals & Subscriptions	\$568.83
10.0000.1650.6400.000.00.000000	C of C Program Dues & Fees	\$400.00
10.0000.1800.1130.000.00.000000	Bilingual Program Tutors	\$100.00
10.0000.1800.1323.201.00.000000	Subs - Sick	\$300.00
10.0000.1800.1323.203.00.000000	Subs - Sick	\$1,000.00
10.0000.1800.1323.205.00.000000	Subs - Sick	\$1,000.00
10.0000.1800.1323.209.00.000000	Subs - Sick	\$500.00
10.0000.1800.1323.301.00.000000	Subs - Sick	\$500.00
10.0000.1800.1323.303.00.000000	Subs - Sick	\$1,000.00
10.0000.1800.3160.000.00.490900	Web Based Programs	\$4,744.00
10.0000.1800.3160.201.00.000000	Web Based Programs	\$650.00
10.0000.1800.3160.203.00.000000	Web Based Programs	\$850.00
10.0000.1800.3160.205.00.000000	Web Based Programs	\$730.00
10.0000.1800.3160.207.00.000000	Web Based Programs	\$850.00
10.0000.1800.3160.209.00.000000	Web Based Programs	\$880.00
10.0000.1800.3160.301.00.000000	Bilingual Program Web Based Programs - EM	\$1,100.00
10.0000.1800.3160.303.00.000000	Bilingual Program Web Based Programs - LI	\$900.00
10.0000.1800.3190.000.00.000000	Bilingual Program Prof Svcs	\$10,000.00
10.0000.1800.4100.000.00.000000	Bilingual Program General Supplies	\$100.00
10.0000.1800.4100.201.00.000000	Bilingual Program General Supplies - CA	\$200.00
10.0000.1800.4100.203.00.000000	Bilingual Program General Supplies - FI	\$200.00
10.0000.1800.4100.205.00.000000	Bilingual Program General Supplies - FR	\$200.00
10.0000.1800.4100.207.00.000000	Bilingual Program General Supplies - RO	\$200.00
10.0000.1800.4100.209.00.000000	Bilingual Program General Supplies - WA	\$200.00
10.0000.1800.4100.301.00.000000	Bilingual Program General Supplies - EM	\$200.00
10.0000.1800.4100.303.00.000000	Bilingual Program General Supplies - LI	\$200.00
10.0000.1912.6700.000.00.000000	Private Tuition Special Ed Tuition	\$500,000.00
10.0000.2112.3160.000.00.000000	Attendance Services Web Based Programs	\$83,000.00
10.0000.2113.3160.000.00.000000	Web Based Programs	\$5,000.00
10.0000.2113.4100.000.00.000000	Social Work General Supplies	\$1,200.00
10.0000.2130.1160.201.00.000000	Health Services Vision/Hearing Technician - CA	\$250.00
10.0000.2130.1160.203.00.000000	Health Services Vision/Hearing Technician - FI	\$250.00
10.0000.2130.1160.205.00.000000	Health Services Vision/Hearing Technician - FR	\$250.00
10.0000.2130.1160.207.00.000000	Health Services Vision/Hearing Technician - RO	\$250.00
10.0000.2130.1160.209.00.000000	Health Services Vision/Hearing Technician - WA	\$250.00
10.0000.2130.1308.000.00.000000	Health Services Per Diem Days	\$100.00
10.0000.2130.1310.303.00.000000	Health Services Hourly Pay - LI	\$100.00
10.0000.2130.1320.000.19.000000	OT/Sub	\$100.00
10.0000.2130.1320.201.00.000000	Health Services Overtime - CA	\$500.00
10.0000.2130.1320.203.00.000000	Health Services Overtime - FI	\$500.00
10.0000.2130.1320.205.00.000000	Health Services Overtime - FR	\$500.00

10.0000.2130.1320.207.00.000000	Health Services Overtime - RO	\$500.00
10.0000.2130.1320.209.00.000000	Health Services Overtime - WA	\$500.00
10.0000.2130.1320.220.00.000000	Health Services Overtime - JE	\$500.00
10.0000.2130.1320.301.00.000000	Health Services Overtime - EM	\$500.00
10.0000.2130.1320.303.00.000000	Health Services Overtime - LI	\$500.00
10.0000.2130.1324.000.00.000000	Health Services Subs - Nurses	\$5,000.00
10.0000.2130.1324.201.00.000000	Health Services Subs - Nurses - CA	\$4,000.00
10.0000.2130.1324.203.00.000000	Health Services Subs - Nurses - FI	\$4,000.00
10.0000.2130.1324.205.00.000000	Health Services Subs - Nurses - FR	\$4,000.00
10.0000.2130.1324.207.00.000000	Health Services Subs - Nurses - RO	\$5,000.00
10.0000.2130.1324.209.00.000000	Health Services Subs - Nurses - WA	\$5,000.00
10.0000.2130.1324.220.00.000000	Health Services Subs - Nurses - JE	\$5,000.00
10.0000.2130.1324.301.00.000000	Health Services Subs - Nurses - EM	\$5,000.00
10.0000.2130.1324.303.00.000000	Health Services Subs - Nurses - LI	\$5,000.00
10.0000.2130.3120.000.00.000000	Health Services Prof Development	\$1,000.00
10.0000.2130.3160.000.00.000000	Health Services Web Based Programs	\$10,500.00
10.0000.2130.3190.000.00.000000	Health Services Prof Svcs	\$1,000.00
10.0000.2130.3230.000.00.000000	Health Services Repair & Maint Svcs	\$400.00
10.0000.2130.3320.000.00.000000	Health Services Travel/Mileage	\$500.00
10.0000.2130.4100.000.00.000000	Health Services General Supplies	\$16,000.00
10.0000.2130.5530.000.00.000000	Health Services Capital Equip	\$10,000.00
10.0000.2130.5530.220.00.000000	Health Services Capital Equipment	\$4,000.00
10.0000.2130.7000.000.00.000000	Health Services Non-capital Equip	\$3,000.00
10.0000.2131.3320.000.00.000000	OT/PT Services Travel/Mileage	\$1,000.00
10.0000.2131.4100.000.00.000000	OT/PT Services General Supplies	\$4,000.00
10.0000.2131.4150.000.00.000000	OT/PT Services Testing Materials	\$2,000.00
10.0000.2131.5530.000.00.000000	OT/PT Services Capital Equip	\$2,000.00
10.0000.2131.6400.000.00.000000	OT/PT Services Dues & Fees	\$1,000.00
10.0000.2132.3160.000.00.000000	Assistive Technology Web Based Programs	\$2,000.00
10.0000.2132.3230.000.00.000000	Assistive Technology Repair & Maintenance	\$500.00
10.0000.2132.3320.000.00.000000	Assistive Technology Travel/Mileage	\$1,000.00
10.0000.2132.4100.000.00.000000	Assistive Technology General Supplies	\$7,000.00
10.0000.2140.3160.000.00.000000	Psych Services Web Based Programs	\$19,000.00
10.0000.2140.3320.000.00.000000	Psych Services Travel/Mileage	\$500.00
10.0000.2140.4100.000.00.000000	Psych Services General Supplies	\$1,500.00
10.0000.2140.4150.000.00.000000	Psych Services Testing Materials	\$3,500.00
10.0000.2140.6400.000.00.000000	Psych Services Dues & Fees	\$500.00
10.0000.2150.3160.000.00.000000	SLP Web Based Programs	\$2,000.00
10.0000.2150.3320.000.00.000000	Speech & Hearing Svcs Travel/Mileage	\$1,000.00
10.0000.2150.4100.000.00.000000	Speech & Hearing Svcs General Supplies	\$3,000.00
10.0000.2190.3190.000.00.000000	Other Support Svcs Prof Svcs	\$50,000.00
10.0000.2190.3600.301.00.000000	Other Support Svcs Printing - EM	\$1,000.00
10.0000.2190.3600.303.00.000000	Other Support Svcs Printing - LI	\$1,000.00
10.0000.2190.4100.301.00.000000	Other Support Svcs General Supplies - EM	\$8,000.00
10.0000.2190.4100.303.00.000000	Other Support Svcs General Supplies - LI	\$7,000.00
10.0000.2191.1050.201.00.000000	Lunchroom Supervision Student Supervision - CA	\$27,000.00
10.0000.2191.1050.203.00.000000	Lunchroom Supervision Student Supervision - FI	\$53,000.00

10.0000.2191.1050.205.00.000000	Lunchroom Supervision Student Supervision - FR	\$11,000.00
10.0000.2191.1050.207.00.000000	Lunchroom Supervision Student Supervision - RO	\$100,000.00
10.0000.2191.1050.209.00.000000	Lunchroom Supervision Student Supervision - WA	\$70,000.00
10.0000.2191.1050.220.00.000000	Lunchroom Supervision Student Supervision - JE	\$1,000.00
10.0000.2191.1050.303.00.000000	Lunchroom Supervision Student Supervision - LI	\$100.00
10.0000.2191.1320.209.00.000000	OT/Sub	\$100.00
10.0000.2191.1320.303.00.000000	OT/Sub	\$100.00
10.0000.2192.1320.205.00.000000	OT/Sub	\$100.00
10.0000.2192.1320.301.00.000000	OT/Sub	\$100.00
10.0000.2210.1305.000.00.000000	Impr of Instruct Prof Growth Instructors	\$10,000.00
10.0000.2210.1311.000.00.000000	Impr of Instruct Stipend	\$55,243.00
10.0000.2210.1322.000.00.000000	Impr of Instruct Subs - Prof. Development	\$276,600.00
10.0000.2210.3120.000.00.000000	Impr of Instruct Prof Development	\$10,000.00
10.0000.2210.3120.000.00.462000	Impr of Instruct IDEA Prof Development	\$30,000.00
10.0000.2210.3120.000.00.490900	Professional Development	\$3,000.00
10.0000.2210.3120.000.00.493200	Impr of Instruct Title II Prof Development	\$8,506.00
10.0000.2210.3120.101.00.000000	Impr of Instruct Prof Development - ESC	\$3,000.00
10.0000.2210.3120.201.00.000000	Impr of Instruct Prof Development - CA	\$1,500.00
10.0000.2210.3120.207.00.000000	Impr of Instruct Prof Development - RO	\$1,800.00
10.0000.2210.3120.301.00.000000	Impr of Instruct Prof Development - EM	\$1,250.00
10.0000.2210.3120.303.00.000000	Impr of Instruct Prof Development - LI	\$200.00
10.0000.2210.3140.000.00.000000	Impr of Instruct Instructional Prof Svcs	\$138,750.00
10.0000.2210.3140.000.00.440000	Impr of Instruct Title IV Instruct Prof Svcs	\$12,000.00
10.0000.2210.3140.000.00.462000	Impr of Instruct IDEA Instruct Prof Svcs	\$10,000.00
10.0000.2210.3140.000.00.490900	Instructional Prof. Services	\$3,946.00
10.0000.2210.3140.000.00.493200	Impr of Instruct Title II Instruct Prof Svcs	\$48,189.00
10.0000.2210.3160.000.00.000000	Impr of Instruct Web Based Programs	\$157,312.00
10.0000.2210.3160.000.00.440000	Web Based Programs	\$2,428.00
10.0000.2210.3190.000.00.000000	Impr of Instruct Prof Svcs	\$5,000.00
10.0000.2210.3320.000.00.000000	Impr of Instruct Travel/Mileage	\$500.00
10.0000.2210.3410.000.00.000000	Impr of Instruct Telephone Expense	\$500.00
10.0000.2210.4100.000.00.000000	Impr of Instruct General Supplies	\$15,750.00
10.0000.2210.4100.201.00.000000	General Supplies	\$100.00
10.0000.2210.4100.301.00.000000	General Supplies	\$100.00
10.0000.2210.4100.303.00.000000	General Supplies	\$100.00
10.0000.2210.4130.000.00.420000	BEA Grant - Newcomer Instr Imprv	\$9,879.00
10.0000.2210.6400.000.00.000000	Impr of Instruct Dues & Fees	\$1,000.00
10.0000.2212.1322.201.00.000000	QIT Subs - Prof. Development - CA	\$100.00
10.0000.2212.1322.203.00.000000	QIT Subs - Prof. Development - FI	\$100.00
10.0000.2212.1322.205.00.000000	QIT Subs - Prof. Development - FR	\$100.00
10.0000.2212.1322.209.00.000000	QIT Subs - Prof. Development - WA	\$100.00
10.0000.2212.1322.220.00.000000	QIT Subs - Prof. Development - JE	\$100.00
10.0000.2212.1322.301.00.000000	QIT Subs - Prof. Development - EM	\$100.00
10.0000.2212.1322.303.00.000000	QIT Subs - Prof. Development - LI	\$100.00
10.0000.2212.1323.201.00.000000	Subs - Sick	\$100.00
10.0000.2212.3120.203.00.000000	QIT Prof Development - FI	\$2,000.00
10.0000.2212.3120.205.00.000000	QIT Prof Development - FR	\$2,000.00

10.0000.2212.3120.207.00.000000	QIT Prof Development - RO	\$2,000.00
10.0000.2212.3120.209.00.000000	QIT Prof Development - WA	\$2,000.00
10.0000.2212.3120.301.00.000000	QIT Prof Development - EM	\$2,000.00
10.0000.2212.3120.303.00.000000	QIT Prof Development - LI	\$2,000.00
10.0000.2212.4100.201.00.000000	QIT General Supplies - CA	\$100.00
10.0000.2212.4100.203.00.000000	QIT General Supplies - FI	\$100.00
10.0000.2212.4100.205.00.000000	QIT General Supplies - FR	\$100.00
10.0000.2212.4100.207.00.000000	QIT General Supplies - RO	\$100.00
10.0000.2212.4100.209.00.000000	QIT General Supplies - WA	\$100.00
10.0000.2212.4100.220.00.000000	QIT General Supplies - JE	\$100.00
10.0000.2212.4100.301.00.000000	QIT General Supplies - EM	\$100.00
10.0000.2212.4100.303.00.000000	QIT General Supplies - LI	\$100.00
10.0000.2222.1308.203.00.000000	Per Diem Days	\$100.00
10.0000.2222.1323.201.00.000000	LRC Subs - Sick - CA	\$2,000.00
10.0000.2222.1323.203.00.000000	LRC Subs - Sick - FI	\$2,000.00
10.0000.2222.1323.205.00.000000	LRC Subs - Sick - FR	\$2,000.00
10.0000.2222.1323.207.00.000000	LRC Subs - Sick - RO	\$2,000.00
10.0000.2222.1323.209.00.000000	LRC Subs - Sick - WA	\$2,000.00
10.0000.2222.1323.301.00.000000	LRC Subs - Sick - EM	\$1,000.00
10.0000.2222.1323.303.00.000000	LRC Subs - Sick - LI	\$1,000.00
10.0000.2222.3120.000.00.000000	LRC Prof Development	\$4,500.00
10.0000.2222.3120.000.00.399900	LRC State Library Grant Prof Development	\$1,882.29
10.0000.2222.3160.000.00.000000	LRC Web Based Programs	\$8,636.00
10.0000.2222.3160.200.00.000000	LRC Web Based Programs - Elem	\$83,220.00
10.0000.2222.3160.300.00.000000	LRC Web Based Programs - MS	\$35,144.00
10.0000.2222.3230.000.00.000000	LRC Repair & Maint Svcs	\$200.00
10.0000.2222.3320.000.00.000000	LRC Travel/Mileage	\$300.00
10.0000.2222.4100.000.00.399900	LRC State Library Grant General Supplies	\$1,882.29
10.0000.2222.4100.201.00.000000	LRC General Supplies - CA	\$1,097.50
10.0000.2222.4100.203.00.000000	LRC General Supplies - FI	\$1,557.50
10.0000.2222.4100.205.00.000000	LRC General Supplies - FR	\$1,392.50
10.0000.2222.4100.207.00.000000	LRC General Supplies - RO	\$1,750.00
10.0000.2222.4100.209.00.000000	LRC General Supplies - WA	\$1,462.50
10.0000.2222.4100.220.00.000000	LRC General Supplies - JE	\$405.00
10.0000.2222.4100.301.00.000000	LRC General Supplies - EM	\$2,197.50
10.0000.2222.4100.303.00.000000	LRC General Supplies - LI	\$1,887.50
10.0000.2222.4300.201.00.000000	LRC Library Collection - CA	\$7,682.50
10.0000.2222.4300.203.00.000000	LRC Library Collection - FI	\$10,902.50
10.0000.2222.4300.205.00.000000	LRC Library Collection - FR	\$9,747.50
10.0000.2222.4300.207.00.000000	LRC Library Collection - RO	\$12,250.00
10.0000.2222.4300.209.00.000000	LRC Library Collection - WA	\$10,237.50
10.0000.2222.4300.220.00.000000	LRC Library Collection - JE	\$2,835.00
10.0000.2222.4300.301.00.000000	LRC Library Collection - EM	\$15,382.50
10.0000.2222.4300.303.00.000000	LRC Library Collection - LI	\$13,212.50
10.0000.2222.4310.201.00.000000	Lost Books - Carpenter	\$57.56
10.0000.2222.4310.203.00.000000	Lost Books - Field	\$203.04
10.0000.2222.4310.205.00.000000	Lost Books - Franklin	\$154.60

10.0000.2222.4310.207.00.000000	Lost Books - Roosevelt	\$146.54
10.0000.2222.4310.209.00.000000	Lost Books - Washington	\$169.36
10.0000.2222.4310.301.00.000000	Lost Books - Emerson	\$1,046.82
10.0000.2222.4310.303.00.000000	Lost Books - Lincoln	\$151.48
10.0000.2222.6400.000.00.000000	LRC Dues & Fees	\$400.00
10.0000.2225.1308.000.00.000000	Tech Instruct Svcs Per Diem Days	\$100.00
10.0000.2225.1308.201.00.000000	Tech Instruct Svcs Per Diem Days - CA	\$500.00
10.0000.2225.1308.203.00.000000	Tech Instruct Svcs Per Diem Days - FI	\$500.00
10.0000.2225.1308.205.00.000000	Tech Instruct Svcs Per Diem Days - FR	\$500.00
10.0000.2225.1308.207.00.000000	Tech Instruct Svcs Per Diem Days - RO	\$500.00
10.0000.2225.1308.209.00.000000	Tech Instruct Svcs Per Diem Days - WA	\$500.00
10.0000.2225.1308.301.00.000000	Tech Instruct Svcs Per Diem Days - EM	\$1,000.00
10.0000.2225.1308.303.00.000000	Tech Instruct Svcs Per Diem Days - LI	\$1,000.00
10.0000.2225.1320.000.00.000000	Tech Instruct Svcs Overtime	\$100.00
10.0000.2225.1320.101.00.000000	Tech Instruct Svcs Overtime - ESC	\$100.00
10.0000.2225.1320.201.00.000000	Tech Instruct Svcs Overtime - CA	\$100.00
10.0000.2225.1320.203.00.000000	Tech Instruct Svcs Overtime - FI	\$100.00
10.0000.2225.1320.205.00.000000	Tech Instruct Svcs Overtime - FR	\$100.00
10.0000.2225.1320.207.00.000000	Tech Instruct Svcs Overtime - RO	\$100.00
10.0000.2225.1320.209.00.000000	Tech Instruct Svcs Overtime - WA	\$100.00
10.0000.2225.1320.301.00.000000	Tech Instruct Svcs Overtime - EM	\$100.00
10.0000.2225.1320.303.00.000000	Tech Instruct Svcs Overtime - LI	\$100.00
10.0000.2225.3120.000.00.000000	Tech Instruct Svcs Prof Development	\$25,000.00
10.0000.2225.3120.101.00.000000	Tech Instruct Svcs Prof Development - ESC	\$3,500.00
10.0000.2225.3160.000.00.000000	Tech Instruct Svcs Web Based Programs	\$280,000.00
10.0000.2225.3190.000.00.000000	Tech Instruct Svcs Prof Svcs	\$86,000.00
10.0000.2225.3230.000.00.000000	Tech Instruct Svcs Repair & Maint Svcs	\$6,000.00
10.0000.2225.3230.000.00.172700	Tech Instruct Svcs Chromebook Repair & Maint Svcs	\$106,100.00
10.0000.2225.3320.000.00.000000	Tech Instruct Svcs Travel/Mileage	\$5,000.00
10.0000.2225.3410.000.00.000000	Tech Instruct Svcs Telephone Expense	\$2,640.00
10.0000.2225.3410.301.00.000000	Tech Instruct Svcs Telephone Expense - EM	\$660.00
10.0000.2225.4100.000.00.000000	Tech Instruct Svcs General Supplies	\$40,000.00
10.0000.2225.4100.000.00.172700	Tech Instruct Svcs Chromebook General Supplies	\$8,000.00
10.0000.2225.4100.101.00.000000	Tech Instruct Svcs General Supplies - ESC	\$550.00
10.0000.2225.4100.200.00.000000	Elem Tech Instruct Svcs General Supplies	\$275,000.00
10.0000.2225.4100.200.00.172700	Elem Tech Instruct Svcs Chromebook Gen Supplies	\$285,000.00
10.0000.2225.4100.207.00.000000	Tech Instruct Svcs General Supplies - RO	\$1,300.00
10.0000.2225.4100.300.00.000000	MS Tech Instruct Svcs General Supplies	\$30,500.00
10.0000.2225.4100.300.00.172700	MS Tech Instruct Svcs Chromebook General Supplies	\$280,575.00
10.0000.2225.4100.301.00.000000	Tech Instruct Svcs General Supplies - EM	\$100.00
10.0000.2225.4700.000.00.000000	Tech Instruct Svcs Software	\$5,000.00
10.0000.2225.5530.000.00.000000	Tech Instruct Svcs Capital Equip	\$373,964.46
10.0000.2225.5530.101.00.000000	Capital Equipment >\$1,500	\$10,000.00
10.0000.2225.5530.200.00.000000	Elem Tech Instruct Svcs Capital Equip	\$46,000.00
10.0000.2225.5530.201.00.000000	Tech Instruct Svcs Capital Equip - CA	\$5,000.00
10.0000.2225.5530.203.00.000000	Tech Instruct Svcs Capital Equip - FI	\$20,000.00
10.0000.2225.5530.205.00.000000	Tech Instruct Svcs Capital Equip - FR	\$8,000.00

10.0000.2225.5530.207.00.000000	Tech Instruct Svcs Capital Equip - RO	\$12,000.00
10.0000.2225.5530.209.00.000000	Tech Instruct Svcs Capital Equip - WA	\$15,000.00
10.0000.2225.5530.220.00.000000	Tech Instruct Svcs Capital Equip - JE	\$10,000.00
10.0000.2225.5530.300.00.000000	MS Tech Instruct Svcs Capital Equip	\$300,000.00
10.0000.2225.5530.301.00.000000	Tech Instruct Svcs Capital Equip - EM	\$15,000.00
10.0000.2225.5530.303.00.000000	Tech Instruct Svcs Capital Equip - LI	\$10,000.00
10.0000.2225.6400.000.00.000000	Tech Instruct Svcs Dues & Fees	\$7,500.00
10.0000.2225.7000.000.00.000000	Tech Instruct Svcs Non-capital Equip	\$439,000.00
10.0000.2225.7000.200.00.000000	Elem Tech Instruct Svcs Non-capital Equip	\$81,000.00
10.0000.2225.7000.300.00.000000	MS Tech Instruct Svcs Non-capital Equip	\$121,000.00
10.0000.2230.3160.000.00.000000	Assessment & Testing Web Based Programs	\$134,088.00
10.0000.2310.2190.000.00.000000	Board of Ed 6% Penalty - Excess Salary	\$10,000.00
10.0000.2310.3120.000.00.000000	Board of Ed Prof Development	\$10,000.00
10.0000.2310.3160.000.00.000000	Board of Ed Web Based Programs	\$20,240.00
10.0000.2310.3170.000.00.000000	Board of Ed Audit/Financial Services	\$40,000.00
10.0000.2310.3180.000.00.000000	Board of Ed Legal Services	\$100.00
10.0000.2310.3180.000.00.318001	Board of Ed Legal Services - Board Policies	\$30,000.00
10.0000.2310.3180.000.00.318002	Board of Ed Legal Services - FOIA	\$30,000.00
10.0000.2310.3180.000.00.318003	Board of Ed Legal Services - Retainer/Bd Mtgs	\$10,000.00
10.0000.2310.3180.000.00.318004	Board of Ed Legal Services - Student	\$75,000.00
10.0000.2310.3180.000.00.318005	Board of Ed Legal Services - Residency	\$4,000.00
10.0000.2310.3180.000.00.318006	Board of Ed Legal Services - Special Ed	\$100,000.00
10.0000.2310.3180.000.00.318007	Board of Ed Legal Services - Personnel/Labor	\$40,000.00
10.0000.2310.3180.000.00.318008	Board of Ed Legal Services - Business Svcs	\$30,000.00
10.0000.2310.3180.000.00.318009	Board of Ed Legal Services - PTAB/TIF	\$3,000.00
10.0000.2310.3180.000.00.318010	Board of Ed Legal Services - Administrative	\$10,000.00
10.0000.2310.3190.000.00.000000	Board of Ed Prof Svcs	\$10,000.00
10.0000.2310.3320.000.00.000000	Board of Ed Travel/Mileage Expenses	\$2,000.00
10.0000.2310.3800.000.00.000000	Unemployment	\$2,000.00
10.0000.2310.4100.000.00.000000	Board of Ed General Supplies	\$10,000.00
10.0000.2310.4400.000.00.000000	Board of Ed Periodicals & Subscriptions	\$500.00
10.0000.2310.6400.000.00.000000	Board of Ed Dues & Fees	\$15,000.00
10.0000.2320.2240.101.00.000000	Office of the Supt Long Term Disability	\$300.00
10.0000.2320.3120.000.00.000000	Office of the Supt Prof Development	\$7,000.00
10.0000.2320.3190.000.00.000000	Office of the Supt Prof Svcs	\$1,000.00
10.0000.2320.3320.000.00.000000	Office of the Supt Travel/Mileage	\$2,000.00
10.0000.2320.3410.000.00.000000	Office of the Supt Telephone Expense	\$1,320.00
10.0000.2320.4100.000.00.000000	Office of the Supt General Supplies	\$10,000.00
10.0000.2320.4400.000.00.000000	Periodicals & Subscriptions	\$100.00
10.0000.2320.6400.000.00.000000	Office of the Supt Dues & Fees	\$1,000.00
10.0000.2330.1320.101.00.000000	Special Area Admin Svcs Overtime	\$100.00
10.0000.2330.1531.101.00.000000	Special Area Admin Svcs Sub-Clerical	\$100.00
10.0000.2330.2240.101.00.000000	Special Area Admin Svcs Long Term Disability	\$600.00
10.0000.2330.3120.000.00.000000	Special Area Admin Svcs Prof Development	\$7,000.00
10.0000.2330.3410.000.00.000000	Special Area Admin Svcs Telephone Expense	\$3,000.00
10.0000.2410.1310.207.00.192100	Principal's Office Hourly Pay - RO PTO	\$100.00
10.0000.2410.1310.303.00.000000	Principal's Office Hourly Pay - LI	\$100.00

10.0000.2410.1320.201.00.000000	Principal's Office Overtime - CA	\$100.00
10.0000.2410.1320.203.00.000000	Principal's Office Overtime - FI	\$100.00
10.0000.2410.1320.205.00.000000	Principal's Office Overtime - FR	\$100.00
10.0000.2410.1320.207.00.000000	Principal's Office Overtime - RO	\$100.00
10.0000.2410.1320.209.00.000000	Principal's Office Overtime - WA	\$100.00
10.0000.2410.1320.220.00.000000	Principal's Office Overtime - JE	\$100.00
10.0000.2410.1320.301.00.000000	Principal's Office Overtime - EM	\$100.00
10.0000.2410.1320.303.00.000000	Principal's Office Overtime - LI	\$100.00
10.0000.2410.1323.201.00.000000	Subs - Sick	\$100.00
10.0000.2410.1323.205.00.000000	Subs - Sick	\$100.00
10.0000.2410.1531.201.00.000000	Principal's Office Sub-Clerical - CA	\$2,500.00
10.0000.2410.1531.203.00.000000	Principal's Office Sub-Clerical - FI	\$2,500.00
10.0000.2410.1531.205.00.000000	Principal's Office Sub-Clerical - FR	\$2,500.00
10.0000.2410.1531.207.00.000000	Principal's Office Sub-Clerical - RO	\$2,500.00
10.0000.2410.1531.209.00.000000	Principal's Office Sub-Clerical - WA	\$2,500.00
10.0000.2410.1531.220.00.000000	Principal's Office Sub-Clerical - JE	\$1,000.00
10.0000.2410.1531.301.00.000000	Principal's Office Sub-Clerical - EM	\$3,000.00
10.0000.2410.1531.303.00.000000	Principal's Office Sub-Clerical - LI	\$3,000.00
10.0000.2410.2240.201.00.000000	Principal's Office Long Term Disability - CA	\$100.00
10.0000.2410.2240.203.00.000000	Principal's Office Long Term Disability - FI	\$100.00
10.0000.2410.2240.205.00.000000	Principal's Office Long Term Disability - FR	\$100.00
10.0000.2410.2240.207.00.000000	Principal's Office Long Term Disability - RO	\$100.00
10.0000.2410.2240.209.00.000000	Principal's Office Long Term Disability - WA	\$100.00
10.0000.2410.2240.220.00.000000	Principal's Office Long Term Disability - JE	\$100.00
10.0000.2410.2240.301.00.000000	Principal's Office Long Term Disability - EM	\$100.00
10.0000.2410.2240.303.00.000000	Principal's Office Long Term Disability - LI	\$100.00
10.0000.2410.3120.201.00.000000	Principal's Office Prof Development - CA	\$7,000.00
10.0000.2410.3120.203.00.000000	Principal's Office Prof Development - FI	\$7,000.00
10.0000.2410.3120.205.00.000000	Principal's Office Prof Development - FR	\$7,000.00
10.0000.2410.3120.207.00.000000	Principal's Office Prof Development - RO	\$7,000.00
10.0000.2410.3120.209.00.000000	Principal's Office Prof Development - WA	\$7,000.00
10.0000.2410.3120.220.00.000000	Principal's Office Prof Development - JE	\$3,500.00
10.0000.2410.3120.301.00.000000	Principal's Office Prof Development - EM	\$10,500.00
10.0000.2410.3120.303.00.000000	Principal's Office Prof Development - LI	\$7,000.00
10.0000.2410.3320.201.00.000000	Principal's Office Travel/Mileage - CA	\$100.00
10.0000.2410.3320.203.00.000000	Principal's Office Travel/Mileage - FI	\$100.00
10.0000.2410.3320.205.00.000000	Principal's Office Travel/Mileage - FR	\$100.00
10.0000.2410.3320.207.00.000000	Principal's Office Travel/Mileage - RO	\$100.00
10.0000.2410.3320.209.00.000000	Principal's Office Travel/Mileage - WA	\$100.00
10.0000.2410.3320.220.00.000000	Principal's Office Travel/Mileage - JE	\$100.00
10.0000.2410.3320.301.00.000000	Principal's Office Travel/Mileage - EM	\$100.00
10.0000.2410.3320.303.00.000000	Principal's Office Travel/Mileage - LI	\$100.00
10.0000.2410.3410.201.00.000000	Principal's Office Telephone Expense - CA	\$1,320.00
10.0000.2410.3410.203.00.000000	Principal's Office Telephone Expense - FI	\$1,320.00
10.0000.2410.3410.205.00.000000	Principal's Office Telephone Expense - FR	\$1,320.00
10.0000.2410.3410.207.00.000000	Principal's Office Telephone Expense - RO	\$1,320.00
10.0000.2410.3410.209.00.000000	Principal's Office Telephone Expense - WA	\$1,320.00

10.0000.2410.3410.220.00.000000	Principal's Office Telephone Expense - JE	\$660.00
10.0000.2410.3410.301.00.000000	Principal's Office Telephone Expense - EM	\$1,880.00
10.0000.2410.3410.303.00.000000	Principal's Office Telephone Expense - LI	\$1,320.00
10.0000.2410.4100.000.00.000000	Principal's Office General Supplies	\$100.00
10.0000.2410.4100.201.00.000000	Principal's Office General Supplies - CA	\$2,000.00
10.0000.2410.4100.203.00.000000	Principal's Office General Supplies - FI	\$2,900.00
10.0000.2410.4100.205.00.000000	Principal's Office General Supplies - FR	\$2,400.00
10.0000.2410.4100.207.00.000000	Principal's Office General Supplies - RO	\$2,835.00
10.0000.2410.4100.209.00.000000	Principal's Office General Supplies - WA	\$2,620.00
10.0000.2410.4100.220.00.000000	Principal's Office General Supplies - JE	\$800.00
10.0000.2410.4100.301.00.000000	Principal's Office General Supplies - EM	\$3,500.00
10.0000.2410.4100.303.00.000000	Principal's Office General Supplies - LI	\$3,150.00
10.0000.2410.4400.303.00.000000	Principal's Office Periodicals & Subscriptions -LI	\$100.00
10.0000.2410.6400.303.00.000000	Principal's Office Dues & Fees - LI	\$100.00
10.0000.2510.2240.101.00.000000	Direction of Business Support Long Term Disability	\$250.00
10.0000.2510.3120.000.00.000000	Professional Development	\$3,500.00
10.0000.2510.3120.101.00.000000	Direction of Business Support Prof Development	\$500.00
10.0000.2510.3410.000.00.000000	Direction of Business Support Telephone Expense	\$660.00
10.0000.2520.0002.000.00.000000	Prior Yr Voids Only	\$100.00
10.0000.2520.1320.101.00.000000	Fiscal Services Overtime	\$5,000.00
10.0000.2520.3000.000.00.000000	ELF Purchased Services	\$15,000.00
10.0000.2520.3120.101.00.000000	Fiscal Services Prof Development	\$5,000.00
10.0000.2520.3160.000.00.000000	Fiscal Services Web Based Programs (Frontline)	\$100,000.00
10.0000.2520.3170.000.00.000000	Fiscal Services Audit/Financial Services	\$70,000.00
10.0000.2520.3190.000.00.000000	Fiscal Services Prof Svcs	\$88,500.00
10.0000.2520.3320.000.00.000000	Fiscal Services Travel/Mileage	\$1,000.00
10.0000.2520.3410.000.00.000000	Telephone Expense	\$660.00
10.0000.2520.3600.000.00.000000	Fiscal Services Printing	\$250.00
10.0000.2520.4000.000.00.000000	ELF Supplies	\$5,000.00
10.0000.2520.4100.000.00.000000	Fiscal Services General Supplies	\$10,000.00
10.0000.2520.4100.201.00.000000	ELF Supplies CA	\$2,000.00
10.0000.2520.6400.000.00.000000	Fiscal Services Dues & Fees	\$1,000.00
10.0000.2542.4100.205.25.000000	General Supplies	\$100.00
10.0000.2543.5530.220.00.202201	Capital Equipment >\$1,500	\$100.00
10.0000.2560.3160.000.00.000000	Food Service Web Based Programs	\$4,720.00
10.0000.2560.5530.000.00.000000	Food Service Capital Equip	\$29,000.00
10.0000.2574.5530.000.00.000000	Copiers & Printers Capital Equip	\$10,000.00
10.0000.2633.3160.000.00.000000	Information Svcs Web Based Programs	\$23,476.80
10.0000.2633.3190.000.00.000000	Information Svcs Prof Svcs	\$1,100.00
10.0000.2633.3320.000.00.000000	Information Svcs Travel/Mileage	\$100.00
10.0000.2633.3401.000.00.000000	Information Svcs Postage	\$5,000.00
10.0000.2633.3410.000.00.000000	Information Svcs Telephone Expense	\$60,000.00
10.0000.2633.3410.101.00.000000	Information Svcs Telephone Expense - ESC	\$100.00
10.0000.2633.3420.000.00.000000	Information Svcs Network Expense	\$117,000.00
10.0000.2633.3500.000.00.000000	Information Svcs Advertising	\$2,000.00
10.0000.2633.3600.000.00.000000	Information Svcs Printing	\$100.00
10.0000.2633.4100.000.00.000000	Information Svcs General Supplies	\$5,000.00

10.0000.2633.6400.000.00.000000	Information Svcs Dues & Fees	\$500.00
10.0000.2640.1306.000.00.000000	Human Resources TA Continuing Education	\$100.00
10.0000.2640.1320.101.00.000000	Human Resources Overtime	\$250.00
10.0000.2640.1321.000.00.000000	Human Resources Misc Subs	\$100.00
10.0000.2640.1321.000.00.199300	Human Resources Misc Subs - PREA Reimb	\$100.00
10.0000.2640.1321.000.00.199600	Human Resources Misc Subs - PRTAA Reimb	\$100.00
10.0000.2640.1531.101.00.000000	Human Resources Sub-Clerical - ESC	\$4,000.00
10.0000.2640.2300.000.00.000000	Human Resources Tuition Reimb	\$5,000.00
10.0000.2640.3120.000.00.000000	Human Resources Prof Development	\$6,000.00
10.0000.2640.3120.101.00.000000	Human Resources Prof Development - ESC	\$3,500.00
10.0000.2640.3140.000.00.000000	Human Resources Instructional Prof Svcs	\$20,000.00
10.0000.2640.3147.000.00.000000	Human Resources Career Service Incentive	\$20,000.00
10.0000.2640.3160.000.00.000000	Human Resources Web Based Programs	\$70,000.00
10.0000.2640.3190.000.00.000000	Human Resources Prof Svcs	\$1,000.00
10.0000.2640.3320.000.00.000000	Human Resources Travel/Mileage	\$500.00
10.0000.2640.3410.000.00.000000	Human Resources Telephone Expense	\$660.00
10.0000.2640.3500.000.00.000000	Human Resources Advertising	\$3,200.00
10.0000.2640.3600.000.00.000000	Human Resources Printing	\$200.00
10.0000.2640.3920.000.00.000000	Human Resources Criminal Background Checks	\$20,000.00
10.0000.2640.3930.000.00.000000	Human Resources Employee Service Fees	\$15,000.00
10.0000.2640.4100.000.00.000000	Human Resources General Supplies	\$3,500.00
10.0000.2640.5530.000.00.000000	Human Resources Capital Equip	\$5,000.00
10.0000.2640.8010.000.00.000000	Human Resources Retirement Sick Payout	\$800,000.00
10.0000.2640.8020.000.00.000000	Human Resources Retirement Incentive	\$250,000.00
10.0000.2640.8030.000.00.000000	Human Resources Vacation Payout	\$10,000.00
10.0000.2660.3610.000.00.000000	Data Processing Services Copier Machines	\$150,000.00
10.0000.2660.4100.000.00.000000	RISO Ink	\$20,000.00
10.0000.2660.4120.000.00.000000	Data Processing Services Copier Paper	\$75,000.00
10.0000.2660.5530.000.00.000000	Data Processing Services Capital Equip	\$15,000.00
10.0000.3500.4100.220.00.000000	Extended Day Kdgn General Supplies	\$2,140.00
10.0000.3700.3120.000.00.493200	Parochial/Private Svcs Title II Prof Development	\$21,809.00
10.0000.3700.3140.000.00.440000	Parochial/Private Svcs Title IV Instruct Prof Svcs	\$1,500.00
10.0000.3700.4100.000.00.000000	Parochial/Private Svcs General Supplies	\$500.00
10.0000.3700.4100.000.00.440000	Parochial/Private Svcs Title IV General Supplies	\$4,051.00
10.0000.3700.4100.000.00.490900	General Supplies	\$855.00
10.0000.4120.3190.000.00.462000	Special Ed IDEA Hearing & Audiology	\$73,820.00
10.0000.4220.6700.000.00.000000	SpEd Tuition-Other Governments Tuition	\$250,000.00
10.0000.4220.6700.000.00.462000	SpEd Tuition-Other Governments IDEA Tuition	\$946,850.00
Fund 10 3000/4000/5000/7000		\$13,119,819.58
Fund 10 Salaries		55,310,572.30
Fund 10 Benefits		9,060,296.91
Fund 10 3000/4000/5000/7000		13,119,819.58
Fund 10 Contingency for Leaves of Absences		900,000.00
Fund 10 Salaries and Benefits		\$78,390,688.78

20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$114,000.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$72,698.73
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$42,858.50
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$52,840.13
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$74,959.25
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$66,120.23
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$42,254.86
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$44,777.21
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$66,120.23
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$42,858.50
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$42,254.86
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$43,936.43
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$42,254.86
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$42,254.86
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$42,254.86
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$42,254.86
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$42,254.86
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$42,254.86
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$82,741.91
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$76,339.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$49,843.48
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$78,516.42
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$43,936.43
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$42,254.86
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$44,777.21
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$79,917.73
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$42,254.86
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$42,254.86
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$42,254.86
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$42,729.15
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$68,793.49
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$80,650.72
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$65,538.14
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$42,254.86
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$42,923.17
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$42,254.86
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$43,936.43
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$56,138.59
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$62,800.20
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$43,936.43
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$66,982.57

20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$12,375.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$12,375.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$11,291.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00
20.0000.1000.1000.000.00.000000	Buildings and Grounds	\$0.00

Fund 20 Salaries **\$2,847,030.49**

<u>Account</u>	<u>Description</u>	<u>FY24 BUDGET</u>
20.0000.2541.2110.101.00.000000	TRS	\$0.00
20.0000.2541.2170.101.00.000000	THIS	\$0.00
20.0000.2541.2210.101.00.000000	O&M Direction Life Insurance	\$339.68
20.0000.2541.2220.101.00.000000	O&M Direction Health Insurance	\$44,695.51
20.0000.2541.2230.101.00.000000	O&M Direction Dental Insurance	\$1,881.70
20.0000.2541.2240.101.00.000000	O&M Direction Long Term Disability	\$220.54
20.0000.2541.2250.101.00.000000	Health Insurance Waiver	\$0.00
20.0000.2542.2110.203.00.000000	TRS	\$0.00
20.0000.2542.2110.303.00.000000	TRS	\$0.00
20.0000.2542.2170.203.00.000000	THIS	\$0.00
20.0000.2542.2170.303.00.000000	THIS	\$0.00
20.0000.2542.2210.000.00.000000	Care & Upkeep of Bldgs Life Insurance	\$310.98
20.0000.2542.2210.000.19.000000	Life Insurance	\$0.00
20.0000.2542.2210.101.00.000000	Care & Upkeep of Bldgs Life Insurance - ESC	\$0.00
20.0000.2542.2210.201.00.000000	Care & Upkeep of Bldgs Life Insurance - CA	\$217.44
20.0000.2542.2210.201.00.191000	Life Insurance	\$0.00
20.0000.2542.2210.203.00.000000	Care & Upkeep of Bldgs Life Insurance - FI	\$200.16
20.0000.2542.2210.205.00.000000	Care & Upkeep of Bldgs Life Insurance - FR	\$223.37
20.0000.2542.2210.205.00.800000	Life Insurance	\$0.00
20.0000.2542.2210.207.00.000000	Care & Upkeep of Bldgs Life Insurance - RO	\$250.27
20.0000.2542.2210.209.00.000000	Care & Upkeep of Bldgs Life Insurance - WA	\$233.40
20.0000.2542.2210.220.00.000000	Care & Upkeep of Bldgs Life Insurance - JE	\$108.72
20.0000.2542.2210.301.00.000000	Care & Upkeep of Bldgs Life Insurance - EM	\$183.42
20.0000.2542.2210.303.00.000000	Care & Upkeep of Bldgs Life Insurance - LI	\$355.80

20.0000.2542.2210.303.00.191000	Life Insurance	\$0.00
20.0000.2542.2220.000.00.000000	Care & Upkeep of Bldgs Health Insurance	\$63,394.33
20.0000.2542.2220.000.19.000000	Health Insurance	\$312.22
20.0000.2542.2220.101.00.000000	Care & Upkeep of Bldgs Health Insurance - ESC	\$0.00
20.0000.2542.2220.201.00.000000	Care & Upkeep of Bldgs Health Insurance - CA	\$59,305.62
20.0000.2542.2220.201.00.191000	Health Insurance	\$38.78
20.0000.2542.2220.203.00.000000	Care & Upkeep of Bldgs Health Insurance - FI	\$54,455.40
20.0000.2542.2220.203.00.191000	Health Insurance	\$102.13
20.0000.2542.2220.205.00.000000	Care & Upkeep of Bldgs Health Insurance - FR	\$46,952.90
20.0000.2542.2220.205.00.800000	Health Insurance	\$0.00
20.0000.2542.2220.207.00.000000	Care & Upkeep of Bldgs Health Insurance - RO	\$39,606.16
20.0000.2542.2220.209.00.000000	Care & Upkeep of Bldgs Health Insurance - WA	\$45,575.17
20.0000.2542.2220.220.00.000000	Care & Upkeep of Bldgs Health Insurance - JE	\$27,709.86
20.0000.2542.2220.301.00.000000	Care & Upkeep of Bldgs Health Insurance - EM	\$37,368.76
20.0000.2542.2220.303.00.000000	Care & Upkeep of Bldgs Health Insurance - LI	\$63,124.39
20.0000.2542.2220.303.00.191000	Health Insurance	\$324.26
20.0000.2542.2230.000.00.000000	Care & Upkeep of Bldgs Dental Insurance	\$3,487.32
20.0000.2542.2230.000.19.000000	Dental Insurance	\$0.00
20.0000.2542.2230.101.00.000000	Care & Upkeep of Bldgs Dental Insurance - ESC	\$0.00
20.0000.2542.2230.201.00.000000	Care & Upkeep of Bldgs Dental Insurance - CA	\$2,647.96
20.0000.2542.2230.201.00.191000	Dental Insurance	\$0.00
20.0000.2542.2230.203.00.000000	Care & Upkeep of Bldgs Dental Insurance - FI	\$2,625.89
20.0000.2542.2230.205.00.000000	Care & Upkeep of Bldgs Dental Insurance - FR	\$523.58
20.0000.2542.2230.205.00.800000	Dental Insurance	\$0.00
20.0000.2542.2230.207.00.000000	Care & Upkeep of Bldgs Dental Insurance - RO	\$2,713.75
20.0000.2542.2230.209.00.000000	Care & Upkeep of Bldgs Dental Insurance - WA	\$2,371.75
20.0000.2542.2230.220.00.000000	Care & Upkeep of Bldgs Dental Insurance - JE	\$1,176.14
20.0000.2542.2230.301.00.000000	Care & Upkeep of Bldgs Dental Insurance - EM	\$2,008.90
20.0000.2542.2230.303.00.000000	Care & Upkeep of Bldgs Dental Insurance - LI	\$3,260.08
20.0000.2542.2230.303.00.191000	Dental Insurance	\$0.00
20.0000.2542.2240.000.00.000000	Long Term Disability	\$0.00
20.0000.2542.2240.203.00.000000	Long Term Disability	\$0.00
20.0000.2542.2240.205.00.000000	Long Term Disability	\$0.00
20.0000.2542.2240.205.00.800000	Long Term Disability	\$0.00
20.0000.2542.2240.207.00.000000	Long Term Disability	\$0.00
20.0000.2542.2240.209.00.000000	Long Term Disability	\$0.00
20.0000.2542.2240.220.00.000000	Long Term Disability	\$0.00
20.0000.2542.2240.301.00.000000	Long Term Disability	\$0.00
20.0000.2542.2240.303.00.000000	Long Term Disability	\$0.00
20.0000.2542.2250.000.00.000000	Care & Upkeep of Bldgs Health Ins Waiver	\$0.00
20.0000.2542.2250.201.00.000000	Health Insurance Waiver	\$0.00
20.0000.2542.2250.203.00.000000	Health Insurance Waiver	\$0.00
20.0000.2542.2250.205.00.000000	Health Insurance Waiver	\$0.00
20.0000.2542.2250.301.00.000000	Care & Upkeep of Bldgs Health Ins Waiver - EM	\$0.00
20.0000.2542.2250.303.00.000000	Health Insurance Waiver	\$0.00
20.0000.2542.2250.303.00.191000	Health Insurance Waiver	\$0.00
20.0000.2542.2311.000.00.000000	Care & Upkeep of Bldgs Retirement Gift	\$0.00

20.0000.2543.2210.000.00.000000	Grounds Life Insurance	\$54.36
20.0000.2543.2220.000.00.000000	Grounds Health Insurance	\$21,300.90
20.0000.2543.2230.000.00.000000	Grounds Dental Insurance	\$1,087.79
20.0000.2547.2210.000.00.000000	Warehouse Services Life Insurance	\$54.36
20.0000.2547.2220.000.00.000000	Warehouse Services Health Insurance	\$24,849.01
20.0000.2547.2230.000.00.000000	Warehouse Services Dental Insurance	\$588.07
20.0000.2547.2250.000.00.000000	Warehouse Services Health Ins Waiver	\$0.00
FUND 20 Benefits		\$556,240.84

<u>Account</u>	<u>Description</u>	<u>FY24 BUDGET</u>
20.0000.2546.5530.000.00.000000	Security Services Capital Equip	\$20,000.00
20.0000.2546.4100.000.00.000000	Security Services General Supplies	\$20,000.00
20.0000.2546.3190.000.00.000000	Security Services Prof Svcs	\$20,000.00
20.0000.2546.3160.000.00.000000	Security Services Web Based Programs	\$20,000.00
20.0000.2545.7000.000.00.000000	Care & Upkeep of Vehicles Non-capital Equip	\$1,000.00
20.0000.2545.4640.000.00.000000	Care & Upkeep of Vehicles Gasoline/Diesel Fuel	\$20,000.00
20.0000.2545.4100.000.00.000000	Care & Upkeep of Vehicles General Supplies	\$6,000.00
20.0000.2545.3230.000.00.000000	Care & Upkeep of Vehicles Repair & Maint Svcs	\$10,000.00
20.0000.2543.4100.000.00.000000	Grounds General Supplies	\$40,000.00
20.0000.2543.3410.000.00.000000	Grounds Telephone Expense	\$1,320.00
20.0000.2543.3250.000.00.000000	Rental Equipment	\$5,000.00
20.0000.2543.3190.000.00.000000	Grounds Prof Svcs	\$50,000.00
20.0000.2542.8005.000.00.000000	Equipment < \$1,500 - Contingency	\$25,000.00
20.0000.2542.7000.000.00.000000	Care & Upkeep of Bldgs Non-capital Equip	\$100,000.00
20.0000.2542.5530.000.00.202200	Capital Equipment >\$1,500	\$100,000.00
20.0000.2542.5530.000.00.000000	Capital Equip > \$1,500 Contingency	\$25,000.00
20.0000.2542.4870.000.00.000000	Care & Upkeep of Bldgs Maintenance Supplies	\$50,000.00
20.0000.2542.4860.000.00.000000	Care & Upkeep of Bldgs Electrical Supplies	\$15,000.00
20.0000.2542.4850.000.00.000000	Care & Upkeep of Bldgs Custodial Supplies	\$150,000.00
20.0000.2542.4840.000.00.000000	Care & Upkeep of Bldgs Plumbing Supplies	\$15,000.00
20.0000.2542.4810.000.00.000000	Care & Upkeep of Bldgs Painting Supplies	\$10,000.00
20.0000.2542.4660.000.00.000000	Care & Upkeep of Bldgs Electricity	\$500,000.00
20.0000.2542.4650.000.00.000000	Care & Upkeep of Bldgs Natural Gas	\$250,000.00
20.0000.2542.4100.000.00.000000	Care & Upkeep of Bldgs General Supplies	\$15,000.00
20.0000.2542.3700.000.00.000000	Care & Upkeep of Bldgs Water/Sewer Fees	\$65,000.00
20.0000.2542.3410.000.00.000000	Care & Upkeep of Bldgs Telephone Expense	\$7,000.00
20.0000.2542.3320.000.00.000000	Care & Upkeep of Bldgs Travel/Mileage	\$1,000.00
20.0000.2542.3210.000.00.000000	Care & Upkeep of Bldgs Sanitation Svcs	\$70,000.00
20.0000.2542.3193.000.00.000000	Professional Services - Electrical	\$100,000.00
20.0000.2542.3192.000.00.000000	Professional Services - Plumbing	\$100,000.00
20.0000.2542.3191.000.00.000000	Professional Services - HVAC	\$400,000.00
20.0000.2542.3190.000.00.000000	Care & Upkeep of Bldgs Prof Svcs	\$500,000.00
20.0000.2542.3160.000.00.000000	Care & Upkeep of Bldgs Web Based Programs	\$10,000.00
20.0000.2542.3120.000.00.000000	Care & Upkeep of Bldgs Prof Development	\$3,000.00
20.0000.2541.3120.000.00.000000	O&M Direction Prof Development	\$7,000.00
20.0000.2540.4880.000.00.000000	Supplies - Contingency	\$100,000.00
20.0000.2540.3195.000.00.000000	Professional Services - Contingency	\$350,000.00

20.0000.2533.3110.000.00.000000	Architect Fees	\$30,000.00
20.0000.2520.3000.201.00.000000	ELF Purchased Services CA	\$3,500.00

20.0000.8740.6600.000.00.000000	Debt Certificate Interest	\$226,925.00
20.0000.8640.6600.000.00.000000	Debt Certificate Principal	\$560,000.00
FUND 20 - 3000/4000/5000/7000		\$4,001,745.00

FUND 20 Salaries		\$3,083,448.69
FUND 20 Benefits		\$556,240.84
FUND 20 - 3000/4000/5000/7000		\$4,001,745.00

FUND 20 TOTAL		\$7,641,434.53
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30000052006200000000000000	Interest on Debt	\$962,575.00
30000052706200000000000000	Capital Lease Interest	\$15,000.00
30000053006100000000000000	Long-term Debt Principal	\$2,085,000.00
30000053706100000000000000	Capital Lease Principal	\$150,000.00
30000054006400000000000000	Debt Service Other Dues & Fees	\$3,000.00

FUND 30 EXPENDITURES		\$3,215,575.00
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<u>Account</u>		<u>FY 24 Budget</u>
40.0000.2550.1080.101.00.000000		\$0.00
40.0000.2550.1100.101.00.000000		\$0.00
40.0000.2550.1311.000.00.000000		\$0.00
40.0000.2550.1320.101.00.000000		\$0.00
40.0000.2550.2110.101.00.000000		\$0.00
40.0000.2550.2170.101.00.000000		\$0.00
40.0000.2550.2210.101.00.000000		\$0.00
40.0000.2550.2220.101.00.000000		\$0.00
40.0000.2550.2230.101.00.000000		\$0.00
40.0000.2550.3160.000.00.000000	Regular Education Transportation Services	\$15,000.00
40.0000.2550.3190.000.00.000000		\$0.00
40.0000.2550.3300.000.00.000000	Regular Education Transportation Services	\$1,500,000.00
40.0000.2550.3300.201.00.000000		\$0.00
40.0000.2550.3300.203.00.000000		\$0.00
40.0000.2550.3300.205.00.000000		\$0.00
40.0000.2550.3300.207.00.000000		\$0.00
40.0000.2550.3300.209.00.000000		\$0.00
40.0000.2550.3300.220.00.000000	Regular Education Transportation Services	\$100.00
40.0000.2550.3300.301.00.000000		\$0.00
40.0000.2550.3300.303.00.000000		\$0.00
40.0000.2550.3308.000.00.430000		\$0.00
40.0000.2550.3308.203.00.430000		\$0.00
40.0000.2550.3308.205.00.430000		\$0.00
40.0000.2550.3308.209.00.430000		\$0.00
40.0000.2550.3309.000.00.000000	Regular Education Transportation Services	\$50,000.00

40.0000.2550.3309.000.00.430000		\$0.00
40.0000.2550.3309.000.00.499806		\$0.00
40.0000.2550.3309.000.19.430000		\$0.00
40.0000.2550.3310.000.00.000000	Special Education Transportation Services	\$1,800,000.00
40.0000.2550.3310.000.19.000000		\$0.00
40.0000.2550.3310.201.00.000000		\$0.00
40.0000.2550.3310.203.00.000000		\$0.00
40.0000.2550.3310.205.00.000000		\$0.00
40.0000.2550.3310.207.00.000000		\$0.00
40.0000.2550.3310.209.00.000000		\$0.00
40.0000.2550.3310.220.00.000000		\$0.00
40.0000.2550.3310.301.00.000000		\$0.00
40.0000.2550.3310.303.00.000000		\$0.00
40.0000.2550.3311.000.00.000000		\$0.00
40.0000.2550.3311.000.00.172800	Special Education Transportation Services	\$10,000.00
40.0000.2550.3311.201.00.000000		\$0.00
40.0000.2550.3311.201.00.172800		\$0.00
40.0000.2550.3311.203.00.000000		\$0.00
40.0000.2550.3311.203.00.172800		\$0.00
40.0000.2550.3311.205.00.000000		\$0.00
40.0000.2550.3311.205.00.172800		\$0.00
40.0000.2550.3311.207.00.000000		\$0.00
40.0000.2550.3311.207.00.172800		\$0.00
40.0000.2550.3311.209.00.000000		\$0.00
40.0000.2550.3311.209.00.172800		\$0.00
40.0000.2550.3311.220.00.000000		\$0.00
40.0000.2550.3311.300.00.499803		\$0.00
40.0000.2550.3311.301.00.000000		\$0.00
40.0000.2550.3311.303.00.000000		\$0.00
40.0000.2550.3312.000.00.000000	Special Education Transportation Services	\$300.00
40.0000.2550.3312.201.00.000000		\$0.00
40.0000.2550.3312.203.00.000000		\$0.00
40.0000.2550.3312.205.00.000000		\$0.00
40.0000.2550.3312.207.00.000000		\$0.00
40.0000.2550.3312.209.00.000000		\$0.00
40.0000.2550.3312.301.00.000000	Special Education Transportation Services	\$4,000.00
40.0000.2550.3312.303.00.000000	Special Education Transportation Services	\$4,000.00
40.0000.2550.3313.000.00.000000		\$0.00
40.0000.2550.3313.201.00.000000		\$0.00
40.0000.2550.3313.203.00.000000		\$0.00
40.0000.2550.3313.205.00.000000		\$0.00
40.0000.2550.3313.207.00.000000		\$0.00
40.0000.2550.3313.209.00.000000		\$0.00
40.0000.2550.3313.220.00.000000		\$0.00
40.0000.2550.3313.301.00.000000		\$0.00
40.0000.2550.3313.303.00.000000		\$0.00
40.0000.2550.3314.000.00.000000	Special Education Transportation Services	\$35,000.00

40.0000.2550.3314.403.00.000000		\$0.00
40.0000.2550.3315.000.00.000000	Special Education Transportation Services	\$22,000.00
40.0000.2550.3315.301.00.000000		\$0.00
40.0000.2550.3315.303.00.000000		\$0.00
40.0000.2550.3316.000.00.000000		\$0.00
40.0000.2550.3316.201.00.000000		\$0.00
40.0000.2550.3316.203.00.000000		\$0.00
40.0000.2550.3316.205.00.000000		\$0.00
40.0000.2550.3316.207.00.000000		\$0.00
40.0000.2550.3316.209.00.000000		\$0.00
40.0000.2550.3316.301.00.000000	Special Education Transportation Services	\$2,500.00
40.0000.2550.3316.303.00.000000	Special Education Transportation Services	\$2,500.00
40.0000.2550.3320.000.00.000000		\$0.00
40.0000.2550.3410.101.00.000000	Special Education Transportation Services	\$660.00
40.0000.2550.3900.000.00.000000		\$0.00
40.0000.2550.4100.000.00.000000		\$0.00
40.0000.3700.3300.000.00.000000		\$0.00
40.0000.4120.3309.000.00.430000		\$0.00
40.0000.4120.3310.000.00.000000	Special Education Transportation Services	\$35,000.00
40.0000.4120.3310.000.19.000000		\$0.00

Fund 40 Expenditures

\$3,481,060.00

<u>Account - IMRF Breakdown</u>	<u>Description</u>	<u>FY 2024 Budget</u>
50.0000.1110.2120.000.00.000000	Elem Ed IMRF	\$0.00
50.0000.1110.2120.000.19.000000	IMRF	\$0.00
50.0000.1110.2120.000.62.000000	IMRF	\$4,405.09
50.0000.1110.2120.201.00.000000	Elem Ed IMRF - CA	\$17.72
50.0000.1110.2120.201.00.172800	Outdoor Ed IMRF - CA	\$0.00
50.0000.1110.2120.203.00.000000	Elem Ed IMRF - FI	\$45.30
50.0000.1110.2120.203.00.172800	Outdoor Ed IMRF - FI	\$47.26
50.0000.1110.2120.205.00.000000	Elem Ed IMRF - FR	\$24.03
50.0000.1110.2120.207.00.000000	Elem Ed IMRF - RO	\$214.80
50.0000.1110.2120.207.00.172800	Outdoor Ed IMRF - RO	\$0.00
50.0000.1110.2120.209.00.000000	Elem Ed IMRF - WA	\$0.00
50.0000.1110.2120.209.00.172800	Outdoor Ed IMRF - WA	\$23.63
50.0000.1110.2120.220.00.000000	IMRF	\$296.72
50.0000.1110.2130.000.00.000000	FICA	\$0.00
50.0000.1110.2130.203.00.172800	FICA	\$0.00
50.0000.1110.2130.203.00.199900	FICA	\$0.00
50.0000.1110.2130.207.00.000000	FICA	\$0.00
50.0000.1110.2130.207.00.172800	FICA	\$0.00
50.0000.1110.2140.000.00.000000	Medicare	\$0.00
50.0000.1110.2140.201.00.000000	Medicare	\$0.00
50.0000.1110.2140.203.00.000000	Medicare	\$0.00
50.0000.1110.2140.203.00.172800	Medicare	\$0.00
50.0000.1110.2140.203.00.199900	Medicare	\$0.00

50.0000.1110.2140.205.00.000000	Medicare	\$0.00
50.0000.1110.2140.205.00.172800	Medicare	\$0.00
50.0000.1110.2140.205.00.199900	Medicare	\$0.00
50.0000.1110.2140.207.00.000000	Medicare	\$0.00
50.0000.1110.2140.207.00.172800	Medicare	\$0.00
50.0000.1110.2140.207.00.199900	Medicare	\$0.00
50.0000.1110.2140.209.00.000000	Medicare	\$0.00
50.0000.1110.2140.209.00.172800	Medicare	\$0.00
50.0000.1110.2140.209.00.199900	Medicare	\$0.00
50.0000.1110.2140.301.00.000000	Medicare	\$0.00
50.0000.1110.2140.303.00.000000	Medicare	\$0.00
50.0000.1111.2120.205.00.430000	IMRF	\$0.00
50.0000.1111.2140.201.00.000000	Medicare	\$0.00
50.0000.1111.2140.203.00.000000	Medicare	\$0.00
50.0000.1111.2140.205.00.000000	Medicare	\$0.00
50.0000.1111.2140.207.00.000000	Medicare	\$0.00
50.0000.1111.2140.209.00.000000	Medicare	\$0.00
50.0000.1111.2140.301.00.000000	Medicare	\$0.00
50.0000.1111.2140.303.00.000000	Medicare	\$0.00
50.0000.1112.2140.201.00.000000	Medicare	\$0.00
50.0000.1112.2140.203.00.000000	Medicare	\$0.00
50.0000.1112.2140.205.00.000000	Medicare	\$0.00
50.0000.1112.2140.207.00.000000	Medicare	\$0.00
50.0000.1112.2140.209.00.000000	Medicare	\$0.00
50.0000.1112.2140.301.00.000000	Medicare	\$0.00
50.0000.1112.2140.303.00.000000	Medicare	\$0.00
50.0000.1113.2140.000.00.000000	Medicare	\$0.00
50.0000.1113.2140.201.00.000000	Medicare	\$0.00
50.0000.1113.2140.203.00.000000	Medicare	\$0.00
50.0000.1113.2140.205.00.000000	Medicare	\$0.00
50.0000.1113.2140.207.00.000000	Medicare	\$0.00
50.0000.1113.2140.209.00.000000	Medicare	\$0.00
50.0000.1113.2140.301.00.000000	Medicare	\$0.00
50.0000.1113.2140.303.00.000000	Medicare	\$0.00
50.0000.1114.2140.000.00.000000	Medicare	\$0.00
50.0000.1114.2140.207.00.000000	Medicare	\$0.00
50.0000.1114.2140.301.00.000000	Medicare	\$0.00
50.0000.1114.2140.303.00.000000	Medicare	\$0.00
50.0000.1116.2140.000.00.000000	Medicare	\$0.00
50.0000.1116.2140.201.00.000000	Medicare	\$0.00
50.0000.1116.2140.203.00.000000	Medicare	\$0.00
50.0000.1116.2140.205.00.000000	Medicare	\$0.00
50.0000.1116.2140.207.00.000000	Medicare	\$0.00
50.0000.1116.2140.209.00.000000	Medicare	\$0.00
50.0000.1116.2140.301.00.000000	Medicare	\$0.00
50.0000.1116.2140.303.00.000000	Medicare	\$0.00
50.0000.1117.2140.000.00.000000	Medicare	\$0.00

50.0000.1119.2130.201.00.000000	FICA	\$0.00
50.0000.1119.2140.000.00.000000	Medicare	\$0.00
50.0000.1119.2140.201.00.000000	Medicare	\$0.00
50.0000.1119.2140.203.00.000000	Medicare	\$0.00
50.0000.1119.2140.205.00.000000	Medicare	\$0.00
50.0000.1119.2140.207.00.000000	Medicare	\$0.00
50.0000.1119.2140.209.00.000000	Medicare	\$0.00
50.0000.1119.2140.301.00.000000	Medicare	\$0.00
50.0000.1119.2140.303.00.000000	Medicare	\$0.00
50.0000.1120.2120.000.00.000000	MS Ed IMRF	\$311.73
50.0000.1120.2120.000.19.000000	IMRF	\$0.00
50.0000.1120.2120.301.00.000000	MS Ed IMRF - EM	\$119.21
50.0000.1120.2120.301.61.000000	IMRF	\$0.00
50.0000.1120.2120.303.00.000000	MS Ed IMRF - LI	\$58.71
50.0000.1120.2130.000.00.000000	FICA	\$0.00
50.0000.1120.2130.301.00.000000	FICA	\$0.00
50.0000.1120.2140.000.00.000000	Medicare	\$0.00
50.0000.1120.2140.301.00.000000	Medicare	\$0.00
50.0000.1120.2140.303.00.000000	Medicare	\$0.00
50.0000.1130.2140.000.00.000000	Medicare	\$0.00
50.0000.1130.2140.000.60.000000	Medicare	\$0.00
50.0000.1130.2140.207.00.000000	Medicare	\$0.00
50.0000.1200.2120.000.00.000000	Special Ed IMRF	\$105.51
50.0000.1200.2120.000.00.462000	Special Ed IDEA IMRF	\$0.00
50.0000.1200.2120.201.00.000000	Special Ed IMRF - CA	\$19,755.13
50.0000.1200.2120.201.00.462000	Special Ed IDEA IMRF - CA	\$0.00
50.0000.1200.2120.203.00.000000	Special Ed IMRF - FI	\$34,355.77
50.0000.1200.2120.203.00.462000	Special Ed IDEA IMRF - FI	\$0.00
50.0000.1200.2120.205.00.000000	Special Ed IMRF - FR	\$17,245.54
50.0000.1200.2120.205.00.462000	Special Ed IDEA IMRF - FR	\$0.00
50.0000.1200.2120.207.00.000000	Special Ed IMRF - RO	\$25,010.78
50.0000.1200.2120.207.00.462000	Special Ed IDEA IMRF - RO	\$0.00
50.0000.1200.2120.209.00.000000	Special Ed IMRF - WA	\$43,141.66
50.0000.1200.2120.209.00.462000	Special Ed IDEA IMRF - WA	\$0.00
50.0000.1200.2120.220.00.000000	IMRF	\$20.14
50.0000.1200.2120.301.00.000000	Special Ed IMRF - EM	\$34,545.39
50.0000.1200.2120.301.00.462000	Special Ed IDEA IMRF - EM	\$0.00
50.0000.1200.2120.303.00.000000	Special Ed IMRF - LI	\$27,641.24
50.0000.1200.2120.303.00.462000	Special Ed IDEA IMRF - LI	\$0.00
50.0000.1200.2130.000.00.000000	FICA	\$0.00
50.0000.1200.2130.201.00.000000	FICA	\$0.00
50.0000.1200.2130.201.00.462000	FICA	\$0.00
50.0000.1200.2130.203.00.000000	FICA	\$0.00
50.0000.1200.2130.203.00.462000	FICA	\$0.00
50.0000.1200.2130.205.00.000000	FICA	\$0.00
50.0000.1200.2130.205.00.462000	FICA	\$0.00
50.0000.1200.2130.207.00.000000	FICA	\$0.00

50.0000.1200.2130.207.00.462000	FICA	\$0.00
50.0000.1200.2130.209.00.000000	FICA	\$0.00
50.0000.1200.2130.209.00.462000	FICA	\$0.00
50.0000.1200.2130.301.00.000000	FICA	\$0.00
50.0000.1200.2130.301.00.462000	FICA	\$0.00
50.0000.1200.2130.303.00.000000	FICA	\$0.00
50.0000.1200.2130.303.00.462000	FICA	\$0.00
50.0000.1200.2140.000.00.000000	Medicare	\$0.00
50.0000.1200.2140.201.00.000000	Medicare	\$0.00
50.0000.1200.2140.201.00.462000	Medicare	\$0.00
50.0000.1200.2140.203.00.000000	Medicare	\$0.00
50.0000.1200.2140.203.00.462000	Medicare	\$0.00
50.0000.1200.2140.205.00.000000	Medicare	\$0.00
50.0000.1200.2140.205.00.462000	Medicare	\$0.00
50.0000.1200.2140.207.00.000000	Medicare	\$0.00
50.0000.1200.2140.207.00.462000	Medicare	\$0.00
50.0000.1200.2140.209.00.000000	Medicare	\$0.00
50.0000.1200.2140.209.00.462000	Medicare	\$0.00
50.0000.1200.2140.301.00.000000	Medicare	\$0.00
50.0000.1200.2140.301.00.462000	Medicare	\$0.00
50.0000.1200.2140.303.00.000000	Medicare	\$0.00
50.0000.1200.2140.303.00.462000	Medicare	\$0.00
50.0000.1225.2120.209.00.000000	IMRF	\$0.00
50.0000.1225.2120.220.00.000000	Pre-K Special Ed IMRF - JE	\$43,923.54
50.0000.1225.2120.220.00.460000	Pre-K Special Ed IDEA PK IMRF - JE	\$0.00
50.0000.1225.2120.220.00.462000	Pre-K Special Ed IDEA IMRF - JE	\$0.00
50.0000.1225.2130.220.00.000000	FICA	\$0.00
50.0000.1225.2130.220.00.460000	FICA	\$0.00
50.0000.1225.2140.220.00.000000	Medicare	\$0.00
50.0000.1225.2140.220.00.460000	Medicare	\$0.00
50.0000.1250.2120.000.00.000000	Remedial Progs IMRF	\$0.00
50.0000.1250.2120.203.00.430000	Remedial Progs Title I IMRF - FI	\$0.00
50.0000.1250.2120.205.00.430000	Remedial Progs Title I IMRF - FR	\$0.00
50.0000.1250.2120.205.00.490900	IMRF	\$12.09
50.0000.1250.2120.209.00.430000	Remedial Progs Title I IMRF - WA	\$0.00
50.0000.1250.2140.203.00.000000	Medicare	\$0.00
50.0000.1250.2140.207.00.000000	Medicare	\$0.00
50.0000.1250.2140.209.00.000000	Medicare	\$0.00
50.0000.1410.2140.301.00.000000	Medicare	\$0.00
50.0000.1410.2140.303.00.000000	Medicare	\$0.00
50.0000.1412.2140.301.00.000000	Medicare	\$0.00
50.0000.1412.2140.303.00.000000	Medicare	\$0.00
50.0000.1413.2140.303.00.000000	Medicare	\$0.00
50.0000.1414.2140.301.00.000000	Medicare	\$0.00
50.0000.1414.2140.303.00.000000	Medicare	\$0.00
50.0000.1510.2120.000.00.000000	Clubs IMRF	\$0.00
50.0000.1510.2120.000.61.000000	IMRF	\$4.14

50.0000.1510.2120.200.00.000000	Elem Clubs IMRF	\$0.00
50.0000.1510.2120.201.00.000000	Clubs IMRF - CA	\$0.00
50.0000.1510.2120.203.00.000000	Clubs IMRF - FI	\$0.00
50.0000.1510.2120.207.00.000000	IMRF	\$0.00
50.0000.1510.2120.209.00.000000	IMRF	\$145.11
50.0000.1510.2120.300.00.000000	MS Clubs IMRF	\$0.00
50.0000.1510.2120.300.00.172900	Power IMRF	\$0.00
50.0000.1510.2120.301.00.000000	Clubs IMRF - EM	\$849.80
50.0000.1510.2120.301.00.172900	Power IMRF - EM	\$0.00
50.0000.1510.2120.303.00.000000	Clubs IMRF - LI	\$237.12
50.0000.1510.2120.303.00.172900	Power IMRF - LI	\$0.00
50.0000.1510.2130.000.00.000000	FICA	\$0.00
50.0000.1510.2140.000.00.000000	Medicare	\$0.00
50.0000.1520.2120.000.00.000000	Athletics IMRF	\$0.00
50.0000.1520.2120.300.00.000000	MS Athletics IMRF	\$0.00
50.0000.1520.2120.301.00.000000	Athletics IMRF - EM	\$813.65
50.0000.1520.2120.303.00.000000	Athletics IMRF - LI	\$840.09
50.0000.1520.2130.000.00.000000	FICA	\$0.00
50.0000.1520.2130.303.00.000000	FICA	\$0.00
50.0000.1520.2140.000.00.000000	Medicare	\$0.00
50.0000.1520.2140.303.00.000000	Medicare	\$0.00
50.0000.1530.2140.000.00.000000	Medicare	\$0.00
50.0000.1600.2120.000.00.000000	WoW Program IMRF	\$0.00
50.0000.1600.2120.101.00.000000	WoW Program IMRF - ESC	\$0.00
50.0000.1600.2120.200.00.000000	Elem WoW Program IMRF	\$155.08
50.0000.1600.2120.220.00.000000	WoW Program IMRF - JE	\$0.00
50.0000.1600.2120.300.00.000000	MS WoW Program IMRF	\$602.70
50.0000.1600.2130.000.00.000000	FICA	\$0.00
50.0000.1600.2140.000.00.000000	Medicare	\$0.00
50.0000.1600.2140.000.00.430000	Medicare	\$0.00
50.0000.1601.2120.000.00.000000	ESY Program IMRF	\$0.00
50.0000.1601.2120.200.00.000000	Elem ESY Program IMRF	\$931.24
50.0000.1601.2120.220.00.000000	ESY Program IMRF - JE	\$274.38
50.0000.1601.2120.300.00.000000	MS ESY Program IMRF	\$204.99
50.0000.1650.2120.000.00.000000	C of C Program IMRF	\$474.42
50.0000.1650.2120.207.00.000000	C of C Program IMRF - RO	\$0.00
50.0000.1650.2130.000.00.000000	FICA	\$0.00
50.0000.1650.2140.000.00.000000	Medicare	\$0.00
50.0000.1650.2140.201.00.000000	Medicare	\$0.00
50.0000.1650.2140.203.00.000000	Medicare	\$0.00
50.0000.1650.2140.205.00.000000	Medicare	\$0.00
50.0000.1650.2140.207.00.000000	Medicare	\$0.00
50.0000.1650.2140.209.00.000000	Medicare	\$0.00
50.0000.1650.2140.301.00.000000	Medicare	\$0.00
50.0000.1650.2140.303.00.000000	Medicare	\$0.00
50.0000.1800.2120.000.00.000000	Bilingual Program IMRF	\$0.00
50.0000.1800.2130.201.00.000000	FICA	\$0.00

50.0000.1800.2140.000.00.000000	Medicare	\$0.00
50.0000.1800.2140.201.00.000000	Medicare	\$0.00
50.0000.1800.2140.203.00.000000	Medicare	\$0.00
50.0000.1800.2140.205.00.000000	Medicare	\$0.00
50.0000.1800.2140.209.00.000000	Medicare	\$0.00
50.0000.1800.2140.301.00.000000	Medicare	\$0.00
50.0000.1800.2140.303.00.000000	Medicare	\$0.00
50.0000.2112.2120.101.00.000000	Attendance Services IMRF - ESC	\$0.00
50.0000.2113.2140.201.00.000000	Medicare	\$0.00
50.0000.2113.2140.203.00.000000	Medicare	\$0.00
50.0000.2113.2140.205.00.000000	Medicare	\$0.00
50.0000.2113.2140.207.00.000000	Medicare	\$0.00
50.0000.2113.2140.209.00.000000	Medicare	\$0.00
50.0000.2113.2140.220.00.000000	Medicare	\$0.00
50.0000.2113.2140.301.00.000000	Medicare	\$0.00
50.0000.2113.2140.303.00.000000	Medicare	\$0.00
50.0000.2120.2140.301.00.000000	Medicare	\$0.00
50.0000.2120.2140.303.00.000000	Medicare	\$0.00
50.0000.2130.2120.000.00.000000	Health Services IMRF	\$529.32
50.0000.2130.2120.000.00.172800	Outdoor Ed Health Services IMRF	\$0.00
50.0000.2130.2120.000.00.172900	Power Health Services IMRF	\$0.00
50.0000.2130.2120.000.19.000000	IMRF	\$3,594.12
50.0000.2130.2120.201.00.000000	Health Services IMRF - CA	\$6,117.49
50.0000.2130.2120.201.00.172800	Outdoor Ed Health Services IMRF - CA	\$13.00
50.0000.2130.2120.203.00.000000	Health Services IMRF - FI	\$7,539.94
50.0000.2130.2120.203.00.172800	Outdoor Ed Health Services IMRF - FI	\$0.00
50.0000.2130.2120.205.00.000000	Health Services IMRF - FR	\$7,239.22
50.0000.2130.2120.205.00.172800	Outdoor Ed Health Services IMRF - FR	\$14.17
50.0000.2130.2120.207.00.000000	Health Services IMRF - RO	\$5,766.55
50.0000.2130.2120.207.00.172800	Outdoor Ed Health Services IMRF - RO	\$0.00
50.0000.2130.2120.209.00.000000	Health Services IMRF - WA	\$5,838.21
50.0000.2130.2120.209.00.172800	Outdoor Ed Health Services IMRF - WA	\$0.00
50.0000.2130.2120.220.00.000000	Health Services IMRF - JE	\$5,291.79
50.0000.2130.2120.301.00.000000	Health Services IMRF - EM	\$120.80
50.0000.2130.2120.301.00.172900	IMRF	\$0.00
50.0000.2130.2120.303.00.000000	Health Services IMRF - LI	\$6,118.29
50.0000.2130.2130.000.00.000000	FICA	\$0.00
50.0000.2130.2130.000.00.172800	FICA	\$0.00
50.0000.2130.2130.201.00.000000	FICA	\$0.00
50.0000.2130.2130.203.00.000000	FICA	\$0.00
50.0000.2130.2130.205.00.000000	FICA	\$0.00
50.0000.2130.2130.207.00.000000	FICA	\$0.00
50.0000.2130.2130.209.00.000000	FICA	\$0.00
50.0000.2130.2130.220.00.000000	FICA	\$0.00
50.0000.2130.2130.301.00.000000	FICA	\$0.00
50.0000.2130.2130.303.00.000000	FICA	\$0.00
50.0000.2130.2140.000.00.000000	Medicare	\$0.00

50.0000.2130.2140.000.00.172800	Medicare	\$0.00
50.0000.2130.2140.201.00.000000	Medicare	\$0.00
50.0000.2130.2140.203.00.000000	Medicare	\$0.00
50.0000.2130.2140.205.00.000000	Medicare	\$0.00
50.0000.2130.2140.207.00.000000	Medicare	\$0.00
50.0000.2130.2140.209.00.000000	Medicare	\$0.00
50.0000.2130.2140.220.00.000000	Medicare	\$0.00
50.0000.2130.2140.301.00.000000	Medicare	\$0.00
50.0000.2130.2140.303.00.000000	Medicare	\$0.00
50.0000.2131.2120.000.00.000000	OT/PT Services IMRF	\$65,483.96
50.0000.2131.2120.220.00.000000	OT/PT Services IMRF - JE	\$0.00
50.0000.2131.2130.000.00.000000	FICA	\$0.00
50.0000.2131.2140.000.00.000000	Medicare	\$0.00
50.0000.2140.2120.000.00.000000	Psych Services IMRF	\$10,149.22
50.0000.2140.2130.000.00.000000	FICA	\$0.00
50.0000.2140.2140.000.00.000000	Medicare	\$0.00
50.0000.2140.2140.201.00.000000	Medicare	\$0.00
50.0000.2140.2140.203.00.000000	Medicare	\$0.00
50.0000.2140.2140.205.00.000000	Medicare	\$0.00
50.0000.2140.2140.207.00.000000	Medicare	\$0.00
50.0000.2140.2140.209.00.000000	Medicare	\$0.00
50.0000.2140.2140.220.00.000000	Medicare	\$0.00
50.0000.2140.2140.301.00.000000	Medicare	\$0.00
50.0000.2140.2140.303.00.000000	Medicare	\$0.00
50.0000.2150.2140.000.00.000000	Medicare	\$0.00
50.0000.2150.2140.201.00.000000	Medicare	\$0.00
50.0000.2150.2140.203.00.000000	Medicare	\$0.00
50.0000.2150.2140.205.00.000000	Medicare	\$0.00
50.0000.2150.2140.207.00.000000	Medicare	\$0.00
50.0000.2150.2140.209.00.000000	Medicare	\$0.00
50.0000.2150.2140.220.00.000000	Medicare	\$0.00
50.0000.2150.2140.301.00.000000	Medicare	\$0.00
50.0000.2150.2140.303.00.000000	Medicare	\$0.00
50.0000.2190.2120.220.00.000000	Other Support Svcs IMRF - JE	\$0.00
50.0000.2191.2120.000.00.000000	Lunchroom Supervision IMRF	\$0.00
50.0000.2191.2120.201.00.000000	Lunchroom Supervision IMRF - CA	\$1,456.69
50.0000.2191.2120.203.00.000000	Lunchroom Supervision IMRF - FI	\$1,469.24
50.0000.2191.2120.205.00.000000	Lunchroom Supervision IMRF - FR	\$3,254.30
50.0000.2191.2120.207.00.000000	Lunchroom Supervision IMRF - RO	\$2,882.57
50.0000.2191.2120.209.00.000000	Lunchroom Supervision IMRF - WA	\$6,265.77
50.0000.2191.2120.220.00.000000	Lunchroom Supervision IMRF - JE	\$0.00
50.0000.2191.2120.301.00.000000	Lunchroom Supervision IMRF - EM	\$472.83
50.0000.2191.2120.303.00.000000	IMRF	\$8.72
50.0000.2191.2130.201.00.000000	FICA	\$0.00
50.0000.2191.2130.203.00.000000	FICA	\$0.00
50.0000.2191.2130.205.00.000000	FICA	\$0.00
50.0000.2191.2130.207.00.000000	FICA	\$0.00

50.0000.2191.2130.209.00.000000	FICA	\$0.00
50.0000.2191.2130.220.00.000000	FICA	\$0.00
50.0000.2191.2130.301.00.000000	FICA	\$0.00
50.0000.2191.2140.000.00.000000	Medicare	\$0.00
50.0000.2191.2140.201.00.000000	Medicare	\$0.00
50.0000.2191.2140.203.00.000000	Medicare	\$0.00
50.0000.2191.2140.205.00.000000	Medicare	\$0.00
50.0000.2191.2140.207.00.000000	Medicare	\$0.00
50.0000.2191.2140.209.00.000000	Medicare	\$0.00
50.0000.2191.2140.220.00.000000	Medicare	\$0.00
50.0000.2191.2140.301.00.000000	Medicare	\$0.00
50.0000.2191.2140.303.00.000000	Medicare	\$0.00
50.0000.2192.2120.201.00.000000	Outside Supervision IMRF - CA	\$0.00
50.0000.2192.2120.203.00.000000	Outside Supervision IMRF - FI	\$386.88
50.0000.2192.2120.205.00.000000	Outside Supervision IMRF - FR	\$0.00
50.0000.2192.2120.207.00.000000	Outside Supervision IMRF - RO	\$211.26
50.0000.2192.2120.209.00.000000	Outside Supervision IMRF - WA	\$354.03
50.0000.2192.2120.301.00.000000	Outside Supervision IMRF - EM	\$434.76
50.0000.2192.2120.303.00.000000	Outside Supervision IMRF - LI	\$280.80
50.0000.2210.2120.000.00.000000	Impr of Instruct IMRF	\$245.93
50.0000.2210.2120.000.00.462000	IMRF	\$257.50
50.0000.2210.2120.000.00.493200	Impr of Instruct Title II IMRF	\$0.00
50.0000.2210.2120.000.19.000000	IMRF	\$0.00
50.0000.2210.2120.101.00.000000	Impr of Instruct IMRF - ESC	\$19,307.93
50.0000.2210.2120.220.00.000000	Impr of Instruct IMRF - JE	\$0.00
50.0000.2210.2130.000.00.000000	FICA	\$0.00
50.0000.2210.2130.101.00.000000	FICA	\$0.00
50.0000.2210.2140.000.00.000000	Medicare	\$0.00
50.0000.2210.2140.101.00.000000	Medicare	\$0.00
50.0000.2212.2140.201.00.000000	Medicare	\$0.00
50.0000.2212.2140.203.00.000000	Medicare	\$0.00
50.0000.2212.2140.207.00.000000	Medicare	\$0.00
50.0000.2212.2140.301.00.000000	Medicare	\$0.00
50.0000.2222.2120.000.00.000000	LRC IMRF	\$0.00
50.0000.2222.2120.201.00.000000	LRC IMRF - CA	\$2,815.97
50.0000.2222.2120.203.00.000000	LRC IMRF - FI	\$4,310.02
50.0000.2222.2120.205.00.000000	LRC IMRF - FR	\$4,018.79
50.0000.2222.2120.207.00.000000	LRC IMRF - RO	\$2,542.31
50.0000.2222.2120.209.00.000000	LRC IMRF - WA	\$4,089.43
50.0000.2222.2120.301.00.000000	LRC IMRF - EM	\$3,056.07
50.0000.2222.2120.303.00.000000	LRC IMRF - LI	\$2,194.31
50.0000.2222.2130.000.00.000000	FICA	\$0.00
50.0000.2222.2130.201.00.000000	FICA	\$0.00
50.0000.2222.2130.203.00.000000	FICA	\$0.00
50.0000.2222.2130.205.00.000000	FICA	\$0.00
50.0000.2222.2130.207.00.000000	FICA	\$0.00
50.0000.2222.2130.209.00.000000	FICA	\$0.00

50.0000.2222.2130.301.00.000000	FICA	\$0.00
50.0000.2222.2130.303.00.000000	FICA	\$0.00
50.0000.2222.2140.000.00.000000	Medicare	\$0.00
50.0000.2222.2140.201.00.000000	Medicare	\$0.00
50.0000.2222.2140.203.00.000000	Medicare	\$0.00
50.0000.2222.2140.205.00.000000	Medicare	\$0.00
50.0000.2222.2140.207.00.000000	Medicare	\$0.00
50.0000.2222.2140.209.00.000000	Medicare	\$0.00
50.0000.2222.2140.301.00.000000	Medicare	\$0.00
50.0000.2222.2140.303.00.000000	Medicare	\$0.00
50.0000.2225.2120.000.00.000000	Tech Instruct Svcs IMRF	\$0.00
50.0000.2225.2120.101.00.000000	Tech Instruct Svcs IMRF - ESC	\$43,808.91
50.0000.2225.2120.201.00.000000	Tech Instruct Svcs IMRF - CA	\$3,783.78
50.0000.2225.2120.203.00.000000	Tech Instruct Svcs IMRF - FI	\$4,788.18
50.0000.2225.2120.205.00.000000	Tech Instruct Svcs IMRF - FR	\$5,628.77
50.0000.2225.2120.207.00.000000	Tech Instruct Svcs IMRF - RO	\$3,923.48
50.0000.2225.2120.209.00.000000	Tech Instruct Svcs IMRF - WA	\$4,115.26
50.0000.2225.2120.301.00.000000	Tech Instruct Svcs IMRF - EM	\$8,891.61
50.0000.2225.2120.303.00.000000	Tech Instruct Svcs IMRF - LI	\$5,166.00
50.0000.2225.2130.000.00.000000	FICA	\$0.00
50.0000.2225.2140.000.00.000000	Medicare	\$0.00
50.0000.2225.2140.101.00.000000	Medicare	\$0.00
50.0000.2225.2140.201.00.000000	Medicare	\$0.00
50.0000.2225.2140.203.00.000000	Medicare	\$0.00
50.0000.2225.2140.205.00.000000	Medicare	\$0.00
50.0000.2225.2140.207.00.000000	Medicare	\$0.00
50.0000.2225.2140.303.00.000000	Medicare	\$0.00
50.0000.2310.2120.000.00.000000	Board of Ed IMRF	\$0.00
50.0000.2310.2120.101.00.000000	Board of Ed IMRF - ESC	\$3,190.10
50.0000.2310.2130.101.00.000000	FICA	\$0.00
50.0000.2310.2140.000.00.199300	Medicare	\$0.00
50.0000.2310.2140.101.00.000000	Medicare	\$0.00
50.0000.2320.2120.101.00.000000	Office of the Supt IMRF	\$8,817.27
50.0000.2320.2130.101.00.000000	FICA	\$0.00
50.0000.2320.2140.101.00.000000	Medicare	\$0.00
50.0000.2330.2120.101.00.000000	Special Area Admin Svcs IMRF	\$15,429.47
50.0000.2330.2120.101.00.462000	Special Area Admin Svcs IDEA IMRF	\$0.00
50.0000.2330.2130.000.00.000000	FICA	\$0.00
50.0000.2330.2130.000.00.462000	FICA	\$0.00
50.0000.2330.2130.101.00.000000	FICA	\$0.00
50.0000.2330.2130.101.00.462000	FICA	\$0.00
50.0000.2330.2140.000.00.000000	Medicare	\$0.00
50.0000.2330.2140.000.00.462000	Medicare	\$0.00
50.0000.2330.2140.101.00.000000	Medicare	\$0.00
50.0000.2330.2140.101.00.462000	Medicare	\$0.00
50.0000.2410.2120.000.00.000000	Principal's Office IMRF	\$0.00
50.0000.2410.2120.201.00.000000	Principal's Office IMRF - CA	\$8,840.99

50.0000.2410.2120.203.00.000000	Principal's Office IMRF - FI	\$9,689.34
50.0000.2410.2120.205.00.000000	Principal's Office IMRF - FR	\$8,309.76
50.0000.2410.2120.207.00.000000	Principal's Office IMRF - RO	\$7,145.57
50.0000.2410.2120.209.00.000000	Principal's Office IMRF - WA	\$7,464.61
50.0000.2410.2120.220.00.000000	Principal's Office IMRF - JE	\$4,032.29
50.0000.2410.2120.301.00.000000	Principal's Office IMRF - EM	\$11,647.28
50.0000.2410.2120.303.00.000000	Principal's Office IMRF - LI	\$9,583.89
50.0000.2410.2130.201.00.000000	FICA	\$0.00
50.0000.2410.2130.203.00.000000	FICA	\$0.00
50.0000.2410.2130.205.00.000000	FICA	\$0.00
50.0000.2410.2130.207.00.000000	FICA	\$0.00
50.0000.2410.2130.209.00.000000	FICA	\$0.00
50.0000.2410.2130.220.00.000000	FICA	\$0.00
50.0000.2410.2130.301.00.000000	FICA	\$0.00
50.0000.2410.2130.303.00.000000	FICA	\$0.00
50.0000.2410.2140.201.00.000000	Medicare	\$0.00
50.0000.2410.2140.203.00.000000	Medicare	\$0.00
50.0000.2410.2140.205.00.000000	Medicare	\$0.00
50.0000.2410.2140.207.00.000000	Medicare	\$0.00
50.0000.2410.2140.209.00.000000	Medicare	\$0.00
50.0000.2410.2140.220.00.000000	Medicare	\$0.00
50.0000.2410.2140.301.00.000000	Medicare	\$0.00
50.0000.2410.2140.303.00.000000	Medicare	\$0.00
50.0000.2510.2120.101.00.000000	Direction of Business Support IMRF	\$0.00
50.0000.2510.2140.101.00.000000	Medicare	\$0.00
50.0000.2520.2120.101.00.000000	Fiscal Services IMRF	\$46,433.03
50.0000.2520.2130.101.00.000000	FICA	\$0.00
50.0000.2520.2140.101.00.000000	Medicare	\$0.00
50.0000.2540.2120.000.00.000000	Operations & Maintenance IMRF	\$0.00
50.0000.2540.2120.101.00.000000	Operations & Maintenance IMRF - ESC	\$0.00
50.0000.2540.2120.201.00.000000	Operations & Maintenance IMRF - CA	\$0.00
50.0000.2540.2120.203.00.000000	Operations & Maintenance IMRF - FI	\$0.00
50.0000.2540.2120.205.00.000000	Operations & Maintenance IMRF - FR	\$0.00
50.0000.2540.2120.207.00.000000	Operations & Maintenance IMRF - RO	\$0.00
50.0000.2540.2120.209.00.000000	Operations & Maintenance IMRF - WA	\$0.00
50.0000.2540.2120.220.00.000000	Operations & Maintenance IMRF - JE	\$0.00
50.0000.2540.2120.301.00.000000	Operations & Maintenance IMRF - EM	\$0.00
50.0000.2540.2120.303.00.000000	Operations & Maintenance IMRF - LI	\$0.00
50.0000.2540.2130.101.00.000000	FICA	\$0.00
50.0000.2540.2130.201.00.000000	FICA	\$0.00
50.0000.2540.2130.203.00.000000	FICA	\$0.00
50.0000.2540.2130.205.00.000000	FICA	\$0.00
50.0000.2540.2130.207.00.000000	FICA	\$0.00
50.0000.2540.2130.209.00.000000	FICA	\$0.00
50.0000.2540.2130.220.00.000000	FICA	\$0.00
50.0000.2540.2130.301.00.000000	FICA	\$0.00
50.0000.2540.2130.303.00.000000	FICA	\$0.00

50.0000.2540.2140.101.00.000000	Medicare	\$0.00
50.0000.2540.2140.201.00.000000	Medicare	\$0.00
50.0000.2540.2140.203.00.000000	Medicare	\$0.00
50.0000.2540.2140.205.00.000000	Medicare	\$0.00
50.0000.2540.2140.207.00.000000	Medicare	\$0.00
50.0000.2540.2140.209.00.000000	Medicare	\$0.00
50.0000.2540.2140.220.00.000000	Medicare	\$0.00
50.0000.2540.2140.301.00.000000	Medicare	\$0.00
50.0000.2540.2140.303.00.000000	Medicare	\$0.00
50.0000.2541.2120.101.00.000000	O&M Direction IMRF	\$40,377.88
50.0000.2541.2130.101.00.000000	FICA	\$0.00
50.0000.2541.2140.101.00.000000	Medicare	\$0.00
50.0000.2542.2120.000.00.000000	Care & Upkeep of Bldgs IMRF	\$56,659.25
50.0000.2542.2120.000.00.172900	Power Care & Upkeep of Bldgs IMRF	\$0.00
50.0000.2542.2120.000.00.800000	Care & Upkeep of Bldgs IMRF - Ins Reimb	\$0.00
50.0000.2542.2120.000.19.000000	IMRF	\$215.83
50.0000.2542.2120.101.00.000000	Care & Upkeep of Bldgs IMRF - ESC	\$0.00
50.0000.2542.2120.101.00.191100	Care & Upkeep of Bldgs IMRF - ESC Curric OT	\$0.00
50.0000.2542.2120.201.00.000000	Care & Upkeep of Bldgs IMRF - CA	\$35,487.62
50.0000.2542.2120.201.00.191000	Care & Upkeep of Bldgs IMRF - CA Bldg Rentals	\$37.08
50.0000.2542.2120.201.00.191100	Care & Upkeep of Bldgs IMRF - CA Curric OT	\$0.00
50.0000.2542.2120.203.00.000000	Care & Upkeep of Bldgs IMRF - FI	\$32,891.98
50.0000.2542.2120.203.00.191000	Care & Upkeep of Bldgs IMRF - FI Bldg Rentals	\$70.44
50.0000.2542.2120.203.00.191100	Care & Upkeep of Bldgs IMRF - FI Curric OT	\$0.00
50.0000.2542.2120.205.00.000000	Care & Upkeep of Bldgs IMRF - FR	\$28,037.32
50.0000.2542.2120.205.00.191000	Care & Upkeep of Bldgs IMRF - FR Bldg Rentals	\$0.00
50.0000.2542.2120.205.00.800000	IMRF	\$0.00
50.0000.2542.2120.207.00.000000	Care & Upkeep of Bldgs IMRF - RO	\$30,496.38
50.0000.2542.2120.207.00.191000	Care & Upkeep of Bldgs IMRF - RO Bldg Rentals	\$20.30
50.0000.2542.2120.207.00.191100	Care & Upkeep of Bldgs IMRF - RO Curric OT	\$0.00
50.0000.2542.2120.209.00.000000	Care & Upkeep of Bldgs IMRF - WA	\$25,476.25
50.0000.2542.2120.209.00.191000	Care & Upkeep of Bldgs IMRF - WA Bldg Rentals	\$0.00
50.0000.2542.2120.209.00.191100	Care & Upkeep of Bldgs IMRF - WA Curric OT	\$0.00
50.0000.2542.2120.220.00.000000	Care & Upkeep of Bldgs IMRF - JE	\$16,288.34
50.0000.2542.2120.220.00.191000	Care & Upkeep of Bldgs IMRF - JE Bldg Rentals	\$0.00
50.0000.2542.2120.220.00.191100	IMRF	\$0.00
50.0000.2542.2120.301.00.000000	Care & Upkeep of Bldgs IMRF - EM	\$31,778.88
50.0000.2542.2120.301.00.172900	IMRF	\$0.00
50.0000.2542.2120.301.00.191000	Care & Upkeep of Bldgs IMRF - EM Bldg Rentals	\$0.00
50.0000.2542.2120.301.00.191100	Care & Upkeep of Bldgs IMRF - EM Curric OT	\$0.00
50.0000.2542.2120.303.00.000000	Care & Upkeep of Bldgs IMRF - LI	\$52,292.52
50.0000.2542.2120.303.00.191000	Care & Upkeep of Bldgs IMRF - LI Bldg Rentals	\$229.52
50.0000.2542.2120.303.00.191100	IMRF	\$0.00
50.0000.2542.2130.000.00.000000	FICA	\$0.00
50.0000.2542.2130.101.00.000000	FICA	\$0.00
50.0000.2542.2130.201.00.000000	FICA	\$0.00
50.0000.2542.2130.203.00.000000	FICA	\$0.00

50.0000.2542.2130.205.00.000000	FICA	\$0.00
50.0000.2542.2130.207.00.000000	FICA	\$0.00
50.0000.2542.2130.209.00.000000	FICA	\$0.00
50.0000.2542.2130.220.00.000000	FICA	\$0.00
50.0000.2542.2130.301.00.000000	FICA	\$0.00
50.0000.2542.2130.303.00.000000	FICA	\$0.00
50.0000.2542.2140.000.00.000000	Medicare	\$0.00
50.0000.2542.2140.101.00.000000	Medicare	\$0.00
50.0000.2542.2140.201.00.000000	Medicare	\$0.00
50.0000.2542.2140.203.00.000000	Medicare	\$0.00
50.0000.2542.2140.205.00.000000	Medicare	\$0.00
50.0000.2542.2140.207.00.000000	Medicare	\$0.00
50.0000.2542.2140.209.00.000000	Medicare	\$0.00
50.0000.2542.2140.220.00.000000	Medicare	\$0.00
50.0000.2542.2140.301.00.000000	Medicare	\$0.00
50.0000.2542.2140.303.00.000000	Medicare	\$0.00
50.0000.2543.2120.000.00.000000	Grounds IMRF	\$14,294.47
50.0000.2543.2120.000.00.191100	Grounds IMRF - Curric OT	\$0.00
50.0000.2543.2130.000.00.000000	FICA	\$0.00
50.0000.2543.2140.000.00.000000	Medicare	\$0.00
50.0000.2547.2120.000.00.000000	Warehouse Services IMRF	\$6,107.31
50.0000.2547.2130.000.00.000000	FICA	\$0.00
50.0000.2547.2140.000.00.000000	Medicare	\$0.00
50.0000.2550.2120.101.00.000000	Transportation Svcs IMRF	\$2,373.51
50.0000.2550.2130.000.00.000000	FICA	\$0.00
50.0000.2550.2130.101.00.000000	FICA	\$0.00
50.0000.2550.2140.000.00.000000	Medicare	\$0.00
50.0000.2550.2140.101.00.000000	Medicare	\$0.00
50.0000.2633.2120.101.00.000000	Information Svcs IMRF	\$8,861.53
50.0000.2633.2130.000.00.000000	FICA	\$0.00
50.0000.2633.2130.101.00.000000	FICA	\$0.00
50.0000.2633.2140.000.00.000000	Medicare	\$0.00
50.0000.2633.2140.101.00.000000	Medicare	\$0.00
50.0000.2640.2120.000.00.000000	IMRF	\$10,242.71
50.0000.2640.2120.000.00.199600	IMRF	\$0.00
50.0000.2640.2120.000.00.493200	Human Resources Title II IMRF	\$0.00
50.0000.2640.2120.101.00.000000	Human Resources IMRF	\$19,962.81
50.0000.2640.2120.203.00.000000	IMRF	\$0.00
50.0000.2640.2120.205.00.000000	IMRF	\$0.00
50.0000.2640.2120.209.00.000000	IMRF	\$0.00
50.0000.2640.2120.301.00.000000	IMRF	\$0.00
50.0000.2640.2120.303.00.000000	IMRF	\$0.00
50.0000.2640.2130.000.00.000000	FICA	\$0.00
50.0000.2640.2130.101.00.000000	FICA	\$0.00
50.0000.2640.2140.000.00.000000	Medicare	\$0.00
50.0000.2640.2140.101.00.000000	Medicare	\$0.00
50.0000.3200.2120.000.00.000000	IMRF	\$0.00

50.0000.3500.2120.000.00.430000	IMRF	\$0.00
50.0000.3500.2120.220.00.000000	Extended Day Kdgn IMRF	\$122.58
50.0000.3500.2130.220.00.000000	FICA	\$0.00
50.0000.3500.2140.220.00.000000	Medicare	\$0.00
50.0000.3600.2130.000.00.000000	FICA	\$0.00
50.0000.3600.2140.000.00.000000	Medicare	\$0.00
50.0000.3700.2120.000.00.462000	IMRF	\$1,634.27
50.0000.3700.2140.000.00.000000	Medicare	\$0.00
50.0000.3700.2140.000.00.460000	Medicare	\$0.00
50.0000.3700.2140.000.00.462000	Medicare	\$0.00
IMRF Expenditures		\$1,075,634.31

<u>Account - Social Security</u>	<u>Description</u>	<u>FY 2024 Budget</u>
51.0000.1110.2130.000.00.000000	Elem Ed FICA	\$51.83
51.0000.1110.2130.000.00.172800	Outdoor Ed FICA	\$0.00
51.0000.1110.2130.000.19.000000	FICA	\$0.00
51.0000.1110.2130.000.62.000000	FICA	\$2,466.40
51.0000.1110.2130.201.00.000000	Elem Ed FICA - CA	\$864.21
51.0000.1110.2130.201.00.172800	Outdoor Ed FICA - CA	\$0.00
51.0000.1110.2130.203.00.000000	Elem Ed FICA - FI	\$328.09
51.0000.1110.2130.203.00.172800	Outdoor Ed FICA - FI	\$23.74
51.0000.1110.2130.203.00.430000	FICA	\$0.00
51.0000.1110.2130.205.00.000000	Elem Ed FICA - FR	\$1,658.83
51.0000.1110.2130.207.00.000000	Elem Ed FICA - RO	\$822.86
51.0000.1110.2130.207.00.430000	FICA	\$0.00
51.0000.1110.2130.209.00.000000	Elem Ed FICA - WA	\$481.57
51.0000.1110.2130.209.00.172800	Outdoor Ed FICA - WA	\$13.28
51.0000.1110.2130.220.00.000000	FICA	\$956.47
51.0000.1110.2140.000.00.000000	Elem Ed Medicare	\$147.92
51.0000.1110.2140.000.00.172800	Outdoor Ed Medicare	\$0.00
51.0000.1110.2140.000.19.000000	Medicare	\$0.00
51.0000.1110.2140.000.60.000000	Medicare	\$0.00
51.0000.1110.2140.000.61.000000	Elem Lang Arts Medicare	\$23.80
51.0000.1110.2140.000.62.000000	Elem Science Medicare	\$576.87
51.0000.1110.2140.201.00.000000	Elem Ed Medicare - CA	\$32,913.45
51.0000.1110.2140.201.00.172800	Outdoor Ed Medicare - CA	\$12.37
51.0000.1110.2140.203.00.000000	Elem Ed Medicare - FI	\$36,582.45
51.0000.1110.2140.203.00.172800	Outdoor Ed Medicare - FI	\$26.77
51.0000.1110.2140.203.00.430000	Medicare	\$0.00
51.0000.1110.2140.205.00.000000	Elem Ed Medicare - FR	\$37,120.62
51.0000.1110.2140.205.00.172800	Outdoor Ed Medicare - FR	\$20.92
51.0000.1110.2140.207.00.000000	Elem Ed Medicare - RO	\$43,505.67
51.0000.1110.2140.207.00.172800	Outdoor Ed Medicare - RO	\$27.49
51.0000.1110.2140.207.00.430000	Medicare	\$0.00
51.0000.1110.2140.209.00.000000	Elem Ed Medicare - WA	\$35,928.93
51.0000.1110.2140.209.00.172800	Outdoor Ed Medicare - WA	\$21.18
51.0000.1110.2140.220.00.000000	Medicare	\$390.71

51.0000.1111.2130.203.00.000000	FICA	\$0.00
51.0000.1111.2130.205.00.000000	FICA	\$149.93
51.0000.1111.2130.205.00.430000	FICA	\$658.79
51.0000.1111.2130.209.00.000000	FICA	\$0.00
51.0000.1111.2130.209.00.499803	FICA	\$0.00
51.0000.1111.2130.303.00.000000	FICA	\$0.00
51.0000.1111.2140.000.00.000000	Rtl Medicare	\$0.00
51.0000.1111.2140.200.00.000000	Medicare	\$6,157.40
51.0000.1111.2140.201.00.000000	Rtl Medicare - CA	\$3,854.23
51.0000.1111.2140.201.00.499803	Medicare	\$689.52
51.0000.1111.2140.203.00.000000	Rtl Medicare - FI	\$6,080.27
51.0000.1111.2140.203.00.430000	Medicare	\$19.53
51.0000.1111.2140.203.60.000000	Medicare	\$0.00
51.0000.1111.2140.203.60.430000	Medicare	\$632.58
51.0000.1111.2140.203.60.499803	Medicare	\$535.03
51.0000.1111.2140.205.00.000000	Rtl Medicare - FR	\$3,789.96
51.0000.1111.2140.205.00.430000	Medicare	\$392.54
51.0000.1111.2140.205.00.499803	Medicare	\$1,717.35
51.0000.1111.2140.207.00.000000	Rtl Medicare - RO	\$7,447.46
51.0000.1111.2140.207.00.499803	Medicare	\$0.00
51.0000.1111.2140.209.00.000000	Rtl Medicare - WA	\$6,787.29
51.0000.1111.2140.209.00.499803	Medicare	\$78.95
51.0000.1111.2140.301.00.000000	Rtl Medicare - EM	\$3,660.53
51.0000.1111.2140.301.00.430000	Medicare	\$0.00
51.0000.1111.2140.301.60.000000	Medicare	\$3,389.63
51.0000.1111.2140.301.60.430000	Medicare	\$779.84
51.0000.1111.2140.301.60.499803	Medicare	\$0.00
51.0000.1111.2140.303.00.000000	Rtl Medicare - LI	\$2,824.85
51.0000.1111.2140.303.00.430000	Rtl Title I Medicare - LI	\$0.00
51.0000.1111.2140.303.60.000000	Medicare	\$510.36
51.0000.1111.2140.303.60.499803	Medicare	\$0.00
51.0000.1112.2140.000.00.000000	Gen Music Medicare	\$34.86
51.0000.1112.2140.000.64.000000	Medicare	\$73.67
51.0000.1112.2140.201.00.000000	Gen Music Medicare - CA	\$2,607.01
51.0000.1112.2140.203.00.000000	Gen Music Medicare - FI	\$2,657.94
51.0000.1112.2140.205.00.000000	Gen Music Medicare - FR	\$3,045.63
51.0000.1112.2140.207.00.000000	Gen Music Medicare - RO	\$2,503.48
51.0000.1112.2140.209.00.000000	Gen Music Medicare - WA	\$2,297.25
51.0000.1112.2140.301.00.000000	Gen Music Medicare - EM	\$3,066.52
51.0000.1112.2140.303.00.000000	Gen Music Medicare - LI	\$2,079.01
51.0000.1113.2140.000.00.000000	Art Medicare	\$71.63
51.0000.1113.2140.200.00.000000	Medicare	\$0.00
51.0000.1113.2140.201.00.000000	Art Medicare - CA	\$795.81
51.0000.1113.2140.203.00.000000	Art Medicare - FI	\$1,756.89
51.0000.1113.2140.205.00.000000	Art Medicare - FR	\$2,029.07
51.0000.1113.2140.207.00.000000	Art Medicare - RO	\$2,648.81
51.0000.1113.2140.209.00.000000	Art Medicare - WA	\$1,251.19

51.0000.1113.2140.300.00.000000	Medicare	\$0.00
51.0000.1113.2140.301.00.000000	Art Medicare - EM	\$3,207.34
51.0000.1113.2140.303.00.000000	Art Medicare - LI	\$3,880.07
51.0000.1114.2130.201.00.000000	FICA	\$0.00
51.0000.1114.2130.203.00.000000	FICA	\$0.00
51.0000.1114.2130.205.00.000000	FICA	\$0.00
51.0000.1114.2130.301.00.000000	FICA	\$0.00
51.0000.1114.2140.000.00.000000	Instrum Music Medicare	\$93.80
51.0000.1114.2140.200.00.000000	Elem Instrum Music Medicare	\$0.00
51.0000.1114.2140.201.00.000000	Instrum Music Medicare - CA	\$232.53
51.0000.1114.2140.203.00.000000	Instrum Music Medicare - FI	\$357.92
51.0000.1114.2140.205.00.000000	Instrum Music Medicare - FR	\$21.15
51.0000.1114.2140.207.00.000000	Instrum Music Medicare - RO	\$371.50
51.0000.1114.2140.209.00.000000	Instrum Music Medicare - WA	\$806.38
51.0000.1114.2140.300.00.000000	MS Instrum Music Medicare	\$0.00
51.0000.1114.2140.301.00.000000	Instrum Music Medicare - EM	\$3,556.93
51.0000.1114.2140.303.00.000000	Instrum Music Medicare - LI	\$2,646.40
51.0000.1116.2130.207.00.000000	FICA	\$0.00
51.0000.1116.2140.000.00.000000	PE Medicare	\$55.21
51.0000.1116.2140.201.00.000000	PE Medicare - CA	\$3,335.19
51.0000.1116.2140.203.00.000000	PE Medicare - FI	\$3,852.85
51.0000.1116.2140.205.00.000000	PE Medicare - FR	\$3,754.60
51.0000.1116.2140.207.00.000000	PE Medicare - RO	\$4,213.73
51.0000.1116.2140.209.00.000000	PE Medicare - WA	\$2,990.29
51.0000.1116.2140.220.00.000000	PE Medicare - JE	\$1,136.95
51.0000.1116.2140.301.00.000000	PE Medicare - EM	\$10,197.44
51.0000.1116.2140.303.00.000000	PE Medicare - LI	\$6,364.50
51.0000.1117.2130.203.00.000000	FICA	\$0.00
51.0000.1117.2140.000.00.000000	Chorus Medicare	\$0.00
51.0000.1117.2140.200.00.000000	Elem Chorus Medicare	\$0.00
51.0000.1117.2140.201.00.000000	Chorus Medicare - CA	\$0.00
51.0000.1117.2140.203.00.000000	Chorus Medicare - FI	\$32.50
51.0000.1117.2140.205.00.000000	Chorus Medicare - FR	\$0.00
51.0000.1117.2140.207.00.000000	Chorus Medicare - RO	\$0.00
51.0000.1117.2140.209.00.000000	Chorus Medicare - WA	\$15.02
51.0000.1117.2140.300.00.000000	MS Chorus Medicare	\$0.00
51.0000.1117.2140.301.00.000000	Chorus Medicare - EM	\$35.56
51.0000.1117.2140.303.00.000000	Chorus Medicare - LI	\$52.75
51.0000.1118.2140.201.00.000000	Medicare	\$0.00
51.0000.1118.2140.203.00.000000	Medicare	\$0.00
51.0000.1118.2140.205.00.000000	Medicare	\$0.00
51.0000.1118.2140.207.00.000000	Medicare	\$0.00
51.0000.1118.2140.209.00.000000	Medicare	\$0.00
51.0000.1118.2140.301.00.000000	Medicare	\$0.00
51.0000.1118.2140.303.00.000000	Medicare	\$0.00
51.0000.1119.2130.201.00.000000	Foreign Lang FICA - CA	\$0.00
51.0000.1119.2130.301.00.000000	FICA	\$3,291.79

51.0000.1119.2140.000.00.000000	Foreign Lang Medicare	\$46.86
51.0000.1119.2140.201.00.000000	Foreign Lang Medicare - CA	\$436.86
51.0000.1119.2140.203.00.000000	Foreign Lang Medicare - FI	\$1,479.27
51.0000.1119.2140.205.00.000000	Foreign Lang Medicare - FR	\$1,815.33
51.0000.1119.2140.207.00.000000	Foreign Lang Medicare - RO	\$1,276.55
51.0000.1119.2140.209.00.000000	Foreign Lang Medicare - WA	\$2,024.36
51.0000.1119.2140.301.00.000000	Foreign Lang Medicare - EM	\$5,806.87
51.0000.1119.2140.303.00.000000	Foreign Lang Medicare - LI	\$6,972.71
51.0000.1120.2130.000.00.000000	MS Ed FICA	\$170.47
51.0000.1120.2130.000.19.000000	FICA	\$0.00
51.0000.1120.2130.301.00.000000	MS Ed FICA - EM	\$1,781.75
51.0000.1120.2130.301.61.000000	FICA	\$0.00
51.0000.1120.2130.303.00.000000	MS Ed FICA - LI	\$1,816.05
51.0000.1120.2140.000.00.000000	MS Ed Medicare	\$2,239.70
51.0000.1120.2140.000.19.000000	Medicare	\$0.00
51.0000.1120.2140.000.60.000000	MS Math Medicare	\$0.00
51.0000.1120.2140.000.61.000000	MS Lang Arts Medicare	\$0.00
51.0000.1120.2140.000.62.000000	MS Science Medicare	\$0.00
51.0000.1120.2140.000.63.000000	MS Soc Studies Medicare	\$0.00
51.0000.1120.2140.301.00.000000	MS Ed Medicare - EM	\$6,010.12
51.0000.1120.2140.301.60.000000	Medicare	\$10,497.46
51.0000.1120.2140.301.61.000000	Medicare	\$10,344.76
51.0000.1120.2140.301.62.000000	Medicare	\$10,910.22
51.0000.1120.2140.301.63.000000	Medicare	\$10,650.29
51.0000.1120.2140.303.00.000000	MS Ed Medicare - LI	\$3,995.95
51.0000.1120.2140.303.60.000000	Medicare	\$11,080.51
51.0000.1120.2140.303.61.000000	Medicare	\$9,289.80
51.0000.1120.2140.303.62.000000	Medicare	\$10,964.33
51.0000.1120.2140.303.63.000000	Medicare	\$11,767.82
51.0000.1130.2130.303.00.000000	FICA	\$0.00
51.0000.1130.2140.000.00.000000	Reg Ed Curric Specialist Medicare	\$5,996.61
51.0000.1130.2140.207.00.000000	Reg Ed Curric Specialist Medicare - RO	\$0.00
51.0000.1130.2140.301.00.000000	Medicare	\$0.00
51.0000.1130.2140.303.00.000000	Medicare	\$49.94
51.0000.1200.2130.000.00.000000	Special Ed FICA	\$56.60
51.0000.1200.2130.000.00.462000	Special Ed IDEA FICA	\$0.00
51.0000.1200.2130.201.00.000000	Special Ed FICA - CA	\$10,802.62
51.0000.1200.2130.201.00.462000	Special Ed IDEA FICA - CA	\$0.00
51.0000.1200.2130.203.00.000000	Special Ed FICA - FI	\$18,399.99
51.0000.1200.2130.203.00.462000	Special Ed IDEA FICA - FI	\$0.00
51.0000.1200.2130.205.00.000000	Special Ed FICA - FR	\$8,833.78
51.0000.1200.2130.205.00.462000	Special Ed IDEA FICA - FR	\$0.00
51.0000.1200.2130.207.00.000000	Special Ed FICA - RO	\$13,958.37
51.0000.1200.2130.207.00.462000	Special Ed IDEA FICA - RO	\$0.00
51.0000.1200.2130.209.00.000000	Special Ed FICA - WA	\$23,654.61
51.0000.1200.2130.209.00.462000	Special Ed IDEA FICA - WA	\$0.00
51.0000.1200.2130.220.00.000000	FICA	\$11.42

51.0000.1200.2130.301.00.000000	Special Ed FICA - EM	\$18,913.23
51.0000.1200.2130.301.00.462000	Special Ed IDEA FICA - EM	\$0.00
51.0000.1200.2130.303.00.000000	Special Ed FICA - LI	\$13,426.04
51.0000.1200.2130.303.00.462000	Special Ed IDEA FICA - LI	\$0.00
51.0000.1200.2140.000.00.000000	Special Ed Medicare	\$539.72
51.0000.1200.2140.000.00.462000	Special Ed IDEA Medicare	\$0.00
51.0000.1200.2140.201.00.000000	Special Ed Medicare - CA	\$7,311.69
51.0000.1200.2140.201.00.462000	Special Ed IDEA Medicare - CA	\$0.00
51.0000.1200.2140.203.00.000000	Special Ed Medicare - FI	\$11,506.50
51.0000.1200.2140.203.00.462000	Special Ed IDEA Medicare - FI	\$0.00
51.0000.1200.2140.205.00.000000	Special Ed Medicare - FR	\$7,943.35
51.0000.1200.2140.205.00.462000	Special Ed IDEA Medicare - FR	\$0.00
51.0000.1200.2140.207.00.000000	Special Ed Medicare - RO	\$12,564.93
51.0000.1200.2140.207.00.462000	Special Ed IDEA Medicare - RO	\$0.00
51.0000.1200.2140.209.00.000000	Special Ed Medicare - WA	\$12,084.01
51.0000.1200.2140.209.00.462000	Special Ed IDEA Medicare - WA	\$0.00
51.0000.1200.2140.220.00.000000	Medicare	\$11.62
51.0000.1200.2140.301.00.000000	Special Ed Medicare - EM	\$16,163.40
51.0000.1200.2140.301.00.462000	Special Ed IDEA Medicare - EM	\$0.00
51.0000.1200.2140.303.00.000000	Special Ed Medicare - LI	\$14,470.22
51.0000.1200.2140.303.00.462000	Special Ed IDEA Medicare - LI	\$0.00
51.0000.1225.2130.209.00.000000	FICA	\$0.00
51.0000.1225.2130.220.00.000000	Pre-K Special Ed FICA - JE	\$22,564.45
51.0000.1225.2130.220.00.460000	Pre-K Special Ed IDEA PK FICA - JE	\$0.00
51.0000.1225.2130.220.00.462000	Pre-K Special Ed IDEA FICA - JE	\$0.00
51.0000.1225.2140.209.00.000000	Medicare	\$0.00
51.0000.1225.2140.220.00.000000	Pre-K Special Ed Medicare - JE	\$12,005.91
51.0000.1225.2140.220.00.460000	Pre-K Special Ed IDEA PK Medicare - JE	\$0.00
51.0000.1225.2140.220.00.462000	Pre-K Special Ed IDEA Medicare - JE	\$0.00
51.0000.1250.2130.203.00.430000	Remedial Progs Title I FICA - FI	\$0.00
51.0000.1250.2130.205.00.430000	Remedial Progs Title I FICA - FR	\$0.00
51.0000.1250.2130.205.00.490900	FICA	\$6.61
51.0000.1250.2130.209.00.430000	Remedial Progs Title I FICA - WA	\$0.00
51.0000.1250.2140.000.00.490900	Medicare	\$88.26
51.0000.1250.2140.201.00.490900	Medicare	\$57.48
51.0000.1250.2140.203.00.000000	Remedial Progs Medicare - FI	\$0.00
51.0000.1250.2140.203.00.430000	Remedial Progs Title I Medicare - FI	\$0.00
51.0000.1250.2140.203.00.490900	Medicare	\$40.33
51.0000.1250.2140.205.00.000000	Remedial Progs Medicare - FR	\$0.00
51.0000.1250.2140.205.00.430000	Remedial Progs Title I Medicare - FR	\$0.00
51.0000.1250.2140.205.00.490900	Medicare	\$65.85
51.0000.1250.2140.207.00.000000	Remedial Progs Medicare - RO	\$0.00
51.0000.1250.2140.207.00.490900	Medicare	\$32.73
51.0000.1250.2140.209.00.000000	Remedial Progs Medicare - WA	\$0.00
51.0000.1250.2140.209.00.430000	Remedial Progs Title I Medicare - WA	\$0.00
51.0000.1250.2140.209.00.490900	Medicare	\$52.83
51.0000.1250.2140.301.00.000000	Medicare	\$0.00

51.0000.1250.2140.301.00.430000	Remedial Progs Title I Medicare - EM	\$0.00
51.0000.1250.2140.301.00.490900	Medicare	\$0.00
51.0000.1410.2130.301.00.000000	FICA	\$0.00
51.0000.1410.2140.301.00.000000	Industrial Arts Medicare - EM	\$2,930.07
51.0000.1410.2140.303.00.000000	Industrial Arts Medicare - LI	\$2,093.71
51.0000.1412.2140.000.00.000000	Medicare	\$0.00
51.0000.1412.2140.301.00.000000	FACS Medicare - EM	\$2,663.16
51.0000.1412.2140.303.00.000000	FACS Medicare - LI	\$2,779.70
51.0000.1413.2130.301.00.000000	FICA	\$0.00
51.0000.1413.2140.301.00.000000	Health Medicare - EM	\$1,660.52
51.0000.1413.2140.303.00.000000	Health Medicare - LI	\$2,836.46
51.0000.1414.2140.301.00.000000	Electives Medicare - EM	\$0.00
51.0000.1414.2140.303.00.000000	Electives Medicare - LI	\$0.00
51.0000.1510.2130.000.00.000000	Clubs FICA	\$0.00
51.0000.1510.2130.000.61.000000	FICA	\$4.68
51.0000.1510.2130.200.00.000000	Elem Clubs FICA	\$0.00
51.0000.1510.2130.201.00.000000	Clubs FICA - CA	\$0.00
51.0000.1510.2130.203.00.000000	Clubs FICA - FI	\$0.00
51.0000.1510.2130.207.00.000000	FICA	\$0.00
51.0000.1510.2130.209.00.000000	FICA	\$64.96
51.0000.1510.2130.300.00.000000	MS Clubs FICA	\$0.00
51.0000.1510.2130.300.00.172900	Power FICA	\$0.00
51.0000.1510.2130.301.00.000000	Clubs FICA - EM	\$477.88
51.0000.1510.2130.301.00.172900	Power FICA - EM	\$0.00
51.0000.1510.2130.303.00.000000	Clubs FICA - LI	\$131.33
51.0000.1510.2130.303.00.172900	Power FICA - LI	\$0.00
51.0000.1510.2140.000.00.000000	Clubs Medicare	\$0.00
51.0000.1510.2140.000.60.000000	Medicare	\$1.41
51.0000.1510.2140.000.61.000000	Spelling Bee Medicare	\$11.29
51.0000.1510.2140.200.00.000000	Elem Clubs Medicare	\$0.00
51.0000.1510.2140.201.00.000000	Clubs Medicare - CA	\$114.05
51.0000.1510.2140.203.00.000000	Clubs Medicare - FI	\$116.18
51.0000.1510.2140.205.00.000000	Clubs Medicare - FR	\$65.97
51.0000.1510.2140.207.00.000000	Clubs Medicare - RO	\$180.68
51.0000.1510.2140.207.00.001112	Chorus Club Medicare - RO	\$0.00
51.0000.1510.2140.209.00.000000	Clubs Medicare - WA	\$87.36
51.0000.1510.2140.300.00.000000	MS Clubs Medicare	\$0.00
51.0000.1510.2140.300.00.172900	Power Medicare	\$0.00
51.0000.1510.2140.301.00.000000	Clubs Medicare - EM	\$511.61
51.0000.1510.2140.301.00.172900	Power Medicare - EM	\$2.04
51.0000.1510.2140.303.00.000000	Clubs Medicare - LI	\$506.39
51.0000.1510.2140.303.00.172900	Power Medicare - LI	\$0.59
51.0000.1520.2130.000.00.000000	Athletics FICA	\$0.00
51.0000.1520.2130.300.00.000000	MS Athletics FICA	\$0.00
51.0000.1520.2130.301.00.000000	Athletics FICA - EM	\$274.80
51.0000.1520.2130.303.00.000000	Athletics FICA - LI	\$421.95
51.0000.1520.2140.000.00.000000	Athletics Medicare	\$0.00

51.0000.1520.2140.200.00.000000	Elem Athletics Medicare	\$0.00
51.0000.1520.2140.201.00.000000	Medicare	\$0.00
51.0000.1520.2140.207.00.000000	Medicare	\$0.00
51.0000.1520.2140.209.00.000000	Medicare	\$0.00
51.0000.1520.2140.300.00.000000	MS Athletics Medicare	\$0.00
51.0000.1520.2140.301.00.000000	Athletics Medicare - EM	\$874.39
51.0000.1520.2140.303.00.000000	Athletics Medicare - LI	\$862.46
51.0000.1530.2140.000.00.000000	Intramurals Medicare	\$0.00
51.0000.1530.2140.301.00.000000	Intramurals Medicare - EM	\$125.01
51.0000.1530.2140.303.00.000000	Intramurals Medicare - LI	\$128.07
51.0000.1600.2130.000.00.000000	WoW Program FICA	\$0.00
51.0000.1600.2130.101.00.000000	WoW Program FICA - ESC	\$0.00
51.0000.1600.2130.200.00.000000	Elem WoW Program FICA	\$104.08
51.0000.1600.2130.200.00.430000	FICA	\$0.00
51.0000.1600.2130.220.00.000000	WoW Program FICA - JE	\$0.00
51.0000.1600.2130.300.00.000000	MS WoW Program FICA	\$514.19
51.0000.1600.2130.300.00.430000	FICA	\$0.00
51.0000.1600.2140.000.00.000000	WoW Program Medicare	\$0.00
51.0000.1600.2140.101.00.000000	WoW Program Medicare - ESC	\$0.00
51.0000.1600.2140.200.00.000000	Elem WoW Program Medicare	\$504.94
51.0000.1600.2140.200.00.430000	Medicare	\$0.00
51.0000.1600.2140.220.00.000000	WoW Program Medicare - JE	\$0.00
51.0000.1600.2140.300.00.000000	MS WoW Program Medicare	\$878.37
51.0000.1600.2140.300.00.430000	Medicare	\$0.00
51.0000.1601.2130.000.00.000000	ESY Program FICA	\$0.00
51.0000.1601.2130.200.00.000000	Elem ESY Program FICA	\$731.70
51.0000.1601.2130.220.00.000000	ESY Program FICA - JE	\$377.67
51.0000.1601.2130.300.00.000000	MS ESY Program FICA	\$116.18
51.0000.1601.2140.000.00.000000	ESY Program Medicare	\$0.00
51.0000.1601.2140.200.00.000000	Elem ESY Program Medicare	\$309.50
51.0000.1601.2140.220.00.000000	ESY Program Medicare - JE	\$136.70
51.0000.1601.2140.300.00.000000	MS ESY Program Medicare	\$220.29
51.0000.1650.2130.000.00.000000	C of C Program FICA	\$268.89
51.0000.1650.2140.000.00.000000	C of C Program Medicare	\$359.85
51.0000.1650.2140.201.00.000000	C of C Program Medicare - CA	\$2,698.27
51.0000.1650.2140.203.00.000000	C of C Program Medicare - FI	\$3,089.89
51.0000.1650.2140.205.00.000000	C of C Program Medicare - FR	\$2,907.45
51.0000.1650.2140.207.00.000000	C of C Program Medicare - RO	\$4,011.26
51.0000.1650.2140.209.00.000000	C of C Program Medicare - WA	\$2,311.62
51.0000.1650.2140.301.00.000000	C of C Program Medicare - EM	\$2,065.61
51.0000.1650.2140.301.60.000000	Medicare	\$548.74
51.0000.1650.2140.301.61.000000	Medicare	\$1,634.87
51.0000.1650.2140.303.00.000000	C of C Program Medicare - LI	\$61.78
51.0000.1650.2140.303.60.000000	Medicare	\$2,729.75
51.0000.1650.2140.303.61.000000	Medicare	\$1,908.95
51.0000.1800.2130.000.00.000000	Bilingual Program FICA	\$0.00
51.0000.1800.2140.000.00.000000	Bilingual Program Medicare	\$40.78

51.0000.1800.2140.201.00.000000	Bilingual Program Medicare - CA	\$1,501.82
51.0000.1800.2140.203.00.000000	Bilingual Program Medicare - FI	\$2,792.97
51.0000.1800.2140.205.00.000000	Bilingual Program Medicare - FR	\$1,633.68
51.0000.1800.2140.207.00.000000	Bilingual Program Medicare - RO	\$1,377.67
51.0000.1800.2140.209.00.000000	Bilingual Program Medicare - WA	\$1,455.65
51.0000.1800.2140.301.00.000000	Bilingual Program Medicare - EM	\$1,264.98
51.0000.1800.2140.303.00.000000	Bilingual Program Medicare - LI	\$777.29
51.0000.2112.2130.101.00.000000	Attendance Services FICA - ESC	\$0.00
51.0000.2112.2140.101.00.000000	Attendance Services Medicare - ESC	\$0.00
51.0000.2113.2130.203.00.000000	FICA	\$0.00
51.0000.2113.2130.207.00.000000	FICA	\$0.00
51.0000.2113.2130.209.00.000000	FICA	\$0.00
51.0000.2113.2140.000.00.000000	Social Work Medicare	\$2.67
51.0000.2113.2140.201.00.000000	Social Work Medicare - CA	\$1,655.50
51.0000.2113.2140.203.00.000000	Social Work Medicare - FI	\$1,860.29
51.0000.2113.2140.205.00.000000	Social Work Medicare - FR	\$1,319.70
51.0000.2113.2140.207.00.000000	Social Work Medicare - RO	\$1,866.12
51.0000.2113.2140.209.00.000000	Social Work Medicare - WA	\$1,399.16
51.0000.2113.2140.220.00.000000	Social Work Medicare - JE	\$2,004.27
51.0000.2113.2140.301.00.000000	Social Work Medicare - EM	\$2,842.52
51.0000.2113.2140.303.00.000000	Social Work Medicare - LI	\$3,224.61
51.0000.2120.2140.000.00.000000	Guidance Services Medicare	\$0.00
51.0000.2120.2140.301.00.000000	Guidance Services Medicare - EM	\$1,579.33
51.0000.2120.2140.303.00.000000	Guidance Services Medicare - LI	\$1,830.68
51.0000.2130.2130.000.00.000000	Health Services FICA	\$332.21
51.0000.2130.2130.000.00.172800	Outdoor Ed Health Services FICA	\$0.00
51.0000.2130.2130.000.00.172900	Power Health Services FICA	\$0.00
51.0000.2130.2130.000.19.000000	FICA	\$2,037.00
51.0000.2130.2130.201.00.000000	Health Services FICA - CA	\$3,702.95
51.0000.2130.2130.201.00.172800	Outdoor Ed Health Services FICA - CA	\$7.37
51.0000.2130.2130.203.00.000000	Health Services FICA - FI	\$3,731.69
51.0000.2130.2130.203.00.172800	Outdoor Ed Health Services FICA - FI	\$0.00
51.0000.2130.2130.205.00.000000	Health Services FICA - FR	\$3,878.94
51.0000.2130.2130.205.00.172800	Outdoor Ed Health Services FICA - FR	\$6.70
51.0000.2130.2130.207.00.000000	Health Services FICA - RO	\$3,698.88
51.0000.2130.2130.207.00.172800	Outdoor Ed Health Services FICA - RO	\$0.00
51.0000.2130.2130.209.00.000000	Health Services FICA - WA	\$4,787.78
51.0000.2130.2130.209.00.172800	Outdoor Ed Health Services FICA - WA	\$0.00
51.0000.2130.2130.220.00.000000	Health Services FICA - JE	\$3,128.30
51.0000.2130.2130.301.00.000000	Health Services FICA - EM	\$334.78
51.0000.2130.2130.301.00.172900	FICA	\$0.00
51.0000.2130.2130.303.00.000000	Health Services FICA - LI	\$3,644.03
51.0000.2130.2140.000.00.000000	Health Services Medicare	\$2,031.84
51.0000.2130.2140.000.00.172800	Outdoor Ed Health Services Medicare	\$0.00
51.0000.2130.2140.000.00.172900	Power Health Services Medicare	\$0.00
51.0000.2130.2140.000.19.000000	Medicare	\$476.47
51.0000.2130.2140.201.00.000000	Health Services Medicare - CA	\$867.62

51.0000.2130.2140.201.00.172800	Outdoor Ed Health Services Medicare - CA	\$1.73
51.0000.2130.2140.203.00.000000	Health Services Medicare - FI	\$872.77
51.0000.2130.2140.203.00.172800	Outdoor Ed Health Services Medicare - FI	\$0.00
51.0000.2130.2140.205.00.000000	Health Services Medicare - FR	\$909.68
51.0000.2130.2140.205.00.172800	Outdoor Ed Health Services Medicare - FR	\$1.57
51.0000.2130.2140.207.00.000000	Health Services Medicare - RO	\$865.07
51.0000.2130.2140.207.00.172800	Outdoor Ed Health Services Medicare - RO	\$0.00
51.0000.2130.2140.209.00.000000	Health Services Medicare - WA	\$1,420.18
51.0000.2130.2140.209.00.172800	Outdoor Ed Health Services Medicare - WA	\$0.00
51.0000.2130.2140.220.00.000000	Health Services Medicare - JE	\$731.55
51.0000.2130.2140.301.00.000000	Health Services Medicare - EM	\$78.20
51.0000.2130.2140.301.00.172900	Medicare	\$0.00
51.0000.2130.2140.303.00.000000	Health Services Medicare - LI	\$876.63
51.0000.2131.2130.000.00.000000	OT/PT Services FICA	\$35,626.62
51.0000.2131.2130.220.00.000000	OT/PT Services FICA - JE	\$0.00
51.0000.2131.2140.000.00.000000	OT/PT Services Medicare	\$8,334.95
51.0000.2131.2140.220.00.000000	OT/PT Services Medicare - JE	\$0.00
51.0000.2132.2140.101.00.000000	Medicare	\$445.89
51.0000.2140.2130.000.00.000000	Psych Services FICA	\$5,912.57
51.0000.2140.2130.201.00.000000	FICA	\$0.00
51.0000.2140.2130.301.00.000000	FICA	\$0.00
51.0000.2140.2130.303.00.000000	FICA	\$0.00
51.0000.2140.2140.000.00.000000	Psych Services Medicare	\$2,048.24
51.0000.2140.2140.201.00.000000	Psych Services Medicare - CA	\$716.73
51.0000.2140.2140.203.00.000000	Psych Services Medicare - FI	\$738.76
51.0000.2140.2140.205.00.000000	Psych Services Medicare - FR	\$827.46
51.0000.2140.2140.207.00.000000	Psych Services Medicare - RO	\$12.47
51.0000.2140.2140.209.00.000000	Psych Services Medicare - WA	\$827.46
51.0000.2140.2140.220.00.000000	Psych Services Medicare - JE	\$1,036.91
51.0000.2140.2140.301.00.000000	Psych Services Medicare - EM	\$1,152.22
51.0000.2140.2140.303.00.000000	Psych Services Medicare - LI	\$1,096.97
51.0000.2150.2140.000.00.000000	Speech & Hearing Svcs Medicare	\$6.33
51.0000.2150.2140.201.00.000000	Speech & Hearing Svcs Medicare - CA	\$2,059.27
51.0000.2150.2140.203.00.000000	Speech & Hearing Svcs Medicare - FI	\$2,566.27
51.0000.2150.2140.205.00.000000	Speech & Hearing Svcs Medicare - FR	\$1,336.58
51.0000.2150.2140.207.00.000000	Speech & Hearing Svcs Medicare - RO	\$1,990.01
51.0000.2150.2140.209.00.000000	Speech & Hearing Svcs Medicare - WA	\$3,246.53
51.0000.2150.2140.220.00.000000	Speech & Hearing Svcs Medicare - JE	\$8,239.75
51.0000.2150.2140.301.00.000000	Speech & Hearing Svcs Medicare - EM	\$1,904.48
51.0000.2150.2140.303.00.000000	Speech & Hearing Svcs Medicare - LI	\$1,405.22
51.0000.2190.2130.220.00.000000	Other Support Svcs FICA - JE	\$0.00
51.0000.2190.2140.220.00.000000	Other Support Svcs Medicare - JE	\$0.00
51.0000.2191.2130.000.00.000000	Lunchroom Supervision FICA	\$0.00
51.0000.2191.2130.201.00.000000	Lunchroom Supervision FICA - CA	\$2,571.93
51.0000.2191.2130.203.00.000000	Lunchroom Supervision FICA - FI	\$4,383.63
51.0000.2191.2130.205.00.000000	Lunchroom Supervision FICA - FR	\$2,462.26
51.0000.2191.2130.207.00.000000	Lunchroom Supervision FICA - RO	\$10,320.54

51.0000.2191.2130.209.00.000000	Lunchroom Supervision FICA - WA	\$8,422.47
51.0000.2191.2130.220.00.000000	Lunchroom Supervision FICA - JE	\$77.14
51.0000.2191.2130.301.00.000000	Lunchroom Supervision FICA - EM	\$263.82
51.0000.2191.2130.303.00.000000	FICA	\$5.81
51.0000.2191.2140.000.00.000000	Lunchroom Supervision Medicare	\$0.00
51.0000.2191.2140.201.00.000000	Lunchroom Supervision Medicare - CA	\$1,026.36
51.0000.2191.2140.203.00.000000	Lunchroom Supervision Medicare - FI	\$2,210.75
51.0000.2191.2140.205.00.000000	Lunchroom Supervision Medicare - FR	\$1,786.73
51.0000.2191.2140.207.00.000000	Lunchroom Supervision Medicare - RO	\$3,128.57
51.0000.2191.2140.209.00.000000	Lunchroom Supervision Medicare - WA	\$3,229.79
51.0000.2191.2140.220.00.000000	Lunchroom Supervision Medicare - JE	\$68.96
51.0000.2191.2140.301.00.000000	Lunchroom Supervision Medicare - EM	\$1,356.29
51.0000.2191.2140.303.00.000000	Lunchroom Supervision Medicare - LI	\$1,300.80
51.0000.2192.2130.201.00.000000	Outside Supervision FICA - CA	\$0.00
51.0000.2192.2130.203.00.000000	Outside Supervision FICA - FI	\$181.42
51.0000.2192.2130.205.00.000000	Outside Supervision FICA - FR	\$0.00
51.0000.2192.2130.207.00.000000	Outside Supervision FICA - RO	\$118.94
51.0000.2192.2130.209.00.000000	Outside Supervision FICA - WA	\$198.37
51.0000.2192.2130.301.00.000000	Outside Supervision FICA - EM	\$244.49
51.0000.2192.2130.303.00.000000	Outside Supervision FICA - LI	\$122.87
51.0000.2192.2140.201.00.000000	Outside Supervision Medicare - CA	\$200.04
51.0000.2192.2140.203.00.000000	Outside Supervision Medicare - FI	\$354.94
51.0000.2192.2140.205.00.000000	Outside Supervision Medicare - FR	\$810.62
51.0000.2192.2140.207.00.000000	Outside Supervision Medicare - RO	\$427.94
51.0000.2192.2140.209.00.000000	Outside Supervision Medicare - WA	\$1,166.24
51.0000.2192.2140.220.00.000000	Outside Supervision Medicare - JE	\$187.73
51.0000.2192.2140.301.00.000000	Outside Supervision Medicare - EM	\$349.02
51.0000.2192.2140.303.00.000000	Outside Supervision Medicare - LI	\$256.34
51.0000.2210.2130.000.00.000000	Impr of Instruct FICA	\$139.26
51.0000.2210.2130.000.00.462000	FICA	\$145.16
51.0000.2210.2130.000.00.493200	Impr of Instruct Title II FICA	\$0.00
51.0000.2210.2130.000.19.000000	FICA	\$0.00
51.0000.2210.2130.101.00.000000	Impr of Instruct FICA - ESC	\$10,042.44
51.0000.2210.2130.205.00.000000	FICA	\$0.00
51.0000.2210.2130.207.00.000000	FICA	\$0.00
51.0000.2210.2130.209.00.000000	Impr of Instruct FICA - WA	\$0.00
51.0000.2210.2140.000.00.000000	Impr of Instruct Medicare	\$724.92
51.0000.2210.2140.000.00.462000	Medicare	\$121.13
51.0000.2210.2140.000.00.490900	Medicare	\$18.80
51.0000.2210.2140.000.00.493200	Impr of Instruct Title II Medicare	\$221.17
51.0000.2210.2140.000.19.000000	Medicare	\$0.00
51.0000.2210.2140.101.00.000000	Impr of Instruct Medicare - ESC	\$5,399.68
51.0000.2210.2140.201.00.000000	Impr of Instruct Medicare - CA	\$0.00
51.0000.2210.2140.201.00.493200	Medicare	\$0.00
51.0000.2210.2140.203.00.000000	Impr of Instruct Medicare - FI	\$0.00
51.0000.2210.2140.203.00.493200	Medicare	\$0.00
51.0000.2210.2140.205.00.000000	Impr of Instruct Medicare - FR	\$3.35

51.0000.2210.2140.205.00.493200	Medicare	\$0.00
51.0000.2210.2140.207.00.000000	Impr of Instruct Medicare - RO	\$0.00
51.0000.2210.2140.207.00.493200	Medicare	\$0.00
51.0000.2210.2140.209.00.000000	Impr of Instruct Medicare - WA	\$0.00
51.0000.2210.2140.209.00.493200	Medicare	\$0.00
51.0000.2210.2140.220.00.000000	Impr of Instruct Medicare - JE	\$0.00
51.0000.2210.2140.301.00.000000	Impr of Instruct Medicare - EM	\$0.00
51.0000.2210.2140.301.00.493200	Medicare	\$0.00
51.0000.2210.2140.303.00.000000	Impr of Instruct Medicare - LI	\$1.60
51.0000.2210.2140.303.00.493200	Medicare	\$0.00
51.0000.2212.2130.301.00.000000	FICA	\$3.80
51.0000.2212.2140.201.00.000000	QIT Medicare - CA	\$5.42
51.0000.2212.2140.203.00.000000	QIT Medicare - FI	\$7.39
51.0000.2212.2140.205.00.000000	QIT Medicare - FR	\$0.00
51.0000.2212.2140.207.00.000000	QIT Medicare - RO	\$5.96
51.0000.2212.2140.209.00.000000	QIT Medicare - WA	\$0.00
51.0000.2212.2140.220.00.000000	QIT Medicare - JE	\$0.00
51.0000.2212.2140.301.00.000000	QIT Medicare - EM	\$12.85
51.0000.2212.2140.303.00.000000	QIT Medicare - LI	\$0.00
51.0000.2222.2130.000.00.000000	LRC FICA	\$0.00
51.0000.2222.2130.201.00.000000	LRC FICA - CA	\$1,356.62
51.0000.2222.2130.203.00.000000	LRC FICA - FI	\$2,140.18
51.0000.2222.2130.205.00.000000	LRC FICA - FR	\$1,790.79
51.0000.2222.2130.207.00.000000	LRC FICA - RO	\$1,501.03
51.0000.2222.2130.209.00.000000	LRC FICA - WA	\$1,859.12
51.0000.2222.2130.301.00.000000	LRC FICA - EM	\$1,502.70
51.0000.2222.2130.303.00.000000	LRC FICA - LI	\$1,228.37
51.0000.2222.2140.000.00.000000	LRC Medicare	\$0.00
51.0000.2222.2140.201.00.000000	LRC Medicare - CA	\$1,371.63
51.0000.2222.2140.203.00.000000	LRC Medicare - FI	\$2,098.48
51.0000.2222.2140.205.00.000000	LRC Medicare - FR	\$2,270.29
51.0000.2222.2140.207.00.000000	LRC Medicare - RO	\$2,227.69
51.0000.2222.2140.209.00.000000	LRC Medicare - WA	\$2,023.24
51.0000.2222.2140.301.00.000000	LRC Medicare - EM	\$1,634.30
51.0000.2222.2140.303.00.000000	LRC Medicare - LI	\$1,303.60
51.0000.2225.2130.000.00.000000	Tech Instruct Svcs FICA	\$0.00
51.0000.2225.2130.101.00.000000	Tech Instruct Svcs FICA - ESC	\$23,109.06
51.0000.2225.2130.201.00.000000	Tech Instruct Svcs FICA - CA	\$2,075.04
51.0000.2225.2130.203.00.000000	Tech Instruct Svcs FICA - FI	\$2,628.23
51.0000.2225.2130.205.00.000000	Tech Instruct Svcs FICA - FR	\$3,189.99
51.0000.2225.2130.207.00.000000	Tech Instruct Svcs FICA - RO	\$2,207.15
51.0000.2225.2130.209.00.000000	Tech Instruct Svcs FICA - WA	\$2,315.17
51.0000.2225.2130.301.00.000000	Tech Instruct Svcs FICA - EM	\$4,579.22
51.0000.2225.2130.303.00.000000	Tech Instruct Svcs FICA - LI	\$2,909.13
51.0000.2225.2140.000.00.000000	Tech Instruct Svcs Medicare	\$0.00
51.0000.2225.2140.101.00.000000	Tech Instruct Svcs Medicare - ESC	\$8,040.42
51.0000.2225.2140.201.00.000000	Tech Instruct Svcs Medicare - CA	\$1,889.22

51.0000.2225.2140.203.00.000000	Tech Instruct Svcs Medicare - FI	\$1,623.29
51.0000.2225.2140.205.00.000000	Tech Instruct Svcs Medicare - FR	\$1,968.69
51.0000.2225.2140.207.00.000000	Tech Instruct Svcs Medicare - RO	\$1,546.68
51.0000.2225.2140.209.00.000000	Tech Instruct Svcs Medicare - WA	\$2,192.83
51.0000.2225.2140.220.00.000000	Tech Instruct Svcs Medicare - JE	\$0.00
51.0000.2225.2140.301.00.000000	Tech Instruct Svcs Medicare - EM	\$2,138.73
51.0000.2225.2140.303.00.000000	Tech Instruct Svcs Medicare - LI	\$1,914.93
51.0000.2310.2130.000.00.000000	Board of Ed FICA	\$0.00
51.0000.2310.2130.000.00.199600	Board of Ed FICA - PRTAA Reimb	\$0.00
51.0000.2310.2130.101.00.000000	Board of Ed FICA - ESC	\$1,687.66
51.0000.2310.2140.000.00.000000	Board of Ed Medicare	\$0.00
51.0000.2310.2140.000.00.199300	Board of Ed Medicare - PREA Reimb	\$0.00
51.0000.2310.2140.000.00.199600	Board of Ed Medicare - PRTAA Reimb	\$0.00
51.0000.2310.2140.101.00.000000	Board of Ed Medicare - ESC	\$394.68
51.0000.2320.2130.101.00.000000	Office of the Supt FICA	\$4,928.28
51.0000.2320.2140.101.00.000000	Office of the Supt Medicare	\$4,869.75
51.0000.2330.2130.101.00.000000	Special Area Admin Svcs FICA	\$8,266.11
51.0000.2330.2130.101.00.462000	Special Area Admin Svcs IDEA FICA	\$0.00
51.0000.2330.2140.101.00.000000	Special Area Admin Svcs Medicare	\$10,505.07
51.0000.2330.2140.101.00.462000	Special Area Admin Svcs IDEA Medicare	\$0.00
51.0000.2410.2130.201.00.000000	Principal's Office FICA - CA	\$4,918.55
51.0000.2410.2130.203.00.000000	Principal's Office FICA - FI	\$4,356.36
51.0000.2410.2130.205.00.000000	Principal's Office FICA - FR	\$4,117.28
51.0000.2410.2130.207.00.000000	Principal's Office FICA - RO	\$3,354.27
51.0000.2410.2130.209.00.000000	Principal's Office FICA - WA	\$4,248.49
51.0000.2410.2130.220.00.000000	Principal's Office FICA - JE	\$2,285.20
51.0000.2410.2130.301.00.000000	Principal's Office FICA - EM	\$6,657.10
51.0000.2410.2130.303.00.000000	Principal's Office FICA - LI	\$6,068.79
51.0000.2410.2140.201.00.000000	Principal's Office Medicare - CA	\$4,803.81
51.0000.2410.2140.203.00.000000	Principal's Office Medicare - FI	\$4,688.11
51.0000.2410.2140.205.00.000000	Principal's Office Medicare - FR	\$3,948.25
51.0000.2410.2140.207.00.000000	Principal's Office Medicare - RO	\$4,658.19
51.0000.2410.2140.207.00.192100	Principal's Office Medicare - RO PTO	\$0.00
51.0000.2410.2140.209.00.000000	Principal's Office Medicare - WA	\$4,971.51
51.0000.2410.2140.220.00.000000	Principal's Office Medicare - JE	\$2,427.75
51.0000.2410.2140.301.00.000000	Principal's Office Medicare - EM	\$7,610.01
51.0000.2410.2140.303.00.000000	Principal's Office Medicare - LI	\$5,485.74
51.0000.2510.2130.101.00.000000	Direction of Business Support FICA	\$0.00
51.0000.2510.2140.101.00.000000	Direction of Business Support Medicare	\$2,638.92
51.0000.2520.2130.000.00.000000	Ghost Acct	\$2.28
51.0000.2520.2130.101.00.000000	Fiscal Services FICA	\$25,077.79
51.0000.2520.2140.101.00.000000	Fiscal Services Medicare	\$5,865.00
51.0000.2541.2130.101.00.000000	O&M Direction FICA	\$16,050.50
51.0000.2541.2140.101.00.000000	O&M Direction Medicare	\$3,753.73
51.0000.2542.2130.000.00.000000	Care & Upkeep of Bldgs FICA	\$31,996.71
51.0000.2542.2130.000.00.172900	Care & Upkeep of Bldgs Power FICA	\$0.00
51.0000.2542.2130.000.00.800000	Care & Upkeep of Bldgs FICA - Ins Reimb	\$0.00

51.0000.2542.2130.000.19.000000	FICA	\$117.04
51.0000.2542.2130.101.00.000000	Care & Upkeep of Bldgs FICA - ESC	\$0.00
51.0000.2542.2130.101.00.191100	Care & Upkeep of Bldgs FICA - ESC Curric OT	\$0.00
51.0000.2542.2130.201.00.000000	Care & Upkeep of Bldgs FICA - CA	\$20,366.13
51.0000.2542.2130.201.00.191000	Care & Upkeep of Bldgs FICA - CA Bldg Rentals	\$20.83
51.0000.2542.2130.201.00.191100	Care & Upkeep of Bldgs FICA - CA Curric OT	\$0.00
51.0000.2542.2130.203.00.000000	Care & Upkeep of Bldgs FICA - FI	\$18,551.28
51.0000.2542.2130.203.00.191000	Care & Upkeep of Bldgs FICA - FI Bldg Rentals	\$38.36
51.0000.2542.2130.203.00.191100	Care & Upkeep of Bldgs FICA - FI Curric OT	\$0.00
51.0000.2542.2130.205.00.000000	Care & Upkeep of Bldgs FICA - FR	\$15,935.00
51.0000.2542.2130.205.00.191000	Care & Upkeep of Bldgs FICA - FR Bldg Rentals	\$0.00
51.0000.2542.2130.205.00.800000	FICA	\$0.00
51.0000.2542.2130.207.00.000000	Care & Upkeep of Bldgs FICA - RO	\$17,881.71
51.0000.2542.2130.207.00.191000	Care & Upkeep of Bldgs FICA - RO Bldg Rentals	\$11.51
51.0000.2542.2130.207.00.191100	Care & Upkeep of Bldgs FICA - RO Curric OT	\$0.00
51.0000.2542.2130.209.00.000000	Care & Upkeep of Bldgs FICA - WA	\$14,910.02
51.0000.2542.2130.209.00.191000	Care & Upkeep of Bldgs FICA - WA Bldg Rentals	\$0.00
51.0000.2542.2130.209.00.191100	Care & Upkeep of Bldgs FICA - WA Curric OT	\$0.00
51.0000.2542.2130.220.00.000000	Care & Upkeep of Bldgs FICA - JE	\$8,682.30
51.0000.2542.2130.220.00.191000	Care & Upkeep of Bldgs FICA - JE Bldg Rentals	\$0.00
51.0000.2542.2130.220.00.191100	FICA	\$0.00
51.0000.2542.2130.301.00.000000	Care & Upkeep of Bldgs FICA - EM	\$19,268.30
51.0000.2542.2130.301.00.172900	FICA	\$0.00
51.0000.2542.2130.301.00.191000	Care & Upkeep of Bldgs FICA - EM Bldg Rentals	\$0.00
51.0000.2542.2130.301.00.191100	Care & Upkeep of Bldgs FICA - EM Curric OT	\$0.00
51.0000.2542.2130.303.00.000000	Care & Upkeep of Bldgs FICA - LI	\$29,635.70
51.0000.2542.2130.303.00.191000	Care & Upkeep of Bldgs FICA - LI Bldg Rentals	\$127.74
51.0000.2542.2130.303.00.191100	FICA	\$0.00
51.0000.2542.2140.000.00.000000	Care & Upkeep of Bldgs Medicare	\$7,483.09
51.0000.2542.2140.000.00.172900	Care & Upkeep of Bldgs Power Medicare	\$0.00
51.0000.2542.2140.000.00.800000	Care & Upkeep of Bldgs Medicare - Ins Reimb	\$0.00
51.0000.2542.2140.000.19.000000	Medicare	\$27.39
51.0000.2542.2140.101.00.000000	Care & Upkeep of Bldgs Medicare - ESC	\$0.00
51.0000.2542.2140.101.00.191100	Care & Upkeep of Bldgs Medicare - ESC Curric OT	\$0.00
51.0000.2542.2140.201.00.000000	Care & Upkeep of Bldgs Medicare - CA	\$4,763.15
51.0000.2542.2140.201.00.191000	Care & Upkeep of Bldgs Medicare - CA Bldg Rentals	\$4.88
51.0000.2542.2140.201.00.191100	Care & Upkeep of Bldgs Medicare - CA Curric OT	\$0.00
51.0000.2542.2140.203.00.000000	Care & Upkeep of Bldgs Medicare - FI	\$4,338.61
51.0000.2542.2140.203.00.191000	Care & Upkeep of Bldgs Medicare - FI Bldg Rentals	\$8.97
51.0000.2542.2140.203.00.191100	Care & Upkeep of Bldgs Medicare - FI Curric OT	\$0.00
51.0000.2542.2140.205.00.000000	Care & Upkeep of Bldgs Medicare - FR	\$3,726.76
51.0000.2542.2140.205.00.191000	Care & Upkeep of Bldgs Medicare - FR Bldg Rentals	\$0.00
51.0000.2542.2140.205.00.800000	Medicare	\$0.00
51.0000.2542.2140.207.00.000000	Care & Upkeep of Bldgs Medicare - RO	\$4,181.95
51.0000.2542.2140.207.00.191000	Care & Upkeep of Bldgs Medicare - RO Bldg Rentals	\$2.69
51.0000.2542.2140.207.00.191100	Care & Upkeep of Bldgs Medicare - RO Curric OT	\$0.00
51.0000.2542.2140.209.00.000000	Care & Upkeep of Bldgs Medicare - WA	\$3,487.08

51.0000.2542.2140.209.00.191000	Care & Upkeep of Bldgs Medicare - WA Bldg Rentals	\$0.00
51.0000.2542.2140.209.00.191100	Care & Upkeep of Bldgs Medicare - WA Curric OT	\$0.00
51.0000.2542.2140.220.00.000000	Care & Upkeep of Bldgs Medicare - JE	\$2,030.52
51.0000.2542.2140.220.00.191000	Care & Upkeep of Bldgs Medicare - JE Bldg Rentals	\$0.00
51.0000.2542.2140.220.00.191100	Medicare	\$0.00
51.0000.2542.2140.301.00.000000	Care & Upkeep of Bldgs Medicare - EM	\$4,506.22
51.0000.2542.2140.301.00.172900	Medicare	\$0.00
51.0000.2542.2140.301.00.191000	Care & Upkeep of Bldgs Medicare - EM Bldg Rentals	\$0.00
51.0000.2542.2140.301.00.191100	Care & Upkeep of Bldgs Medicare - EM Curric OT	\$0.00
51.0000.2542.2140.303.00.000000	Care & Upkeep of Bldgs Medicare - LI	\$6,930.89
51.0000.2542.2140.303.00.191000	Care & Upkeep of Bldgs Medicare - LI Bldg Rentals	\$29.89
51.0000.2542.2140.303.00.191100	Medicare	\$0.00
51.0000.2543.2130.000.00.000000	Grounds FICA	\$8,052.11
51.0000.2543.2130.000.00.191100	Grounds FICA - Curric OT	\$0.00
51.0000.2543.2140.000.00.000000	Grounds Medicare	\$1,883.24
51.0000.2543.2140.000.00.191100	Grounds Medicare - Curric OT	\$0.00
51.0000.2546.2130.000.00.000000	Security Services FICA	\$0.00
51.0000.2546.2130.203.00.000000	FICA	\$0.00
51.0000.2546.2130.205.00.000000	Security Services FICA - FR	\$0.00
51.0000.2546.2130.207.00.000000	FICA	\$0.00
51.0000.2546.2130.220.00.000000	Security Services FICA - JE	\$0.00
51.0000.2546.2130.301.00.000000	FICA	\$0.00
51.0000.2546.2140.000.00.000000	Security Services Medicare	\$0.00
51.0000.2546.2140.201.00.000000	Medicare	\$0.00
51.0000.2546.2140.203.00.000000	Security Services Medicare - FI	\$0.00
51.0000.2546.2140.205.00.000000	Security Services Medicare - FR	\$0.00
51.0000.2546.2140.207.00.000000	Security Services Medicare - RO	\$0.00
51.0000.2546.2140.209.00.000000	Medicare	\$0.00
51.0000.2546.2140.220.00.000000	Security Services Medicare - JE	\$0.00
51.0000.2546.2140.301.00.000000	Medicare	\$0.00
51.0000.2546.2140.303.00.000000	Medicare	\$0.00
51.0000.2547.2130.000.00.000000	Warehouse Services FICA	\$3,087.40
51.0000.2547.2140.000.00.000000	Warehouse Services Medicare	\$722.07
51.0000.2550.2130.101.00.000000	Transportation Svcs FICA	\$1,296.35
51.0000.2550.2140.101.00.000000	Transportation Svcs Medicare	\$303.18
51.0000.2633.2130.000.00.000000	Information Svcs FICA	\$0.00
51.0000.2633.2130.101.00.000000	Information Svcs FICA - ESC	\$5,000.32
51.0000.2633.2140.000.00.000000	Information Svcs Medicare	\$0.00
51.0000.2633.2140.101.00.000000	Information Svcs Medicare - ESC	\$1,169.39
51.0000.2640.2130.000.00.000000	Human Resources FICA	\$7,642.24
51.0000.2640.2130.000.00.199600	FICA	\$0.00
51.0000.2640.2130.101.00.000000	Human Resources FICA - ESC	\$10,686.10
51.0000.2640.2130.203.00.000000	FICA	\$0.00
51.0000.2640.2130.205.00.000000	FICA	\$0.00
51.0000.2640.2130.209.00.000000	FICA	\$0.00
51.0000.2640.2130.301.00.000000	FICA	\$0.00
51.0000.2640.2130.303.00.000000	FICA	\$0.00

51.0000.2640.2140.000.00.000000	Human Resources Medicare	\$16,051.77
51.0000.2640.2140.000.00.199300	Human Resources Medicare - PREA Reimb	\$0.00
51.0000.2640.2140.000.00.199600	Medicare	\$0.00
51.0000.2640.2140.101.00.000000	Human Resources Medicare - ESC	\$5,483.19
51.0000.2640.2140.203.00.000000	Medicare	\$0.00
51.0000.2640.2140.205.00.000000	Medicare	\$0.00
51.0000.2640.2140.207.00.000000	Medicare	\$0.00
51.0000.2640.2140.209.00.000000	Medicare	\$0.00
51.0000.2640.2140.301.00.000000	Medicare	\$0.00
51.0000.2640.2140.303.00.000000	Medicare	\$0.00
51.0000.3200.2130.000.00.000000	Community Recreation Services FICA	\$0.00
51.0000.3200.2140.000.00.000000	Community Recreation Services Medicare	\$0.00
51.0000.3500.2130.000.00.430000	FICA	\$0.00
51.0000.3500.2130.220.00.000000	Extended Day Kdgn FICA	\$63.99
51.0000.3500.2140.000.00.430000	Medicare	\$0.00
51.0000.3500.2140.220.00.000000	Extended Day Kdgn Medicare	\$14.98
51.0000.3600.2130.000.00.000000	Community Services FICA	\$0.00
51.0000.3600.2130.000.00.192200	Community Services FICA - ELF Reimb	\$0.00
51.0000.3600.2140.000.00.000000	Community Services Medicare	\$0.00
51.0000.3600.2140.000.00.192200	Community Services Medicare - ELF Reimb	\$0.00
51.0000.3600.2140.000.00.490900	Medicare	\$18.23
51.0000.3700.2130.000.00.462000	FICA	\$921.46
51.0000.3700.2140.000.00.000000	Parochial/Private Svcs Medicare	\$2,319.59
51.0000.3700.2140.000.00.460000	Parochial/Private Svcs IDEA PK Medicare	\$0.00
51.0000.3700.2140.000.00.462000	Parochial/Private Svcs IDEA Medicare	\$2,946.56
51.0000.3700.2140.220.00.000000	Medicare	\$0.00
51.0000.3700.2140.220.00.460000	Medicare	\$38.40
51.0000.3700.2140.220.00.462000	Medicare	\$0.00
Social Security/Medicare Expenditures		\$1,476,465.42

<u>Account</u>	<u>Description</u>	<u>FY24 Budget</u>
6000002533110000000202100	Architect Fees	\$200,000
6000002533111000000202000	Construction Manager	\$100,000
6000002533311222000202200	Engineering Fees	\$10,000
6000002533319000000202100	Asbestos Abatement Proj. Mgmt	\$100,000
6000002533530000000000000	Building Improvements	\$2,000,000
6000002900530000000202200	Nicholas Pass Thru	\$50,000
Fund 60 Expenditures		\$2,460,000

<u>Account</u>	<u>Description</u>	<u>FY 24 Budget</u>
8000002320319000000000000	Actual Loss Prof Services	\$25,000
8000002510232000000000000	Unemployment Compensation	\$2,500
8000002510319000000000000	Unemployment Insurance Prof Svcs	\$2,500
8000002510383000000000000	Fiduciary Liability	\$2,150
8000002510384000000000000	Workers Compensation Insurance	\$345,000
8000002510385000000000000	Cyber Liability	\$57,700

80000025403810000000000000	Liability Insurance Property Insurance	\$270,500
Fund 80 Expenditures		\$705,350
ALL EXPENDITURES		\$98,446,206