



PARK RIDGE - ILLINOIS

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Master Facilities Plan Update - February 22, 2024

Protect our buildings • Protect our children • Preserve our future

Dr. Ben Collins, Superintendent •
Mr. George Gauthier, Project Manager, Wight and Company •
Mr. Noel Mendoza, Director of Facility Management •
Dr. Adam Parisi, Chief School Business Official

Tonight's Agenda

- Master Facilities' Update Process
- Revised Emerson
- Revised Lincoln Phase II
- Elementary Schools
- Price and Breakdown
- Savings
- Tax Rates

Master Facilities' Update Process

- Met with Wight and Company to discuss current Master Facility Plan
- Discussed details with Emerson and Lincoln administrators
- Visited with elementary school administrators
 - Assessed current classroom counts
 - Discussed internal renovations
 - Discussed outdoor spaces including fencing and ADA playgrounds
- Integrated most recent needs with existing Master Facility Plan

Emerson - Updated Plan Highlights

- Expanded Band room to accommodate larger group of students
- HVAC replacement including controls, fire alarm
- Dedicated CTE Classroom Suite with offices and storage
- Dedicated Life Skills classroom with ADA toilet (Student Services Action Plan)
- Added student waiting area near main office
- Upgraded all Science labs throughout building
- Added areas to accommodate small group testing
- Added additional offices for collaboration amongst staff
- Added Mother's room near main offices
- Renovated broadcasting space (equity between Emerson and Lincoln)
- Replace fencing outside building
- Replace outdoor fields with artificial turf

Lincoln - Updated Phase II Highlights

- Build 1 Story addition for multipurpose room/cafeteria and student commons
- Relocated band, orchestra, choir area with practice rooms
- Renovated gymnasium locker rooms, new bathrooms, lockers, and health classroom
- Renovated Science labs with prep rooms (equity with Emerson)
- Renovated classrooms throughout building including flooring lighting, and ceilings
- Upgraded HVAC system, controls, and casework
- Replace Plumbing and fire alarm systems
- Replace electrical throughout building
- Fix foundation and flooding issues
- Repair and replace parking lots and maintenance ramp
- Replace fencing outside building
- Replace outdoor fields with artificial turf

| Future Classroom Use | Emerson | | Lincoln |
|--|---------|--|---------|
| General Classrooms | 29 | | 30 |
| Science Labs | 8 | | 7 |
| Special Education or Intervention Spaces | 7 | | 13 |
| Elective Areas | 13 | | 13 |
| Future Building Capacity | 1110 | | 1110 |
| | | | |

Elementary Interior Renovated Spaces (Classrooms)

- Install carpet squares throughout classrooms
- Install new dropped ceiling grids and tiles
- Updated casework and storage throughout classrooms
- Retrofit building wide LED lighting
- Replace HVAC units and improve indoor air quality
- Replace doors and associated hardware
- Paint classrooms
- Update room Signage including safety information
- Add modern flexible seating and ergonomic furniture

Elementary Interior Renovated Areas (Hallways/Other Spaces)

- Replace HVAC systems and BAS controls
- Repair and replace lockers
- Replace elevators
- Create adequate mothers' rooms
- Replace bathroom fixtures and replace plumbing water lines
- Replace bathroom partitions
- Replace water fountains with bottle fillers and make ADA accessible
- Paint hallways, offices, and open spaces
- Update room signage including safety information
- Add modern flexible seating and ergonomic furniture
- Replace fire alarm equipment

Elementary Exterior Capital Improvements

- ADA accessible playgrounds with rubberized surface
- Replace ADA Railings
- Replace existing fencing
- Add new fencing for staff and student safety
- Add exterior room signage
- Replace needed roofs and gutters
- Replace hazardous sidewalks
- Resurface necessary parking lots and walkways
- Repair or replace identified windows
- Tuckpoint masonry where needed

| Classroom Type | Carpenter | Field | Franklin | Roosevelt | Washington |
|--|-----------|--------|----------|-----------|------------|
| General Classrooms | 25 | 31 | 28 | 31 | 28 |
| Special Education or Intervention Spaces | 9 | 14 | 7 | 14 | 15 |
| Elective Spaces | 4 | 5 | 3* | 5 | 3* |
| *Spanish on a cart | | | | | |
| Total Number of Rooms | 50 | 57 | 47 | 69 | 68 |
| Total Square Footage | 63,000 | 82,000 | 62,500 | 86,000 | 102,000 |
| Current Enrollment | 431 | 631 | 538 | 687 | 580 |

| Future Classroom Use | Carpenter | Field | Franklin | Roosevelt | Washington |
|--|-----------|--------|----------|-----------|------------|
| General Classrooms | 23 | 31 | 28 | 31 | 26 |
| Special Education or Intervention Spaces | 11 | 21 | 13 | 14 | 15 |
| Elective Spaces | 4 | 5 | 4 | 5 | 4 |
| Future Number of Rooms | 50 | 64 | 53 | 69 | 68 |
| Future Square Footage | 63,000 | 91,000 | 72,000 | 86,000 | 102,000 |
| Future Building Capacity | 572 | 774 | 724 | 774 | 676 |

| Future Classroom Use | Carpenter | Field | Franklin | Roosevelt | Washington | Emerson | Lincoln | TOTAL |
|--|-----------|--------|----------|-----------|------------|---------|---------|---------|
| General Classrooms | 23 | 31 | 28 | 31 | 26 | 29 | 30 | 198 |
| Science Labs | X | X | X | X | X | 8 | 7 | 15 |
| Special Education or Intervention Spaces | 11 | 21 | 13 | 14 | 15 | 7 | 13 | 94 |
| Elective Spaces | 4 | 5 | 4 | 5 | 4 | 13 | 13 | 48 |
| Future Number of Rooms | 50 | 64 | 53 | 69 | 68 | 102 | 106 | 512 |
| Future Square Footage | 63,000 | 91,000 | 72,000 | 86,000 | 102,000 | 136,580 | 143,350 | 693,930 |
| Future Building Capacity | 572 | 771 | 724 | 774 | 676 | 1,110 | 1,110 | 5,737 |

Price and Breakdown

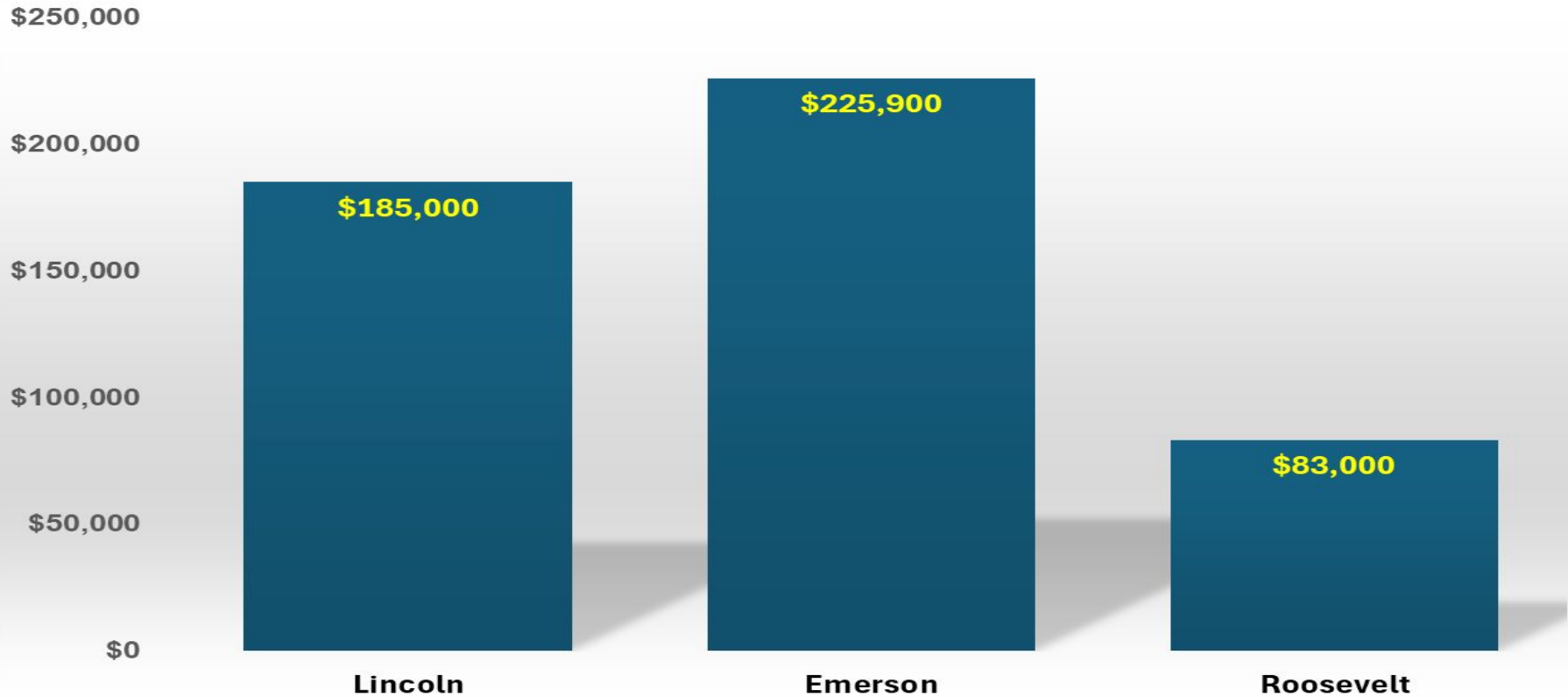
| Master Facilities' Needs | Carpenter | Field | Franklin | Roosevelt | Washington |
|-------------------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
| Original Master Facility Plan | \$4,500,000 | \$6,500,000 | \$6,000,000 | \$9,000,000 | \$9,500,000 |
| Other Updates | \$2,915,111 | \$6,063,500 | \$9,578,750 | \$510,722 | \$2,225,300 |
| Total | \$7,525,111 | \$13,273,500 | \$16,288,750 | \$9,545,722 | \$11,760,300 |

| Master Facilities' Needs | Jefferson | Emerson | Lincoln | TOTAL |
|-------------------------------|--------------------|---------------------|---------------------|----------------------|
| Original Master Facility Plan | \$250,000 | \$5,500,000 | \$15,000,000 | |
| Other Updates | \$1,779,000 | \$23,921,264 | \$38,600,000 | |
| Total | \$2,064,000 | \$30,118,864 | \$55,040,000 | \$145,616,247 |

Construction Escalation Costs (5 Year Period)

| TOTAL PROJECTED DISTRICT COSTS | 2026 COSTS WITH 4% ESCALATION | 2028 COSTS WITH 4% ESCALATION | 2030 COSTS WITH 4% ESCALATION |
|---------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| | | | |
| \$145,616,247 | \$151,440,896 | \$163,798,474 | \$177,164,429 |

LED Upgrades - Energy Savings (Over 10 years)



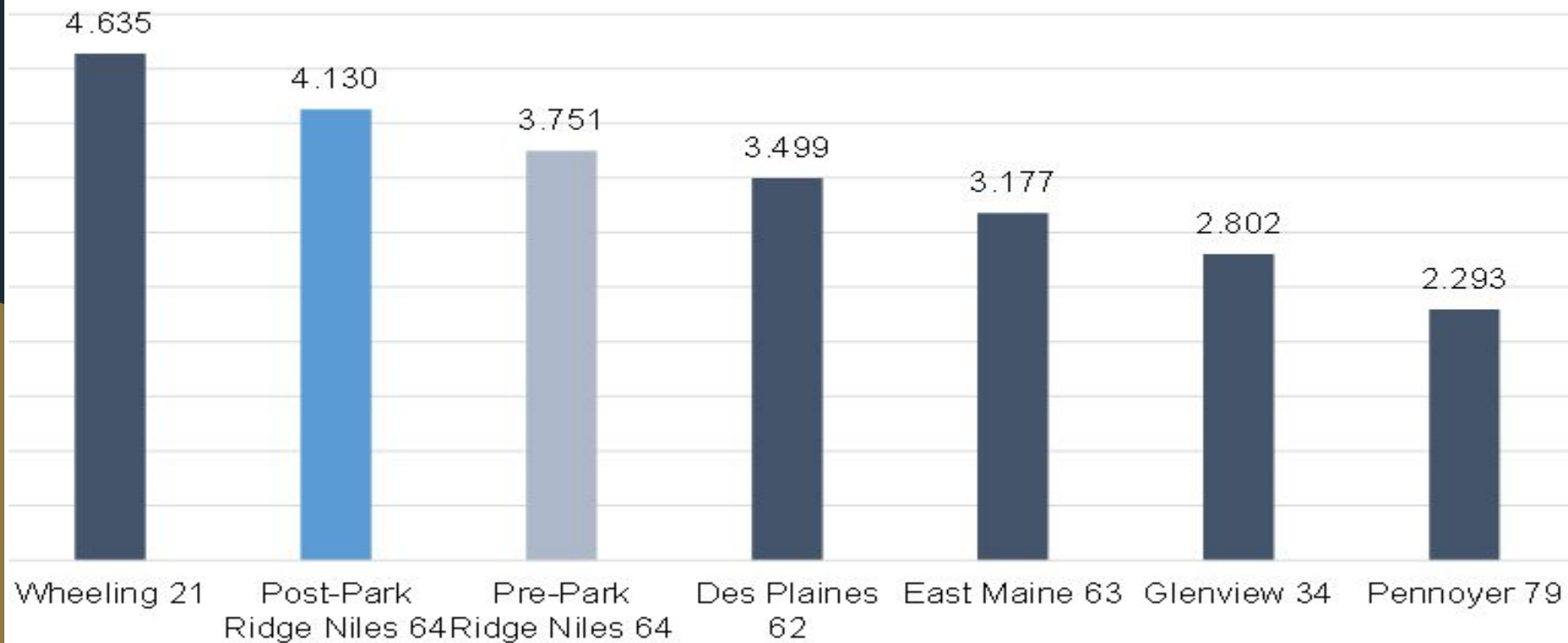
Water Usage - Timer Flush Valves (Over 10 years)



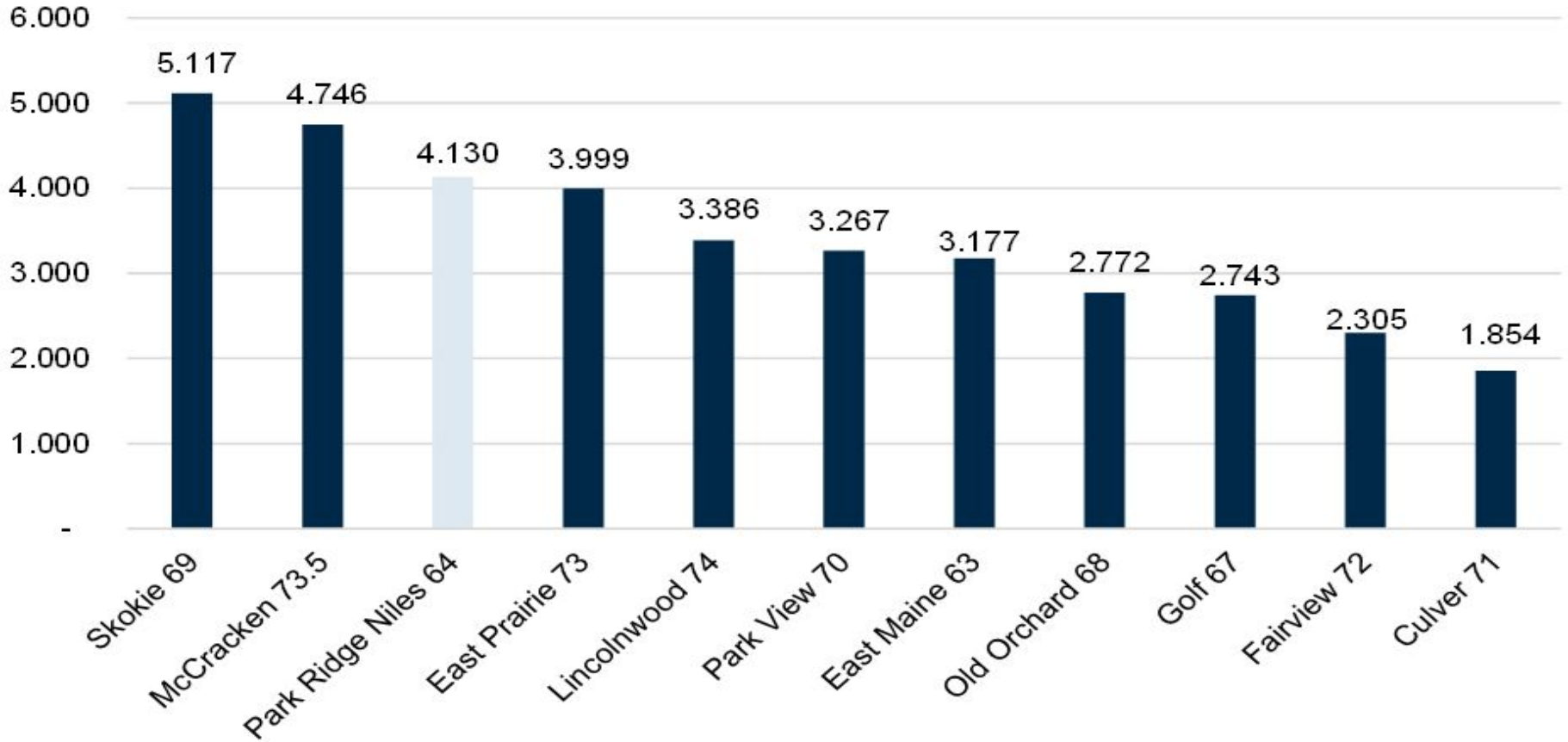
Summary of Referendum Building Bond Options

| Option | Cost | Annual Impact on \$500,000 Home | Monthly Impact on \$500,000 Home |
|--------|---------------|------------------------------------|-------------------------------------|
| 1 | \$100 Million | \$448 | \$37.33 |
| 2 | \$115 Million | \$515 | \$42.92 |
| 3 | \$150 Million | \$672 | \$56.00 |
| 4 | \$175 Million | \$784 | \$65.33 |

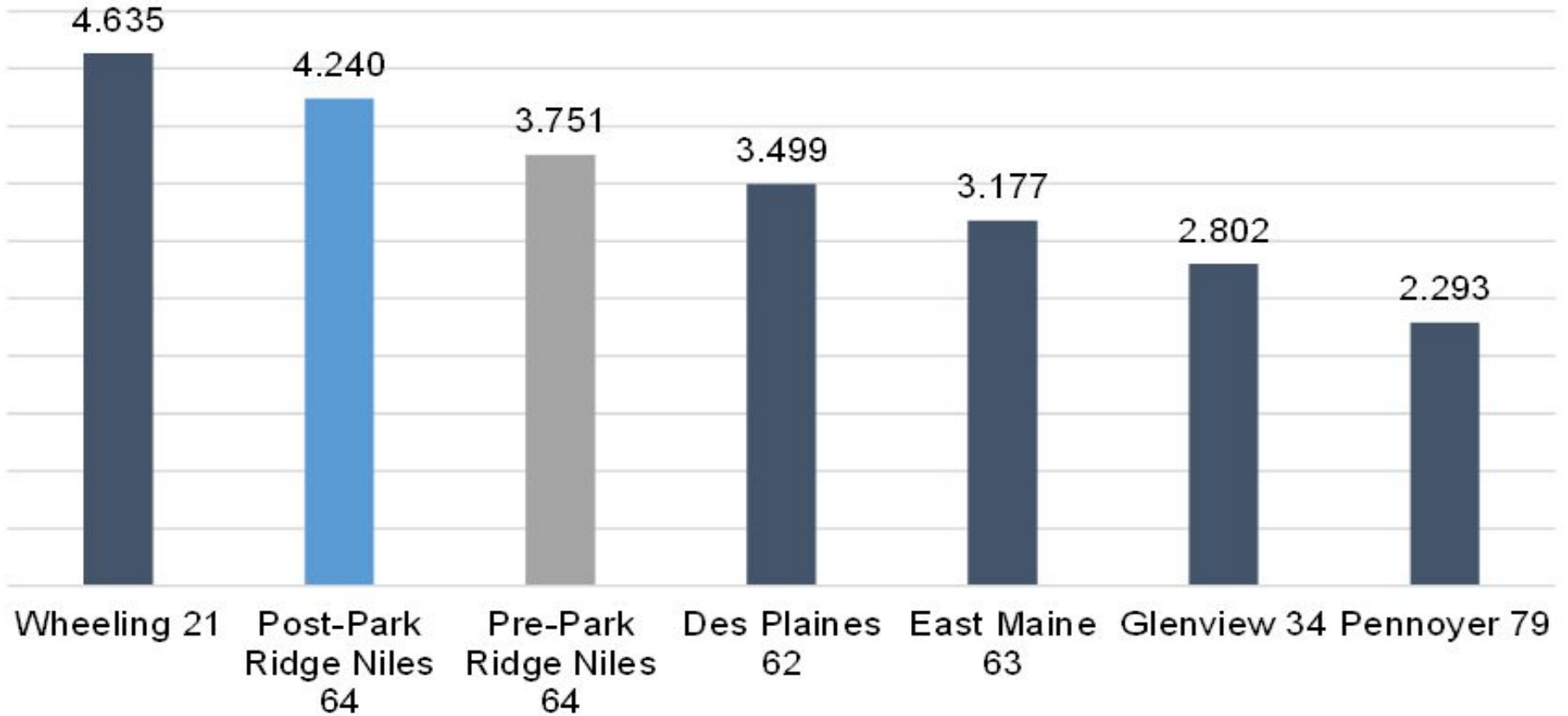
Tax Rate Comparison - \$115 Million



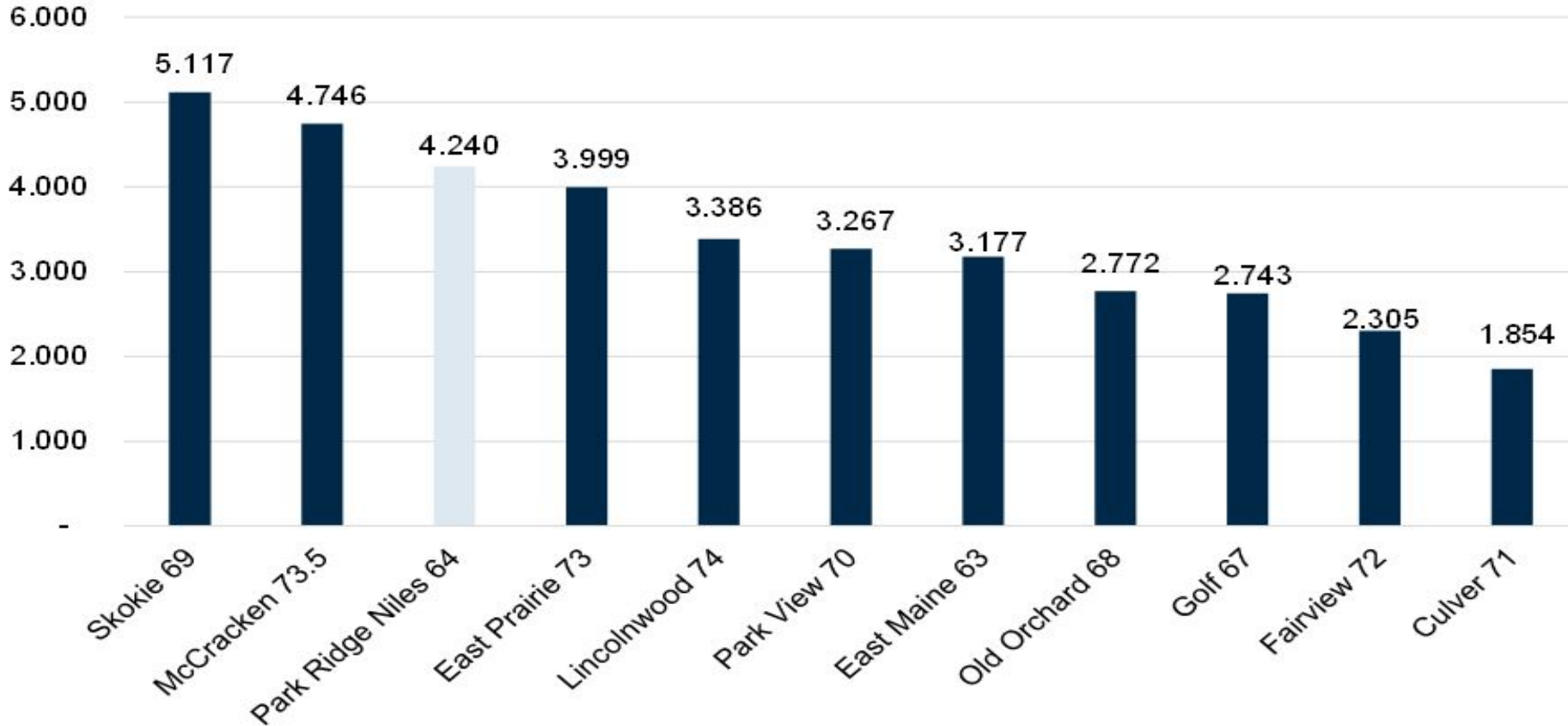
Tax Rate Comparison - \$115 Million



Tax Rate Comparison - \$150 Million



Tax Rate Comparison - \$150 Million



Plan Refinement

- What area of the plan requires more discussion?
- Is there anything you do not want to move forward for any community discussion at this point?