Memo

To: Board of Education

Dr. Ben Collins, Superintendent

From: Mr. Matthew Tombs, Director of Innovation & Instructional Technology

Dr. Adam Parisi, Chief School Business Official

Date: January 25, 2024

Re: CybersecurityK12 Service Agreement

During the Strategic Plan Update at the December 21, 2023 Board of Education Meeting, the administration shared goals and a roadmap for the development of a comprehensive cybersecurity and data privacy plan. These goals include:

- Assessment of the District's technology infrastructure to better understand the environment and existing gaps.
- Development of a long-term strategic plan for cybersecurity and data privacy that aligns with industry best practices, controls, laws, and requirements.
- Hardening of the District's security and privacy posture, both internally and externally, through the implementation of updated technology solutions, requirements, and procedures.
- Ongoing training support for all staff to allow for sustainability.

In order to accomplish these goals, and provide for ongoing optimization, the administration is recommending that we partner with a cybersecurity company for related services. Proposals were accepted from three different vendors, and the pricing information is listed below:

Vendor	Cybersecurity Assessment	Managed Services & Support (cost/month)	Solution(s) (cost/month)	Total Cost (for 12 months)
Cosmopolis	\$30,000	N/A	N/A	\$30,000
CS-K12	\$3,150	\$3,500	Unknown	\$45,150
Impact	\$69,500	\$38,000 - \$80,000	Included	\$525,500 - \$1,029,500

Cosmopolis will provide an initial cybersecurity assessment, but does not provide ongoing services and support. CybersecurityK12 will provide an initial cybersecurity assessment, ongoing managed services and support, but the cost of any additional technology solution(s) is unknown until the assessment and gap analysis is complete. Impact will provide an initial cybersecurity assessment, ongoing managed services and support, and the price of any additional technology solution(s) is included in their monthly managed services fee.



Based on the offerings, terms of service, and pricing information, the administration is recommending a service agreement with CybersecuriryK12. The cost of these services is budgeted in the FY24 Technology Department Budget.

ACTION ITEM 24-01-3

I move that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the cybersecurity service agreement with CybersecurityK12.
The votes were cast as follows:

Moved by _____ Seconded by _____

AYES: NAYS: PRESENT:

ABSENT: