



PARK RIDGE, NJ
SCHOOL DISTRICT
64

Master Facilities Plan Update - March 6th, 2024

Protect our buildings • Protect our children • Preserve our future



SCHOOL DISTRICT

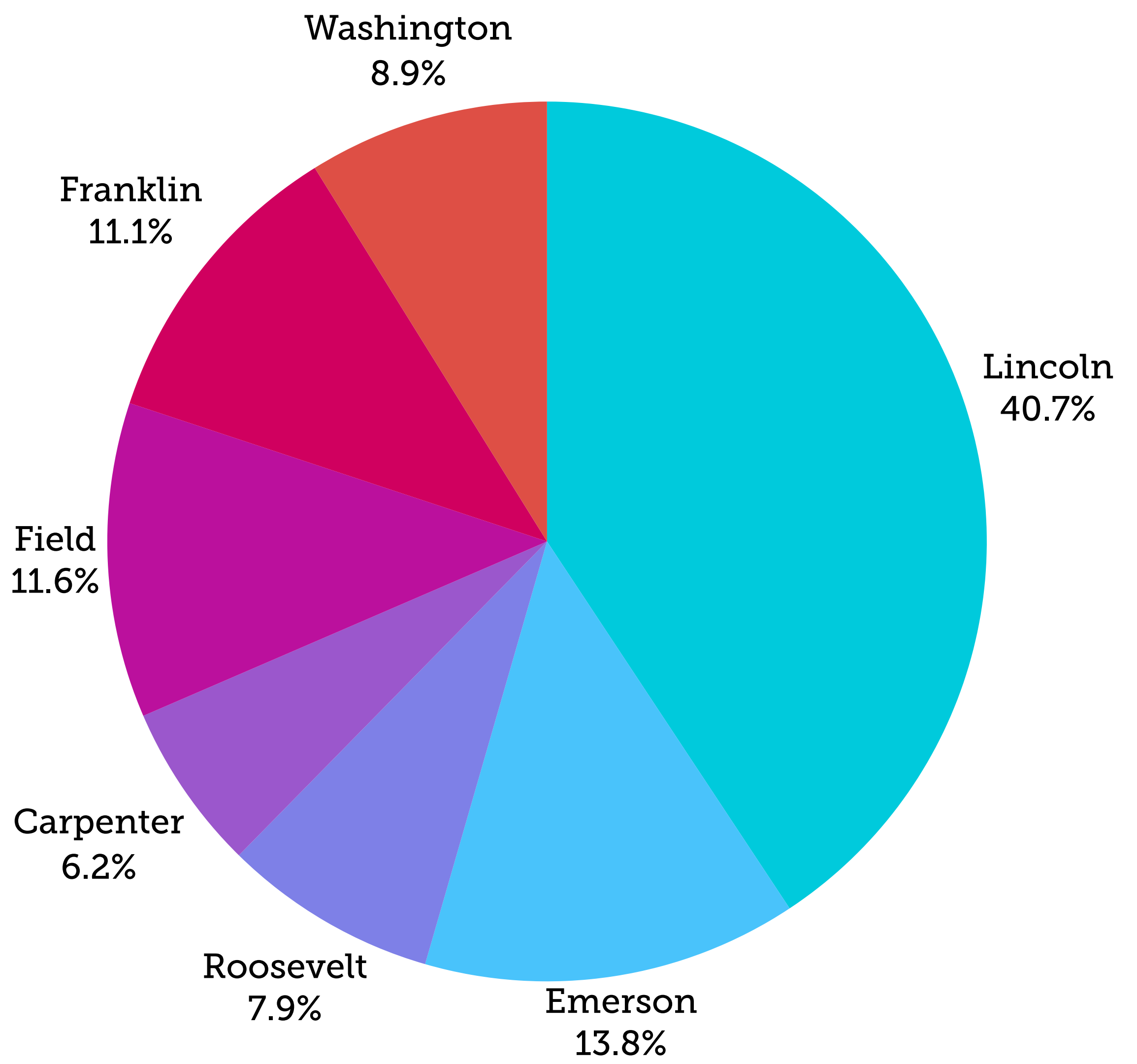


Today's Meeting

- Re-examine Elementary Capacity
- Alternative Elementary Plans
- Tour of Franklin w/Mrs. Williams
- Additional information on Elementary needs (Field/Playgrounds)
- Categorical breakout of costs
- Discussion on items for Task Force
- Update on community engagement process



Total Breakdown by School





Elementary Enrollment Capacity

	Current Enrollment	Current Capacity	Future Capacity
Carpenter	431	600	600
Field	639	702	750
Franklin	534	600	600
Roosevelt	683	750	750
Washington	577	750	750
Totals	2864	3402	3450



Student Services Action Plan Proposal for Special Programs

	Early Elementary	Intermediate Elementary	Middle
SEL	CA	CA	LI
SLC	WA	WA	LI
Functional Life Skills	-	FR	EM
Instructional Setting	RO + FI	RO	EM



Franklin's Needs

Homerooms are at capacity
(Spanish=cart)

Proposal:
House Life Skills
(grades 3-5)

All in one room
around the
school

No mother's
room

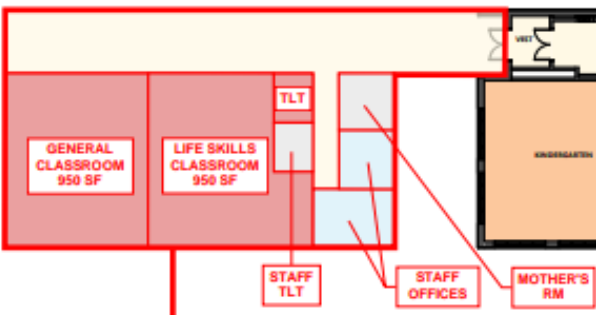
- ▶ ADA bathroom within the classroom
- ▶ Proximity to motor room, speech/language pathologist, social worker, occupational therapist

- ▶ Occupational Therapist, Psychologist
- ▶ 4 special education teachers - utilize hallway space
- ▶ 3 Intervention teachers - utilize hallway space
- ▶ 3 EL Teachers - utilize hallway space
- ▶ 2 Social Workers



LEGEND

LIBRARY / MEDIA CENTER / COMPUTER LAB	SMALL GROUP
MUSIC & ART	GENERAL CLASSROOMS
CTE / APPLIED ARTS	SCIENCE CLASSROOMS
ADMINISTRATION	SPECIAL ED CLASSROOMS
STUDENT SERVICES	CIRCULATION
GYMNASIUM & FITNESS	SERVICE AREAS
FOOD SERVICE	PHASE II WORK



ADDITION: 5,000 SF
 SINGLE STORY
 1 LIFE SKILLS CLASSROOM
 1 GENERAL CLASSROOM
 MOTHER'S ROOM
 STAFF OFFICES
 STAFF TOILET

GENERAL UPDATES: FRANKLIN
 NEW CARPETING, CASEWORK, LIGHTING, CEILINGS, AND PAINT IN CLASSROOMS
 NEW CARPETING IN HALLWAYS
 NEW MOTHER'S ROOM
 REPLACE CHILLER
 REPLACE HVAC CONTROLS



Carpenter's Needs

Proposal: SEL classrooms (K-5)

- Location within the building where transitions would not disrupt the learning environment for students
- Bathroom within the classroom to eliminate additional transitions outside of the classroom
- Designated space within the classroom to provide breaks (ie. calming location)
- Proximity to motor room to assist with emotional regulation & related service providers (ie. speech + language pathologist, social worker, occupational therapist)

Remodel basement

- There is currently foundation issues in the basement
- Makes square feet usable



GENERAL UPDATES: CARPENTER

- NEW CARPETING, CASEWORK, LIGHTING, CEILINGS, AND PAINT IN CLASSROOMS
- NEW CARPETING IN HALLWAYS
- NEW MOTHER'S ROOM
- RESTROOM PLUMBING LINE REPLACEMENT
- HVAC CONTROLS UPGRADES



Washington Special Education

**Make SLC right
(right place, right set-up)**

Accessibility/building needs

Location within the building where transitions would not disrupt the learning environment for students

ADA bathroom within the classroom to eliminate additional transitions outside of the classroom

Proximity to motor room to assist with emotional regulation & related service providers (ie. speech + language pathologist, social worker, occupational therapist)

- | | | | |
|---|---------------------------------------|---|-----------------------|
|  | LIBRARY / MEDIA CENTER / COMPUTER LAB |  | SMALL GROUP |
|  | MUSIC & ART |  | GENERAL CLASSROOMS |
|  | CTE / APPLIED ARTS |  | SCIENCE CLASSROOMS |
|  | ADMINISTRATION |  | SPECIAL ED CLASSROOMS |
|  | STUDENT SERVICES |  | CIRCULATION |
|  | GYMNASIUM & FITNESS |  | SERVICE AREAS |
|  | FOOD SERVICE |  | PHASE II WORK |

RENOVATION: 3,000 SF
 RECONFIGURE EXISTING CLASSROOMS INTO SPECIAL ED CLASSROOMS
 RENOVATE RESOURCE INTO OFFICE WITH 4 WORKSTATIONS
 RENOVATE INTERVENTION TO OT/PT

RENOVATION: 900 SF
 CONVERT EXISTING CLASSROOM INTO KINDERGARTEN CLASSROOM WITH ADDED TOILET

GENERAL UPDATES: WASHINGTON
 NEW CARPETING, CASEWORK, LIGHTING, CEILINGS, AND PAINT IN CLASSROOMS
 NEW CARPETING IN HALLWAYS
 HVAC REPLACEMENT





Field's Needs

Homerrooms are
at capacity
(Spanish=cart)

No mother's
room

All in one room around the school

- ▶ 3 EL teachers - 1 teaches in hallway
- ▶ 2 Speech Pathologists
- ▶ 2 Social Workers, 1 Psychologist
- ▶ 2 interventionists share 1



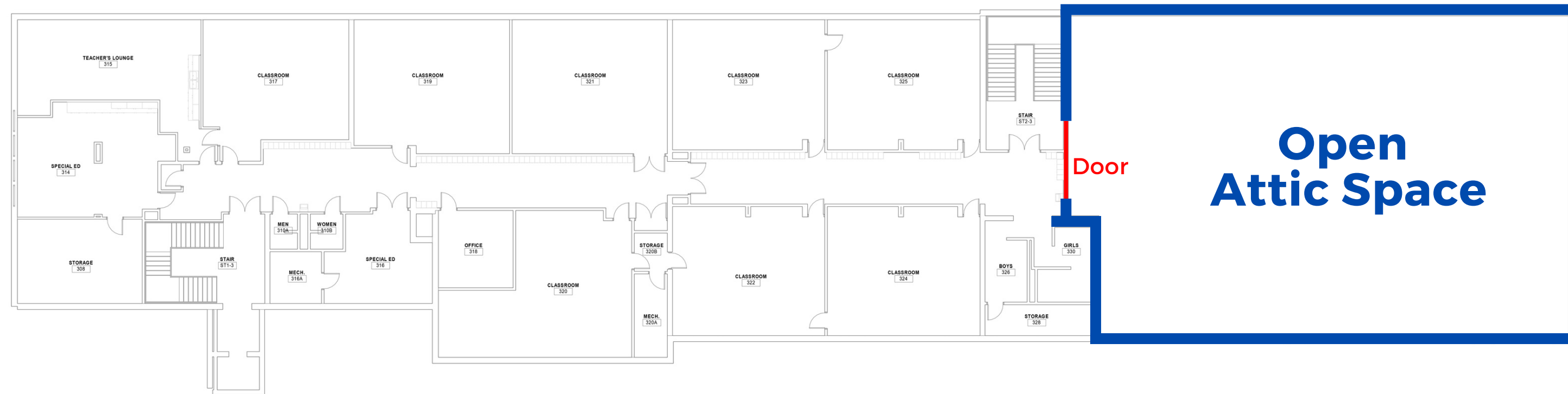
Open Attic Space

MPR

Google



Field - 3rd Floor





Little Tikes

COMMERCIAL

®







Financing Options (\$100 Million Bond)

	Annual Cost	Monthly Cost
\$350,000	\$304	\$25.33
\$500,000	\$448	\$37.33
\$650,000	\$592	\$49.33



Community Engagement

D64 Facilities Tour

Lincoln Middle
School

