



## Middle School Master Facility Plan Update

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# Tonight's Agenda

- Current Space Utilization at Lincoln and Emerson
- 3 Reconfigured Space Designs at Lincoln
- Update on Emerson Space Design

## Current Facility Challenges

- Facility dictates what we do instruction and curriculum
- The bell schedule is based on the building not on the student needs
- The buildings are dilapidated including severe foundation issues HVAC, flooring, lighting, plumbing, casework
- Safety upgrades are severely lacking such as door locks, asbestos, elevators, and fire alarms
- Indoor Air Quality needs to be approved, especially in small spaces
- Modern 21st century learning spaces are not present
- Lack of ADA compliance building wide

# HVAC Service Calls - Lincoln

- 43 Service Calls  
(September 2022-December 2023)
- **\$119,516.80**

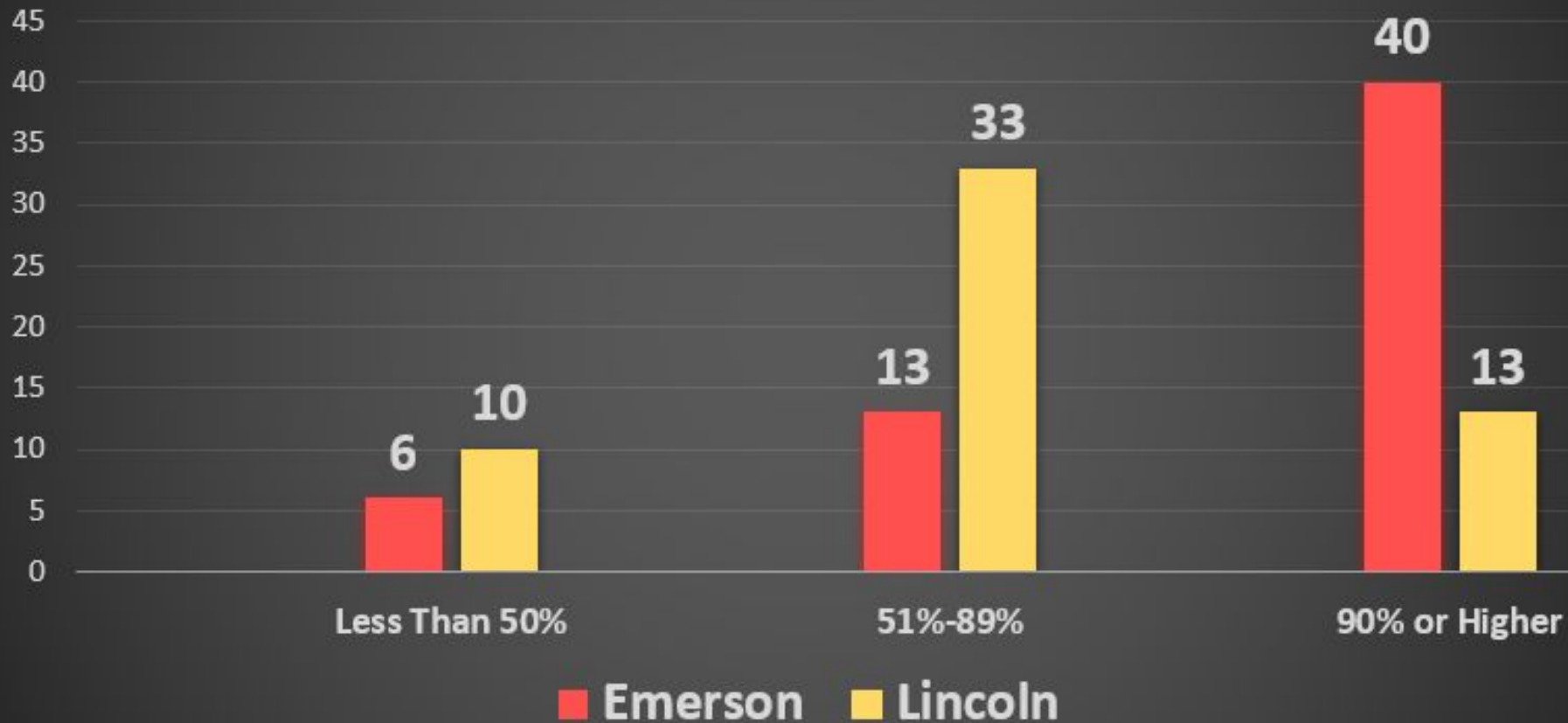


## Additional Feedback from Staff Meetings

- Major inequity between Lincoln and Emerson
- All Science Labs at Lincoln and some at Emerson lack prep rooms
- Adult collaboration spaces do not exist
- Specialized student learning spaces do not exist or are lacking
- Spaces for social workers, psychologists, and social workers are not adequate for student needs
- Technology and electronic resources do not meet the need for students
- All learning spaces need be looked at for space efficiency
- Testing areas for students with IEPs, 504s, and individual students are severely lacking

<b>Classroom Type</b>	<b>Emerson</b>	<b>Lincoln</b>
General Classrooms	28	25
Science Labs	6	6
Special Education or Intervention Spaces	9	8
Elective Areas	16	17
Total Number of Rooms	147	149
Total Square Footage	135,579	137,355
Current Enrollment	878	756

## Space Utilization (Room Usage)



Classroom Type	Emerson		Lincoln
General Classrooms	28		25
Science Labs	6		6
Special Education or Intervention Spaces	9		8
Elective Areas	16		17
Current Building Capacity	1020		930



Classroom Type	Current Space		Approach 1	Approach 2	Approach 3
General Classrooms	25		28	28	31
Science Labs	6		7	7	7
Special Education or Intervention Spaces	8		10	13	14
Elective Areas	17		13	13	13
Building Capacity	930		1050	1050	1140

	Approach 1	Approach 2	Approach 3
<b>Phase 1</b>	<ul style="list-style-type: none"> <li>- 1 story addition to SLC/emotional support</li> <li>- CTE from 3rd floor to the basement (adding windows &amp; fixing foundation)</li> <li>-Renovates 3rd floor spaces (originally CTE) to general classrooms</li> </ul>	<ul style="list-style-type: none"> <li>-1 story addition to SLC/emotional support (TEMPORARY)</li> <li>-CTE from 3rd floor to the basement (adding windows &amp; fixing foundation)</li> <li>-Renovates 3rd floor spaces (originally CTE) to general classrooms</li> </ul>	<ul style="list-style-type: none"> <li>-NO ADDITION- ALL REMODELING CURRENT AREAS</li> <li>-Renovate 1st floor North hallway for SLC/emotional support</li> <li>-CTE from 3rd floor to the basement (adding windows &amp; fixing foundation)</li> <li>-Renovates 3rd floor spaces (originally CTE) to general classrooms</li> </ul>
<b>Phase 2</b>	<ul style="list-style-type: none"> <li>- Cafeteria to NE hallway area</li> <li>- music to current cafeteria w/spaces large enough to run music during the school day</li> <li>- Renovates rest of building</li> </ul>	<ul style="list-style-type: none"> <li>- SLC/emotional support to NE hallway (from addition)</li> <li>-Kitchen and rest of student cafeteria to NW end</li> <li>-Moves music to current cafeteria w/spaces large enough to run music during the school day</li> <li>-Renovates rest of building</li> </ul>	<ul style="list-style-type: none"> <li>-Cafeteria/kitchen/performance area to be in line with Emerson and on 1st floor at NW side of building</li> <li>-Moves music to current cafeteria w/spaces large enough to run music during the school day</li> <li>-Renovates rest of building</li> </ul>
<b>Phase 1 Cost</b>	\$11.9 Million - \$13.9 Million	\$14.8 Million - \$16.8 Million	\$8.5 Million - \$10.5 Million
<b>Phase 2 Cost</b>	\$14.7 Million - \$16.7 Million	\$16.2 Million - \$18.2 Million	\$20.6 Million - \$22.6 Million
<b>Total Cost</b>	\$26.6 Million - \$30.6 Million	\$31 Million - \$35 Million	\$29.1 Million - \$33.1 Million

## Emerson - Updated Plan Highlights

- Potential 3 story addition for 2 Science Labs and additional classrooms
- Add Science office for increased collaboration
- Reconfigure staff and student bathrooms on all 3 floors
- Expanded Band room to accommodate larger group of students
- Added student waiting area near main office